

**Consolidated Annual Performance
and Evaluation Report (CAPER)
2022-2023 Program Year
Community Development Block Grant**

Clovis City Council

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Final
September 19, 2023

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Clovis made significant progress in Program Year 2022, its second year of implementing the goals identified in the 2021-2025 Consolidated Plan period.

Some highlights of the program year include:

- Home Rehabilitation Grant Program: Rehabilitation work completed during the program year to preserve Clovis' affordable housing stock for low-income, owner-occupied households. Rehabilitation measures were completed for 7 households.
- Area-Based Policing: During the program year, the City employed an additional Community Service Officer tasked with implementing this activity focused solely on low- to moderate-income census tracts as designated by HUD. The CDBG funding allowed the City to add this new position to provide enhanced services and would not exist if not for the CDBG funding. This position provided 1,963 individual calls for services and initiated 598 code enforcement cases in the LMI census tracts including written warnings and citations, shopping cart removal, graffiti abatement, shopping cart removal, vehicles being towed, site inspections, illegal sign removal, and responding to and resolving Community Resource Management (CRM) complaints. Additionally, the officer also provided resources to residents for various programs including housing rehabilitation programs, organization of volunteers, educational programming on code enforcement issues, social services, and mental health services. This resulted in low to moderate income census tracts being in better condition and provided access to services that the City would otherwise not be able to provide, which improved the quality of life and opportunities for low and moderate income residents in the City of Clovis.
- Capital Improvement Projects: During the program year the City utilized CDBG funds to complete to Alley Reconstruction projects in low-income census tracts in the City. The Gettysburg/Norwhich Alley project was completed in April 2023, and the alleys SW of the intersection of Pollasky and Mitchell (previously referred to as the Dennis Beverly Alley Phase 1 and Phase 2) were completed in August 2023, and will be reported in next years' CAPER.
- Economic Development - MicroEnterprise - Community Kitchen: CDBG funds are utilized to assist low-income persons to participate with the Clovis Culinary Center to establish professional culinary businesses as entrepreneurs. The Clovis Culinary Center also obtains additional community support to provide a 24/7 fully equipped commercial kitchen space, hands on technical assistance, training and support for the participants. CDBG funds assisted 5 low-income entrepreneurs successfully manage their food based business.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

(table on next page)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$748,745	Other	Other	0	0				
Affordable Housing	Affordable Housing	CDBG: \$683,427.25	Homeowner Housing Rehabilitated	Household Housing Unit	125	23	18.40%	20	7	35.00%
Economic Development	Non-Housing Community Development	CDBG: \$250,000	Jobs created/retained	Jobs	0	5		10	5	50.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	24	48.00%	0	5	
Infrastructure	Non-Housing Community Development	CDBG: \$1,500,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5300	1105	20.85%			
Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1475	1105	74.92%
Public Services	Crime Awareness	CDBG: \$561,558.75	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	56855	45.48%	0	25825	
Public Services	Crime Awareness	CDBG: \$	Other	Other	0	0		26945	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All activities implemented during this program year were identified through the City’s Citizen Participation Planning process when creating the Consolidated Plan and annual Action Plan. All activities completed during this program year were determined to meet a high priority identified in the Consolidated Plan, including: Increase, Improve and Preserve Affordable Housing for Families/Seniors/Veterans, Code Enforcement and Promoting Public Safety, Job Creation and Retention, and Improving Public Facilities

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	16,071
Black or African American	1,190
Asian	3,208
American Indian or American Native	669
Native Hawaiian or Other Pacific Islander	140
Total	21,278
Hispanic	12,827
Not Hispanic	13,823

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic status was tracked for all activities, and is reflected on the chart above. Seven (7) of the persons assisted were recipients of the home rehabilitation grant program, and their racial and ethnic demographics were taken from each households program application. Five (5) of the persons assisted were participants in the Micro-Enterprise Community Kitchen program, and their racial and ethnic demographics were taken from each households program application. The remaining persons received an area-wide benefit through the Area Based Policing Program, and the Capital Improvements program through the Alleys Reconstruction, and their racial and ethnic demographics were taken from the LMI census tracts/block groups in which activities were completed.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,639,719	767,346

Table 3 - Resources Made Available

Narrative

The amounts reported in Resources Made Available and Amount Expended During Program Year includes amounts from both the CDBG PY 2022-2023 entitlement allocation and prior years allocations that were carried over for past year projects completed in the current reporting year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Clovis Low-Moderate Census Tracts	100	100	Low Mod Census Tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Consolidated Plan does not identify any targeted areas for investment. Instead, Clovis spreads resources throughout the City, which resulted in a 100% LMI benefit.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

There is no matching requirement for the CDBG Program. However, the City of Clovis utilized non-CDBG funds for affordable housing projects.

The City administers its Housing Rehabilitation CDBG Grant funded program in conjunction with the State of California funded CalHome Loan Housing Repair Program. In addition to the 7 homeowners assisted during the program year with the CDBG Grant Program, the City completed one additional Loan funded project during the program year. Additionally, fifteen (15) other homeowners were assisted during the program year with housing repairs, and are in various stages of rehabilitation construction. It is expected that these will be completed within the next program year.

The City also provided \$300,000 in local grant funds, to a non-profit housing developer for the construction of a 75-unit supportive housing multi-family project (Butterfly Gardens). Construction was completed in October 2022.

