	Wa	ater Major Facilities
Residential	(Units per Acre)	ner major i demities
Residential	2.0 or less	\$17,568 per unit
Residential	2.1 to 2.5	\$17,568 per unit
Residential	2.6 to 3.0	\$17,568 per unit
Residential	3.1 to 3.5	\$17,568 per unit
Residential	3.6 to 4.0	\$17,568 per unit
Residential	4.1 to 4.5	\$17,568 per unit
Residential	4.6 to 5.0	\$14,912 per unit
Residential	5.1 to 5.5	\$12,256 per unit
Residential	5.6 to 6.0	\$11,977 per unit
Residential	6.1 to 6.5	\$11,698 per unit
Residential	6.6 to 7.0	\$11,419 per unit
Residential	7.1 to 7.5	\$11,140 per unit
Residential	7.6 to 8.0	\$10,861 per unit
Residential	8.1 to 8.5	\$10,582 per unit
Residential	8.6 to 9.0	\$10,303 per unit
Residential	9.1 to 9.5	\$10,024 per unit
Residential	9.6 to 10.0	\$9,745 per unit
Residential	10.1 to 10.5	\$9,466 per unit
Residential	10.6 to 11.0	\$9,192 per unit
Residential	11.1 to 11.5	\$9,081 per unit
Residential	11.6 to 12.0	\$8,970 per unit
Residential	12.1 to 12.5	\$8,859 per unit
Residential	12.6 to 13.0	\$8,748 per unit
Residential	13.1 to 13.5	\$8,637 per unit
Residential	13.6 to 14.0	\$8,526 per unit
Residential	14.1 to 14.5	\$8,415 per unit
Residential	14.6 to 15.0	\$8,304 per unit
Residential	15.1 to 15.5	\$8,193 per unit
Residential	15.6 to 16.0	\$8,082 per unit
Residential	16.1 to 16.5	\$7,971 per unit
Residential	16.6 to 17.0	\$7,860 per unit
Residential	17.1 to 17.5	\$7,749 per unit
Residential	17.6 to 18.0	\$7,638 per unit
Residential	18.1 to 18.5	\$7,527 per unit
Residential	18.6 to 19.0	\$7,416 per unit
Residential	19.1 to 19.5	\$7,305 per unit
Residential	19.6 to 20.0	\$7,201 per unit
Commercial Retail		\$8.78 per bldg sf
Professional Office)	\$8.78 per bldg sf
Industrial		\$2.36 per bldg sf
Schools		\$18,384 per gross acre
Public Facilities		\$4.77 per bldg sf
FMFCD Basins		Exempt per gross acre
Parks		Exempt
Assisted Living		\$8.33 per bldg sf

Water			
Water oversize			
All Areas except RT Ph 1,2	\$1,812 per gross acre		
RT Park Phase 1, 2	\$196 per gross acre		
Water front footage			
All Areas except RT Ph 1,2	\$29.50 per linear foot		
RT Park Phase 1, 2	\$0.00		
Non-Potable Water System	\$2,643 per gross acre		

Water Service					
Water meter:					
3/4"	\$375 each				
1"	\$468 each				
1 1/2" (residential only)	\$794 each				
2" (residential only)	\$1,012 each				
1 1/2" (landscape)	\$1,019 each				
2" (landscape)	\$1,163 each				
3" (landscape)	\$1,637 each				
4" (landscape)	\$2,717 each				
6" (landscape)	\$4,910 each				
1 1/2" (MFR & Non-res)	\$1,375 each				
2" (MFR & Non-res)	\$1,561 each				
3" (MFR & Non-res)	\$2,144 each				
4" (MFR & Non-res)	\$3,360 each				
6" (MFR & Non-res)	\$5,857 each				
ransceiver Fee	\$183 each				
/ater service w/meter:					
3/4"	\$6,984 each				
1"	\$7,078 each				
1 1/2"	\$8,101 each				
2"	\$8,795 each				

Sewer					
Sewer Major Facilities					
Single Family Residential	\$10,322 per unit				
Multi-Family Residential	\$8,361 per unit				
Commercial Retail	\$6.19 per bldg sf				
Professional Office	\$5.27 per bldg sf				
Industrial	\$2.89 per bldg sf				
Assisted Living	\$10,322 per EDU				
*Other	\$10,322 per EDU				
Sewer oversize					
All Areas except RT Ph 1,2	\$1,200 per gross acre				
RT Park Phase 1, 2	\$0				
Sewer front footage					
All Areas except RT Ph 1,2	\$34.50 per linear foot				
RT Park Phase 1, 2	\$0				
Sewer house branch connection					
4" lateral	\$146.00 per linear foot				
6" lateral	\$149.00 per linear foot				

^{*}Other includes hospitals, churches, hotels, motels, schools

Park	S
Park Acquisition and Development:	
All Residential	\$6,098 per unit
Retail \$0.74 per bldg. sf.	
Office	\$1.62 per bldg. sf.
Industrial	\$0.53 per bldg. sf.

Refuse	
Community sanitation fee	
Single family lot	\$548 per unit
Multi-family, non-residential	\$444 per unit

Neighborhood Park Deposit					
Neighborhood Park Depo	sit				
Street Area 4 (Loma Vis	ta Specific Plan)	\$6,078 per unit			

Admin., Public Facilities, Misc.				
Undergrounding administration fee	1.50% of UG fees			
Street administration fee	1.50% of street fees			
Administration fee	1.50% of fees			
Fire Department Fee				
Growth Areas	\$2,235 per unit			
Police Department Fee				
Growth Areas	\$1,569 per unit			
Special Area Annexation Fee	\$0 per gross acre			
Fire Transition Fee	\$1,209 per gross acre			
Loma Vista Community Centers				
Master Plan Zone District Program Fee	\$1,591 per net acre			
Library Facilities Impact Fee***				
Single family lot	\$819 per unit			
Multi-family, assisted living/group homes	\$669 per unit			

Utility Undergrounding (See Area Map on Page 7)					
Utility Undergrounding fee					
Underground Area 1	\$9,047 per gross acre				
RT Park Phase 1, 2	\$3,012 per gross acre				
Underground Area 2	\$0 per gross acre				
Underground Area 3	\$8,619 per gross acre				
Underground Area 4	\$8,425 per gross acre				

Street Fees

A ro. 1						
Area 1	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$8,582	\$2,221	\$926	\$84	\$11,813
SFR - Very Low Density (0.6 - 2)	per unit	\$8,582	\$2,221	\$925	\$84	\$11,812
SFR - Low Density (2.1 - 4)	per unit	\$8,582	\$2,221	\$926	\$84	\$11,813
SFR - Medium Density (4.1 - 7)	per unit	\$8,582	\$2,221	\$925	\$84	\$11,812
MFR - Medium High Density (7.1 - 15)	per unit	\$5,149	\$1,332	\$556	\$51	\$7,088
MFR - High (15.1 - 25)	per unit	\$5,149	\$1,332	\$556	\$51	\$7,088
MFR - Very High (25.1 - 43)	per unit	\$5,149	\$1,332	\$556	\$51	\$7,088
Retail	per 1000 bldg sf	\$13,543	\$3,505	\$1,460	\$131	\$18,639
Office, Public Facilities	per 1000 bldg sf	\$6,176	\$1,598	\$667	\$60	\$8,501
ndustrial, Assisted Living	per 1000 bldg sf	\$1,662	\$430	\$179	\$14	\$2,285
Schools	per 1000 bldg sf	\$10,835	\$2,803	\$1,169	\$106	\$14,913
Churches	per 1000 bldg sf	\$6,176	\$1,598	\$667	\$60	\$8,501
/lini Storage	per gross acre	\$21,717	\$5,615	\$2,336	\$211	\$29,879

RT Park Phase 1, 2						
KI Falk Filase 1, 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
Industrial	per 1000 bldg sf	\$1,353	\$239	\$130	\$0	\$1,722
Office	per 1000 bldg sf	\$5,026	\$889	\$485	\$0	\$6,400