The City also applied for and provided a commitment of funds in the amount of \$1,200,000, from the State of California Permanent Local Housing Allocation program, for a 59-unit multi-family affordable housing project. During the program year, the developer applied for state and federal tax credits to complete financing, but was unsuccessful. The City continued to strategize and work with the developer during the program year to identify an alternative project that could be more successful in obtaining state and federal financing for construction.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	75
Number of Non-Homeless households to be provided affordable housing units	20	7
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	82

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	75
Number of households supported through Rehab of Existing Units	20	5
Number of households supported through Acquisition of Existing Units	0	0
Total	20	80

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City proposed to utilize CDBG funds to provide 20 grants to low-income homeowners make minor repairs to their homes. A total of 7 households were assisted with the grant program. The difference in the goals and the outcomes for the housing rehabilitation program arises from a staffing ramp up, and additional unanticipated programs for staff to administer, that the housing program experienced during the program year. The program was fully staffed as of March 1, 2022, and is expecting to hire additional staff during the 2023-2024 program year, and expects to meet its goals in the future.

Additionally, 75 new rental housing units were completed by a non-profit housing developer for low income permanent supportive housing, using non-CDBG funds.

Discuss how these outcomes will impact future annual action plans.

The demand for the home repair program remains high. The City continually sees interest in the program throughout the program year. The City expects to completely fulfill future year's goals, now that the program is adequately staffed, and with an anticipated additional staff member. Additionally, the City has hired two local non-profit consultants to assist in the implementation of the rehabilitation programs. Self-Help Enterprises and Habitat for Humanity will continue to provide inspection and construction management services which will enable City staff to meet or exceed the rehabilitation goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	6	0
Moderate-income	0	0
Total	12	0

Table 7 – Number of Households Served

Narrative Information

Households participating in limited clientele activities are income-qualified at the time of assistance, area based incomes are tracked based on the LMI data available. The table above identifies households assisted through both the Housing Rehabilitation Program and the Micro-Enterprise Culinary Kitchen Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Clovis does not operate a dedicated homeless shelter nor provides direct services. However, the City is an active supporter and participant in the MAP Point at the Poverello House (a local intake service provider and homeless shelter in Fresno, California) as a part of the Fresno Madera Continuum of Care (FMCOC). Those needing services within Clovis are provided an opportunity to utilize the MAP services. The MAP Point (Multi-Agency Access Program) is an integrated intake process that connects individuals facing homelessness, and connects them with housing and services. MAP connects homeless persons facing challenges with services related to behavioral health, substance abuse, physical health and/or mental health and social services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Clovis does not receive funding for emergency shelter and transitional housing services. However, Clovis is an active member of the Fresno Madera Continuum of Care (FMCoC), which is the organization that acts as the regional planning body to address homelessness in the region. City staff also participates, annually, in the Point-in-Time count to identify the number and location of homeless persons to better provide them services, and also participates in the ranking committee for the FMCoC's application to HUD for Homeless Housing Funds.

During the Program Year, a Permanent Supportive Housing project was completed in Clovis. The apartment complex, called Butterfly Gardens, provides 75 one-bedroom apartments for very low-income persons experiencing homelessness and persons with disabilities. The City provided the developer a \$300,000 grant for the development of the project.

Clovis shares tax revenue with Fresno County that helps support programs such as the Marjaree Mason Center, which reports servicing over 300 battered women from the Clovis area per year. In addition, the tax revenue supports the EOC Sanctuary Youth Center that reports sheltering over 200 homeless youths ages 11-17 annually.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Clovis residents have access to many facilities within Fresno County, including assisted and independent residential facilities for both the general adult population and the elderly. There are 213 residential elderly care facilities in the County of Fresno, with capacity for over 5,000 persons. There are 161 Adult residential facilities, with capacity for over 900 persons.

More importantly, the City welcomed Butterfly Gardens, a 75-unit permanent supportive housing development during the program year. The project receives referrals through the Multi-Agency Access Point for the County, as well as through the County's Behavioral Health Department, which assist persons who are at risk of becoming homeless, and particularly those likely to become homeless after being discharged from institutions. Tenants receive wrap-around services to assist them in continuing their housing journey, and stabilizing their lives.

Finally, the City of Clovis was awarded CDBG-CV funds to assist low income families with COVID related payments due. During the program year the City Council approved utilizing CDBG-CV funds to assist low income families pay for Utility Payments in arrears, which include water, sewer and garbage. During the program year, a total of 25 households pay off Utility payments in arrears.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Clovis has no dedicated homeless shelters or services. However, as identified above, the City is an active partner in the MAP services, FMCoC, and has provided grant funding for Butterfly Gardens for permanent supportive housing units in Clovis.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Clovis considers the local public housing authority (Fresno Housing) a valuable partner in the provision of affordable housing and supportive services to our residents.

During a previous program year, the City implemented an Affordable Housing Development Impact Fee Reduction program and housing staff is an active participant in the review and processing of affordable housing development applications. The City previously provided \$1,000,000 in grant funding to Fresno Housing for the construction of a 60-unit apartment complex in Clovis for LMI tenants. Construction was completed in June of 2021 and leasing occurred during the program year. Solivita Commons, by Fresno

Housing, is considered a welcome addition to the City's affordable housing stock.

During the reporting year, the City has also provided a \$1,200,000 funding reservation in Permanent Local Housing Allocation monies to a local housing developer who is partnering with Fresno Housing to construct an affordable multi-family housing project.