A ** 0.0 2						
Area 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$412	\$0	\$105	\$0	\$517
SFR - Very Low Density (0.6 - 2)	per unit	\$412	\$0	\$106	\$0	\$518
SFR - Low Density (2.1 - 4)	per unit	\$412	\$0	\$106	\$0	\$518
SFR - Medium Density (4.1 - 7)	per unit	\$412	\$0	\$106	\$0	\$518
MFR - Medium High Density (7.1 - 15)	per unit	\$248	\$0	\$63	\$0	\$311
MFR - High (15.1 - 25)	per unit	\$248	\$0	\$63	\$0	\$311
MFR - Very High (25.1 - 43)	per unit	\$248	\$0	\$63	\$0	\$311
Retail	per 1000 bldg sf	\$649	\$0	\$166	\$0	\$815
Office, Public Facilities	per 1000 bldg sf	\$296	\$0	\$76	\$0	\$372
Industrial, Assisted Living	per 1000 bldg sf	\$79	\$0	\$21	\$0	\$100
Schools	per 1000 bldg sf	\$520	\$0	\$133	\$0	\$653
Churches	per 1000 bldg sf	\$296	\$0	\$76	\$0	\$372
Mini Storage	per gross acre	\$1,040	\$0	\$270	\$0	\$1,310

Street Fees

Aron 2						
Area 3	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$76	\$0	\$37	\$0	\$113
SFR - Very Low Density (0.6 - 2)	per unit	\$77	\$0	\$38	\$0	\$115
SFR - Low Density (2.1 - 4)	per unit	\$77	\$0	\$38	\$0	\$115
SFR - Medium Density (4.1 - 7)	per unit	\$77	\$0	\$38	\$0	\$115
MFR - Medium High Density (7.1 - 15)	per unit	\$47	\$0	\$23	\$0	\$70
MFR - High (15.1 - 25)	per unit	\$47	\$0	\$23	\$0	\$70
MFR - Very High (25.1 - 43)	per unit	\$47	\$0	\$23	\$0	\$70
Retail	per 1000 bldg sf	\$122	\$0	\$60	\$0	\$182
Office, Public Facilities	per 1000 bldg sf	\$55	\$0	\$27	\$0	\$82
Industrial, Assisted Living	per 1000 bldg sf	\$15	\$0	\$7	\$0	\$22
Schools	per 1000 bldg sf	\$99	\$0	\$48	\$0	\$147
Churches	per 1000 bldg sf	\$55	\$0	\$27	\$0	\$82
Mini Storage	per gross acre	\$200	\$0	\$100	\$0	\$300

Area 4						
Alea 4	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$7,576	\$2,673	\$631	\$739	\$11,619
SFR - Very Low Density (0.6 - 2)	per unit	\$7,575	\$2,673	\$630	\$739	\$11,617
SFR - Low Density (2.1 - 4)	per unit	\$7,575	\$2,674	\$630	\$740	\$11,619
SFR - Medium Density (4.1 - 7)	per unit	\$7,575	\$2,673	\$630	\$740	\$11,618
MFR - Medium High Density (7.1 - 15)	per unit	\$4,545	\$1,604	\$378	\$444	\$6,971
MFR - High (15.1 - 25)	per unit	\$4,545	\$1,604	\$378	\$444	\$6,971
MFR - Very High (25.1 - 43)	per unit	\$4,545	\$1,604	\$378	\$444	\$6,971
Retail	per 1000 bldg sf	\$11,955	\$4,220	\$995	\$1,166	\$18,336
Office, Public Facilities	per 1000 bldg sf	\$5,452	\$1,925	\$453	\$532	\$8,362
ndustrial, Assisted Living	per 1000 bldg sf	\$1,467	\$518	\$122	\$143	\$2,250
Schools	per 1000 bldg sf	\$9,564	\$3,375	\$796	\$934	\$14,669
Churches	per 1000 bldg sf	\$5,452	\$1,925	\$453	\$532	\$8,362
Mini Storage	per gross acre	\$19,170	\$6,770	\$1,591	\$1,872	\$29,403

Area 5						
Alea 3	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$3,578	\$1,842	\$407	\$230	\$6,057
SFR - Very Low Density (0.6 - 2)	per unit	\$3,577	\$1,842	\$407	\$229	\$6,055
SFR - Low Density (2.1 - 4)	per unit	\$3,577	\$1,842	\$407	\$229	\$6,055
SFR - Medium Density (4.1 - 7)	per unit	\$3,577	\$1,842	\$406	\$229	\$6,054
MFR - Medium High Density (7.1 - 15)	per unit	\$2,146	\$1,105	\$244	\$138	\$3,633
MFR - High (15.1 - 25)	per unit	\$2,146	\$1,105	\$244	\$138	\$3,633
MFR - Very High (25.1 - 43)	per unit	\$2,146	\$1,105	\$244	\$138	\$3,633
Retail	per 1000 bldg sf	\$5,646	\$2,907	\$642	\$363	\$9,558
Office, Public Facilities	per 1000 bldg sf	\$2,574	\$1,326	\$293	\$166	\$4,359
Industrial	per 1000 bldg sf	\$693	\$356	\$79	\$44	\$1,172
Schools	per 1000 bldg sf	\$4,517	\$2,325	\$514	\$291	\$7,647
Churches	per 1000 bldg sf	\$2,574	\$1,326	\$293	\$166	\$4,359
Mini Storage	per gross acre	\$9,050	\$4,659	\$1,027	\$577	\$15,313

	Sewer Oversize/Overdepth Reimbursement Rates				
Sewer oversize mains					
10"	\$9.96 per linear foot				
12"	\$24.82 per linear foot				
15"	\$57.51 per linear foot				
18"	\$97.90 per linear foot				
21"	\$134.95 per linear foot				
Sewer overdepth mains:					
8' to 12' in depth					
8" main	\$10.50 per linear foot				
10" main	\$13.30 per linear foot				
12" main	\$13.09 per linear foot				
15" main	\$17.82 per linear foot				
18" main	\$20.46 per linear foot				
21" main	\$24.45 per linear foot				
12' to 16' in depth					
8" main	\$22.72 per linear foot				
8" main 10" main	\$22.72 per linear foot \$25.42 per linear foot				
o mam					
10" main	\$25.42 per linear foot				
10" main 12" main	\$25.42 per linear foot \$25.52 per linear foot				
10" main 12" main 15" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot				
10" main 12" main 15" main 18" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot \$48.63 per linear foot				
10" main 12" main 15" main 18" main 21" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot \$48.63 per linear foot				
10" main 12" main 15" main 18" main 21" main 21" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot \$48.63 per linear foot \$50.94 per linear foot				
10" main 12" main 15" main 18" main 21" main Creater than 16' in depth 8" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot \$48.63 per linear foot \$50.94 per linear foot				
10" main 12" main 15" main 18" main 21" main 21" main Greater than 16' in depth 8" main 10" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot \$48.63 per linear foot \$50.94 per linear foot \$29.94 per linear foot \$33.06 per linear foot				
10" main 12" main 15" main 18" main 21" main 21" main Greater than 16' in depth 8" main 10" main 12" main	\$25.42 per linear foot \$25.52 per linear foot \$33.39 per linear foot \$48.63 per linear foot \$50.94 per linear foot \$29.94 per linear foot \$33.06 per linear foot \$33.06 per linear foot				

Water Oversize Reimbursement Rates				
Water oversize mains:				
12" main	\$19.45 per linear	foot		
14" main	\$35.11 per linear	foot		
16" main	\$59.02 per linear	foot		
18" main	\$76.92 per linear	foot		
20" main	\$96.09 per linear	foot		
24" main	\$139.59 per linear	foot		
Water oversize valves:				
12" valve	\$1,145 each			
14" valve	\$1,542 each			
16" valve	\$2,081 each			
18" valve	\$2,493 each			
20" valve	\$3,799 each			
24" valve	\$5,772 each			

WATER SUPPLY FEE

FY 2024-25

Land Use	Water Supply Fee *Outside FID (\$/gross acre)	Water Supply Fee Inside FID (\$/gross acre)
Residential (1 DU/2 AC)	16,100	11,320
Residential (0.6 – 2.0 DU/AC)	16,100	11,320
Residential (2.1 – 4.0 DU/AC)	13,880	9,100
Residential (4.1 – 7.0 DU/AC)	12,210	7,440
Residential (7.1 – 15.0 DU/AC)	18,320	13,540
Residential (15.1 – 25.0 DU/AC)	26,090	21,310
Residential (25.1 – 43.0 DU/AC)	40,520	35,740
Mixed Use Village	27,750	22,980
Mixed Use/Business Campus	27,750	22,980
Office	14,990	10,210
Industrial	5,550	780
Neighborhood Commercial	16,100	11,320
General Commercial	16,100	11,320
Open Space	8,330	3,550
Public Facilities	7,770	3,000
Parks	16,650	11,880
Schools	15,540	10,770