Additionally, City staff assists low income residents to access public housing by providing assistance, referrals and information regarding access to Fresno Housing's services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Clovis competes competitively for State HOME funds for the purpose of operating a first-time homebuyer program for LMI households, and advertises this program throughout the City. Clovis received HOME Program funds, from the State of California, in the amount of \$1,000,000. The City was previously waiting for a per unit subsidy/price purchase limit waiver from the State of California to assist in the program's implementation. Instead, in July 2022, the state froze the program, thereby in effect pausing the availability of funds for homeownership.

Additionally, the City received a \$5,000,000 grant from the State of California CalHome program. A portion of these funds will be used for mortgage assistance. Staff contracted with Habitat for Humanity of Fresno for the implementation of this program, though no units were identified for assistance (purchase and rehabilitation) during the program year.

Actions taken to provide assistance to troubled PHAs

The Fresno County Housing Authority is not considered to be a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In its 2015-23 Housing Element, Clovis identified several governmental constraints to the development, maintenance, and improvement of housing and affordable housing, as follows: Zoning Code Amendments, Lot Consolidation and Lot Splits, and Monitoring of Planning and Development Fees. Clovis is working to resolve these constraints, but the process is not quick. Relative to lot splits, Clovis implemented a cottage home (ADU) program that in addition to allowing the development of these homes on lots already containing single-family homes, the City also provided three sets of building plans that can be used free of charge. The program, and the plans can be utilized City-wide.

In addition, Clovis has partnered with Self-Help Enterprises to provide low-interest loans to income qualified homeowners for construction of the cottage homes.

During a previous program year the City implemented an Affordable Housing Development Impact Fee Reduction program, and City affordable housing staff is an active participant in the review and processing of the development applications. Through the Impact Fee Reduction program the City provided \$1,000,000 grant to the Fresno County Housing Authority for the construction of a 60-unit apartment complex in Clovis occupied by LMI tenants. Construction was completed in June of 2021 and leasing was completed in 2021-2022. The City also has set aside a \$300,000 grant, in non-CDBG funds, to a non-profit developer for 75 units of supportive housing. Construction of Butterfly Gardens was completed in October 2022. This is the first supportive housing project in Clovis. Both of these developments were funded with remnant redevelopment agency funds. The City also applied for, and committed funds in the amount of \$1,200,000, from the State of California Permanent Local Housing Allocation program for an affordable multi-family development project. The project developers applied for state funding in 2021-2022 but was unsuccessful. Project developers are re-strategizing for the project, and have located an alternate building site.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Clovis works to implement the projects described in the Annual Action Plan. The City also pursued additional Federal, State, and private funding, when available, to assist in meeting the underserved needs of Clovis residents. Clovis competes competitively for State HOME funds for the purpose of operating a first-time homebuyer program for LMI households, and advertises this program throughout the City. Clovis received HOME Program funds in the amount of \$1,000,000, from the State of California for the first time homebuyer program. A minimum of 10 low-income homebuyers will be assisted with these funds.

Additionally in June of 2021 the City was notified it had received a \$5,000,000 grant from the State of California CalHome program. A portion of these funds will be used for mortgage assistance. Staff has implemented a large portion of the housing rehabilitation program during the program year, and will continue to market the home purchase/rehabilitation program during the upcoming program year.

The City also applied for and committed funds \$1,200,000 from the State of California Permanent Local Housing Allocation program to an affordable multi-family development, as described above.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Clovis continues to work with the Fresno County Department of Public Health's Residential Housing and Lead Program when necessary, and will refer impacted households to their offices to receive lead paint assistance. Additionally, all households assisted with housing rehabilitation funds receive a copy of EPA's brochure "Protect Your Family From Lead in Your Home".

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty-level families are at constant risk of homelessness, being priced out of the housing market, and experiencing income insecurity. Unfortunately, Clovis does not receive funding specifically for the provision of homeless services or to generally assist poverty level families. However, the City is an active member of the Fresno Madera Continuum of Care, and continues to help Clovis' most vulnerable residents access the services of the region's social service providers. During the program year the City, developed an emergency utilities assistance program, to be implemented in the 2022-2023 year, to provide utility assistance to low income families affected by COVID-19. The City also continued its robust economic development programs which include business attraction, job creation, and coordination with local educational institutions to improve economic conditions in Clovis and the greater region. City staff also provides poverty-level families with referrals and information in regards to the Emergency Rental Assistance program, as administrated by the County of Fresno.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clovis staff is responsible for the administration of the CDBG program. Staff takes full advantage of training opportunities including online, local and regional training and works closely with HUD staff and other counterparts in the region.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Clovis is an active member of the Fresno Madera Continuum of Care (FMCoC), which is the organization that acts as the regional planning body to address homelessness in the region. City staff sits on the Executive Board and assist in reviewing programmatic applications for HUD funding. Clovis also maintains membership, and is an active participant in the San Joaquin Valley Housing Collaborative who brings training, research and housing development to the Central Valley. The City is also in partnership with Habitat for Humanity and Self Help Enterprises to provide affordable housing opportunities through both homeownership and housing rehabilitation to low-income families.

The City actively partners with the local housing authority to provide housing funds for the development of affordable housing developments for low income families, and for permanent supportive housing units.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Clovis continues to refer residents who have a fair housing questions/issue to the Fair Housing Council of Central California and works to implement programs in the City's Analysis of Impediments to Fair Housing Choice. Public transit was identified in the City's Analysis of Impediments to Fair Housing Choice as a potential barrier. In order to make the system more available to low-income riders and elderly residents, the Clovis City Council adopted a zero fare policy in the fall of 2020, which was in effect during the 2021

PY as well. The elimination of transit fares has alleviated public transportation as an impediment, and has made the option a viable one for residents. Additionally, the City is undertaking a review of its Language Access Plan activities, with plans to draft and implement a new Plan to better provide services to all residents regardless of language spoken at home.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Clovis is the lead for monitoring compliance for the CDBG program. The City has established procedures based on HUD guidelines, technical support publications, and HUD monitoring handbooks to ensure the CDBG program is in compliance with applicable rules and regulations. The City's monitoring ranges from administering program wide comprehensive planning requirements as well as day to day activities such as determining income-eligibility, project location eligibility, accounting procedures, and on-site inspections for funded activities. The City's engineering department monitors the minority business outreach for all CDBG-funded activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice, in both English and Spanish, was published in the Business Journal on August 25, 2023, and the Fresno Bee on August 23, 2023, which provided information about submitting public comments on the draft of the 2022-2023 CAPER. The CAPER review and comment period was also advertised on the City of Clovis website and through the City's social media channels. A 15-day comment period was given for the public to provide feedback and suggestions to staff in regards to the document. The notice also included the date, time, and location of the public hearing relative to the formal adoption of the 2022-23 CAPER, which was held on September 18, 2023. No public comments were received during the public comment period, nor during the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not identify any needed changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not identify any needed changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment 1
PR03 - CDBG Activity Summary Reports
2022 Program Year



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 CLOVIS

Date: 11-Sep-2023
 Time: 18:45
 Page: 1

PGM Year: 2019
Project: 0003 - Gettysburg/Norwich Alley Reconstruction
IDIS Activity: 93 - Gettysburg/Norwich Alley Reconstruction 2019-20

Status: Completed 4/10/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1033 5th St Clovis, CA 93612-1313 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2020

Description:

This activity will provide for the complete reconstruction of the alley between Gettysburg and Norwich Avenues in Clovis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060062	\$62,845.00	\$62,627.02	\$62,845.00
		2019	B19MC060062	\$87,155.00	\$57,323.90	\$87,155.00
		2020	B20MC060062	\$30,362.39	\$30,362.39	\$30,362.39
	PI			\$9,637.61	\$9,637.61	\$9,637.61
Total	Total			\$190,000.00	\$159,950.92	\$190,000.00

Proposed Accomplishments

People (General) : 1,475
 Total Population in Service Area: 1,475
 Census Tract Percent Low / Mod: 54.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Gettysburg/Norwich Alley Reconstruction Project was constructed in 2023, and completed on 4/10/2023. Engineering, design and construction management was undertaken by City of Clovis Staff. Construction was completed by Asphalt Design.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CLOVIS

Date: 11-Sep-2023
 Time: 18:45
 Page: 2

PGM Year: 2020
Project: 0003 - Dennis/Beverly Alley Reconstruction
IDIS Activity: 100 - Dennis-Beverly/Mitchell Beverly-San Jose Alley Reconstruction

Status: Completed 8/21/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1033 5th St Clovis, CA 93612-1313 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2021

Description:

This activity will reconstruct the alley between Dennis and Beverly Avenues, Dennis and Mitchell Avenues, and Beverly and San Jose Avenues in Clovis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060062	\$62,845.00	\$0.00	\$62,845.00
		2020	B20MC060062	\$376,792.61	\$240,627.36	\$254,134.30
		2021	B21MC060062	\$271,938.86	\$0.00	\$0.00
	PI			\$8,423.53	\$8,423.53	\$8,423.53
Total	Total			\$720,000.00	\$249,050.89	\$325,402.83

Proposed Accomplishments

People (General) : 1,060
 Total Population in Service Area: 1,810
 Census Tract Percent Low / Mod: 58.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		
2023	The project paved 6 alleys, totaling approximately 63,900 SF. Improvements included asphalt pavement, new concrete valley gutters & concrete drive approaches. The project was completed in August 2023 and will be reported on in 2023-2024 CAPER.	



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PGM Year:	2019		
Project:	0008 - Emergency Utility Payments CDBG-CV 2022		
IDIS Activity:	110 - Emergency Utility Payments CDBG-CV 2022		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1033 5th St Clovis, CA 93612-1313	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2022

Description:

CDBG-CV monies will fund an Emergency Utilities Payment Program (and administration), for residents to pay City utilities that are in arrears, as a result of impacts caused by the Coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060062	\$161,480.00	\$20,584.62	\$20,584.62
Total	Total			\$161,480.00	\$20,584.62	\$20,584.62

Proposed Accomplishments

People (General) : 53

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	25	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City provided utilities assistance to 25 extremeley low, and low income households needing assistance as a result of the COVID pandemic.	



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PGM Year: 2019
Project: 0009 - CDBG-CV Administration 2022
IDIS Activity: 111 - CDBG-CV Administration 2022-2023
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/29/2022

Description:

This activity will provide for the administration of the CDBG-CV funded Emergency Utilities Assistance Program 2022-2023.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060062	\$40,368.00	\$8,649.52	\$8,649.52
Total	Total			\$40,368.00	\$8,649.52	\$8,649.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0010 - Area-Based Policing		
IDIS Activity:	112 - Area Based Policing 2022-2023		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1033 5th St Clovis, CA 93612-1313	Outcome:	Availability/accessibility
		Matrix Code:	Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:

Provide crime awareness, additional policing and code enforcement for the benefit of low- to moderate-income neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$104,828.00	\$104,828.00	\$104,828.00
Total	Total			\$104,828.00	\$104,828.00	\$104,828.00

Proposed Accomplishments

- People (General) : 26,945
- Total Population in Service Area: 25,825
- Census Tract Percent Low / Mod: 61.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During the program year, the City employed an additional Community Service Officer tasked with implementing this activity focused solely on low to moderate income census tracts as designated by HUD. The CDBG funding allowed the City to add this position to provide enhanced services and would not exist if not for the CDBG funding. During the program year, this position attended to 1,963 individual calls for services and initiated 598 code enforcement cases in the LMI census tracts. Assistance provided to the community included the following: written warnings and citations, shopping cart removal, graffiti abatement, shopping cart removal, vehicles being towed, site inspections, illegal sign removal, and responding to and resolving Community Resource Management (CRM) complaints. Additionally, during the program year, the City provided Community Service Officer training in LMI areas via a bus tour to familiarize staff with the on-going growth in the City, and visually identify common code enforcement violations. The officer also provided resources to residents for various programs including housing rehabilitation programs, organization of volunteers, educational programming on code enforcement issues, participation in community/neighborhood events, social services, and mental health services. This resulted in low to moderate income census tracts being in better condition and providing access to services that the City would otherwise not be able to provide, which improved the quality of life and opportunities for low and moderate income residents in the City of Clovis.	



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PGM Year: 2022
Project: 0006 - Administration
IDIS Activity: 113 - CDBG Administration 2022-2023
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:

Administration, planning and reporting of CDBG funded projects and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$122,818.00	\$122,818.00	\$122,818.00
	PI			\$16,953.00	\$16,953.00	\$16,953.00
Total	Total			\$139,771.00	\$139,771.00	\$139,771.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0009 - Microenterprise-Community Kitchen
IDIS Activity: 114 - Microenterprise-Job Creation
Status: Completed 6/30/2023 12:00:00 AM
Location: 3185 Willow Ave Clovis, CA 93612-4738
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:
 This activity will pay the cost for LMI small-business entrepreneurs to utilize the Clovis Culinary Center (a commercial kitchen) for the purpose of expanding their food-based micro-business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$34,540.76	\$34,540.76	\$34,540.76
	PI			\$1,938.86	\$1,938.86	\$1,938.86
Total	Total			\$36,479.62	\$36,479.62	\$36,479.62

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	5	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Micro-Enterprise Culinary Kitchen CDBG Program paid for the costs for LMI small-business entrepreneurs to utilize the Clovis Culinary Center (a commercial kitchen) for the purpose of expanding their food-based micro-business.	



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PGM Year: 2022
Project: 0008 - Gould Canal Trail: Minnewawa - Peach
IDIS Activity: 115 - Gould Canal Improvements: Minnewawa to Peach
Status: Open
Location: 1033 5th St Clovis, CA 93612-1313
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:

This project will enhance features along the existing FID Gould Canal No. 97 canal bank so the canal can be used as a trail.
 This project involves the construction entry features and park amenities for sections of the FID Gould Canal No. 97 from Peach Avenue to Minnewawa Avenue.
 The work shall enhance features along the existing canal banks to be able to use the canal as an informal trail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$134,255.00	\$0.00	\$0.00
Total	Total			\$134,255.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,060
 Total Population in Service Area: 1,060
 Census Tract Percent Low / Mod: 51.89

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	7	4	0	0	7	4	0	0	0
Female-headed Households:	6		0		6				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funding was utilized to provide up to \$6,000 in grant funds to rehabilitate homes of low income home-owners. A total of 7 homeowners were assisted. Of these, two homeowners also received a State of California CalHome loan to provide necessary repairs to alleviate health and safety needs.	



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Total Funded Amount:	\$1,604,447.20
Total Drawn Thru Program Year:	\$902,981.17
Total Drawn In Program Year:	\$796,580.15

Attachment 2
PR26 - CDBG Financial Summary Report
2022 Program Year



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 PR26 - CDBG Financial Summary Report
 Program Year 2022
 CLOVIS , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	923,911.99
02 ENTITLEMENT GRANT	698,855.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	16,953.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,639,719.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	627,575.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	627,575.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,771.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	767,346.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	872,373.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	627,575.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	627,575.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,828.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,828.00
32 ENTITLEMENT GRANT	698,855.00
33 PRIOR YEAR PROGRAM INCOME	20,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	718,855.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,771.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	139,771.00
42 ENTITLEMENT GRANT	698,855.00
43 CURRENT YEAR PROGRAM INCOME	16,953.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	715,808.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.53%

**Attachment 3:
PR26 - CDBG-CV Financial
Summary Report**



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,245,596.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,245,596.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,064,332.62
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,649.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,072,982.14
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	172,613.86

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,064,332.62
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,064,332.62
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,064,332.62
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,064,332.62
17 CDBG-CV GRANT	1,245,596.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	85.45%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,649.52
20 CDBG-CV GRANT	1,245,596.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.69%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	96	6429935	Senior Meals on Wheels Program - CV	05A	LMC	\$241,214.00
			6485973	Senior Meals on Wheels Program - CV	05A	LMC	\$102,534.00
	7	97	6429935	Emergency Housing Payments - CV	05Q	LMC	\$200,000.00
			6485973	Emergency Housing Payments - CV	05Q	LMC	\$500,000.00
	8	110	6778536	Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$20,584.62
Total							\$1,064,332.62

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	96	6429935	Senior Meals on Wheels Program - CV	05A	LMC	\$241,214.00
			6485973	Senior Meals on Wheels Program - CV	05A	LMC	\$102,534.00
	7	97	6429935	Emergency Housing Payments - CV	05Q	LMC	\$200,000.00
			6485973	Emergency Housing Payments - CV	05Q	LMC	\$500,000.00
	8	110	6778536	Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$20,584.62
Total							\$1,064,332.62

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	111	6694033	CDBG-CV Administration 2022-2023	21A		\$1,796.76
			6717106	CDBG-CV Administration 2022-2023	21A		\$1,629.62
			6740733	CDBG-CV Administration 2022-2023	21A		\$2,716.03
			6782147	CDBG-CV Administration 2022-2023	21A		\$2,507.11
Total							\$8,649.52

Attachment 4

Public Notices



Beaufort Gazette
 Belleville News-Democrat
 Bellingham Herald
 Bradenton Herald
 Centre Daily Times
 Charlotte Observer
 Columbus Ledger-Enquirer
 Fresno Bee

The Herald - Rock Hill
 Herald Sun - Durham
 Idaho Statesman
 Island Packet
 Kansas City Star
 Lexington Herald-Leader
 Merced Sun-Star
 Miami Herald

el Nuevo Herald - Miami
 Modesto Bee
 Raleigh News & Observer
 The Olympian
 Sacramento Bee
 Fort Worth Star-Telegram
 The State - Columbia
 Sun Herald - Biloxi

Sun News - Myrtle Beach
 The News Tribune Tacoma
 The Telegraph - Macon
 San Luis Obispo Tribune
 Tri-City Herald
 Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
122562	459410	Print Legal Ad-IPL01368800 - IPL0136880		\$1,011.40	2	59 L

Attention: City of

City of Clovis
 1033 Fifth Street
 Clovis, CA 93612

claudiac@ci.clovis.ca.us

PUBLIC NOTICE

**AVISO PUBLICO Y AUDIENCIA PUBLICA
 PARA EL REPORTE CONSOLIDADO DE
 RENDIMIENTO Y EVALUACION (CAPER)
 PERIODO DE 2022-2023 DE LA CIUDAD DE CLOVIS**

La ciudad de Clovis tendrá copias disponibles del Reporte Consolidado de Rendimiento y Evaluación (CAPER) del año 2022-2023 tocante el Programa de Desarrollo de la Comunidad (CDBG) para su revisión y comentarios públicos empezando el 1 de septiembre, 2023, hasta el 18 de septiembre, 2023, en los siguientes sitios.

- * Centro Civico de Clovis: 1033 Fifth Street, Clovis, CA 93612
- * Centro de la Tercera Edad (Clovis Senior Center): 850 4th Street, Clovis, CA 93612
- * Biblioteca Pública del Condado de Fresno en Clovis: 1155 Fifth Street, Clovis, CA 93612
- * Ciudad de Clovis Sitio Web: www.cityofclovis.com

Residentes y grupos son invitados a someter comentarios por escrito ó orales tocante el Reporte Consolidado de Rendimiento y Evaluación (CAPER) del año 2022-2023 al ponerse en contacto con:

Claudia Cazares, Affordable Housing Management Analyst
 1033 Fifth Street, Clovis, CA 93612
 Por teléfono al (559) 324-2094
 Por correo electrónico al: claudiac@cityofclovis.com

La participación ciudadana se considera un elemento importante del proceso del Plan Consolidado y es recomendado por el Departamento de HUD EE.UU y la Ciudad de Clovis. Todos los comentarios por escrito y recibidos antes del cierre de oficinas el 18 de septiembre de 2023, serán considerados e incluidos en el reporte del CAPER.

Adicionalmente, el reporte del CAPER será presentado en una audiencia pública al Concilio de la Ciudad de Clovis el 18 de septiembre, 2023 a las 6:00 p.m. en la sala del Concilio de la Ciudad de Clovis situada en 1033 5th St., Clovis. Personas interesadas pueden presentar sus opiniones y comentarios sobre el Plan 2022-2023 CAPER en esta junta.

Accesibilidad

En cumplimiento con las leyes de los Americanos con Discapacidades, si necesita servicios especiales de asistencia o de traducción para participar en esta reunión, favor de contactar a Claudia Cazares al (559) 324-2094. Notificación de 48 horas antes de la reunión permitirá a la ciudad para hacer los arreglos razonables para garantizar la accesibilidad.

Ayuda Contactando a la Ciudad de Clovis

El programa de Servicio de Re-Transmisión de California le puede proveer Asistencia de Comunicación especialmente capacitada para transmitir comunicaciones entre personas sordas, los que sufren de ensordecimiento, personas sordo-mudas y los que usan teléfonos fijos. Puedes usar este servicio para contactar a la Ciudad de Clovis al marcar al 711.

Ciudad de Clovis
 Programa de Viviendas Aseguibles
 IPL0136880
 Aug 24 2023

**COUNTY OF DALLAS
 STATE OF TEXAS**

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 28, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

1 insertion(s) published on:

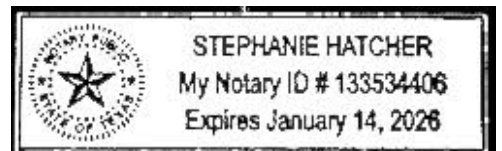
08/24/23

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated: 08/24/2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
 Legal document please do not destroy!



Beaufort Gazette
 Belleville News-Democrat
 Bellingham Herald
 Bradenton Herald
 Centre Daily Times
 Charlotte Observer
 Columbus Ledger-Enquirer
 Fresno Bee

The Herald - Rock Hill
 Herald Sun - Durham
 Idaho Statesman
 Island Packet
 Kansas City Star
 Lexington Herald-Leader
 Merced Sun-Star
 Miami Herald

el Nuevo Herald - Miami
 Modesto Bee
 Raleigh News & Observer
 The Olympian
 Sacramento Bee
 Fort Worth Star-Telegram
 The State - Columbia
 Sun Herald - Biloxi

Sun News - Myrtle Beach
 The News Tribune Tacoma
 The Telegraph - Macon
 San Luis Obispo Tribune
 Tri-City Herald
 Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
122562	459409	Print Legal Ad-IPL01368790 - IPL0136879		\$830.56	2	48 L

Attention: City of

City of Clovis
 1033 Fifth Street
 Clovis, CA 93612

claudiac@ci.clovis.ca.us

PUBLIC NOTICE

**NOTICE OF PUBLIC COMMENT PERIOD AND
 NOTICE OF PUBLIC HEARING**

2022-2023 CITY OF CLOVIS
 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The City of Clovis will have copies of the draft 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) for the federal funded Community Development Block Grant Program (CDBG) available for public review and comment starting on September 1, 2023 and ending on September 18, 2023, at the close of business, at the following locations:

City Hall: 1033 Fifth Street, Clovis, CA 93612
 On the Web: www.cityofclovis.com
 email: housing@cityofclovis.com
 Phone: (559) 324-2094

Attention: Claudia Cazares, Affordable Housing Management Analyst

A public hearing will be held on September 18, 2023, at 6 p.m. in the City of Clovis Council Chambers located at 1033 Fifth Street, Clovis. Citizens may also provide their views and comments on the 2022-23 CAPER at this public hearing.

By this Notice, the City of Clovis invites parties that have an interest or may be impacted by the activities discussed in the report to attend the Public Hearing. Citizen participation is considered an important element of the CAPER process and is encouraged by the U.S. Department of HUD to receive and incorporate public comments into its planning and review process. All written comments received by the close of business on September 18, 2023, at the addresses above will be considered and included as an attachment in the CAPER document.

Accessibility

In compliance with the Americans with Disabilities Act, if you need special assistance or translation services to participate in this meeting, please contact Claudia Cazares at (559) 324-2094. Notification 48-hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

Need Assistance Contacting the City of Clovis?

California Relay Service provides specially-trained Communication Assistants to relay conversations between deaf, hard of hearing, or speech-loss individuals and people who use a standard telephone. You can use this service to contact the City of Clovis by dialing 711.

City of Clovis
 Affordable Housing Programs
 IPL0136879
 Aug 24 2023

**COUNTY OF DALLAS
 STATE OF TEXAS**

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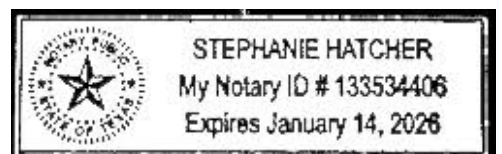
Isabel Capps

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated: 08/24/2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
 Legal document please do not destroy!

THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

P.O. Box 126
Fresno, CA 93707
Telephone (559) 490-3400

(Space Below for use of County Clerk only)

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

NOTICE OF PUBLIC COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING
2022-2023 CITY OF CLOVIS
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT

A public hearing will be held on
September 18, 2023, at 6 p.m.

DECLARATION OF PUBLICATION (2015.5 C.C.P.)

MISC. NOTICE

STATE OF CALIFORNIA

COUNTY OF FRESNO

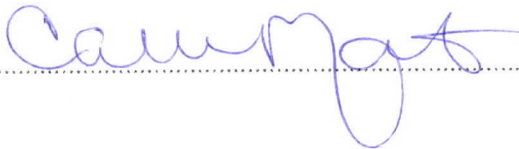
I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

AUGUST 25, 2023

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

AUGUST 25, 2023

ON



NOTICE OF PUBLIC COMMENT PERIOD AND
NOTICE OF PUBLIC HEARING
2022-2023 CITY OF CLOVIS
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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THE BUSINESS JOURNAL

FRESNO | KINGS | MADERA | TULARE

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(Space Below for use of County Clerk only)

IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

AVISO PUBLICO Y AUDIENCIA PÚBLICA PARA EL REPORTE CONSOLIDADO DE RENDIMIENTO Y EVALUACION (CAPER)

PERIODO DE 2022-2023 DE LA CIUDAD DE CLOVIS

comentarios públicos empezando el 1° de septiembre, 2023, hasta el 18 de septiembre, 2023

DECLARATION OF PUBLICATION (2015.5 C.C.P.)

MISC. NOTICE

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Por teléfono al (559) 324-2094

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Ciudad de Clovis
Programa de Viviendas Asequibles
08/25/2023

STATE OF CALIFORNIA

COUNTY OF FRESNO

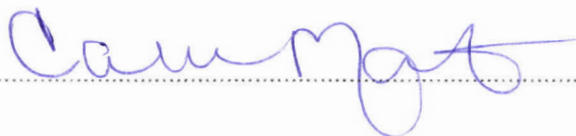
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AUGUST 25, 2023

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

AUGUST 25, 2023

ON





City of Clovis, California - Government

Published by Chad McCollum · 4m ·

The City of Clovis invites interested parties to review and provide comments on the 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the City's use of the federal Community Development Block Grant Funds. The CAPER is available online at www.cityofclovis.com/affordablehousing/, or in hard copy at the Clovis Branch Library, Clovis Senior Center, or Clovis City Hall. The City Council will also hold a Public Hearing, to receive any public comments on the CAPER, on Monday September 18, 2024 at 6:00 p.m., at Clovis City Council Chambers, 1033 Fifth St., Clovis, CA 93612.

La Ciudad de Clovis le invita a revisar y proveer comentarios tocante el Reporte Consolidado de Rendimiento y Evaluación (CAPER) del año 2022-2023 sobre el uso por la Ciudad de los fondos federales del Programa de Desarrollo de la Comunidad (CDBG). El documento CAPER esta disponible en el sitio web www.cityofclovis.com/affordablehousing/, o en papel en la biblioteca publica en Clovis, el Centro de la Tercera Edad en Clovis, o el Centro Civico de Clovis.

Adicionalmente, el reporte del CAPER será presentado en una audiencia pública al Concilio de la Ciudad de Clovis el 18 de septiembre, 2023 a las 6:00 p.m. en la sala del Concilio de la Ciudad de Clovis situada en 1033 5th St., Clovis, CA 93612



2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Please review and provide comments!



CITY of CLOVIS

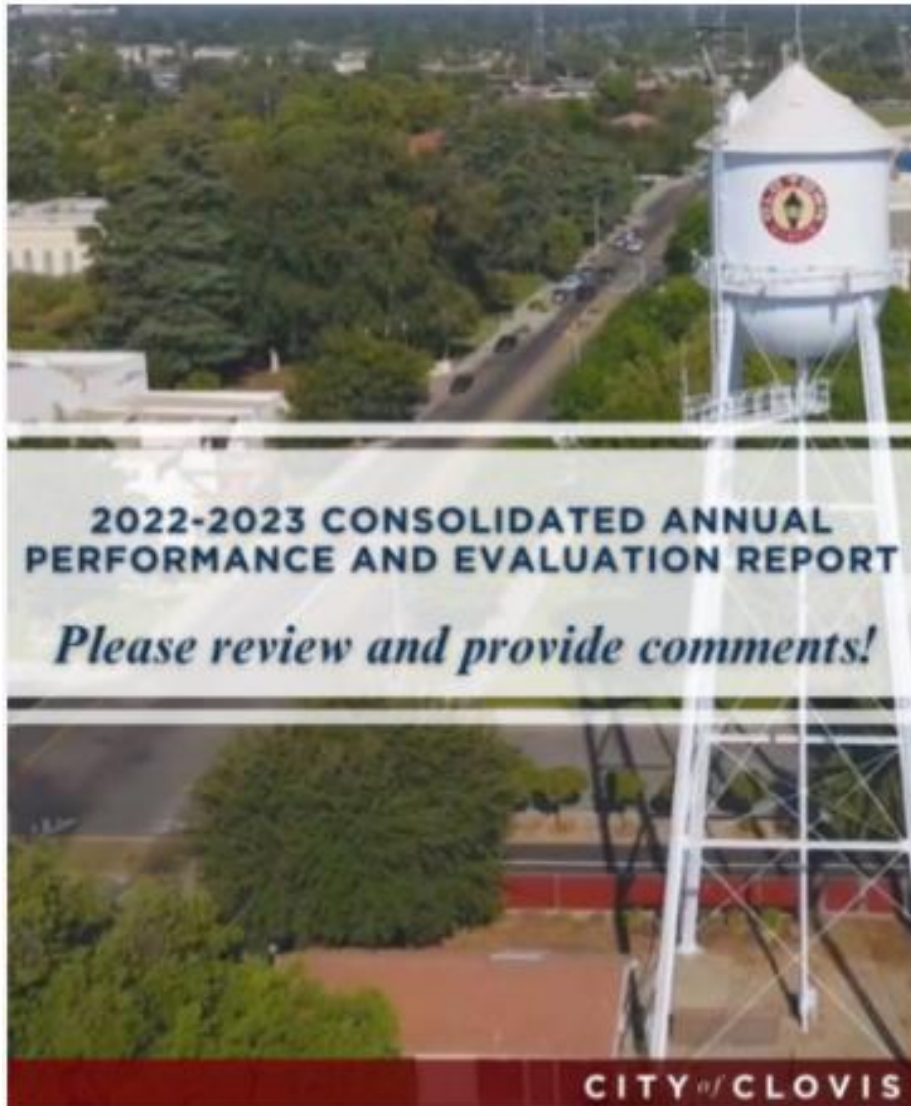


City of Clovis

Economic Development, Housing and Communications Director Chad McCollum • 4 min ago

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Attachment 5
Clovis City Council Resolution

RESOLUTION 23-92

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS
ADOPTING THE 2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

WHEREAS, the City Council of the City of Clovis is a U. S. Department of Housing and Urban Development (HUD) entitlement city for the purpose of receiving Community Development Block Grant funds; and

WHEREAS, HUD requires the City of Clovis to adopt a Consolidated Annual Performance and Evaluation Report (CAPER) to report on the 2022-2023 project year's activity in completing CDBG projects and expending funds.

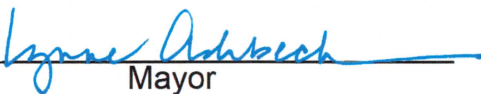
NOW, THEREFORE, BE IT RESOLVED, that the City of Clovis approves and adopts the 2022-2023 CAPER.

* * * * *

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on September 18, 2023, by the following vote, to wit.

AYES: Councilmembers Bessinger, Mouanoutoua, Pearce, Mayor Ashbeck
NOES: None
ABSENT: Councilmember Basgall
ABSTAIN: None

DATED: September 18, 2023



Mayor



City Clerk

