

**Consolidated Annual Performance
and Evaluation Report (CAPER)
2023-2024 Program Year
Community Development Block Grant**

Clovis City Council

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Public Review Draft

August 30, 2024

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Clovis continues to make significant progress in carrying out the Consolidated Plan, Strategic Plan and Action Plan. During the reporting year of 2023-2024 (the third year with the 5-year Consolidated Planning period) the City's accomplishments include the following:

- Home Rehabilitation Grant Program: This program includes rehabilitation work completed during the program year to preserve Clovis' affordable housing stock for low-income, owner-occupied households. Rehabilitation was completed for 15 households
- Economic Development - MicroEnterprise - Community Kitchen: CDBG funds are utilized to assist low-income persons to participate with the Clovis Culinary Center to establish professional culinary businesses as entrepreneurs. The Clovis Culinary Center provides a fully equipped commercial kitchen space, hands on technical assistance, training and support for the participants. CDBG funds assisted 8 low-income entrepreneurs successfully manage their food based business.
- Capital Improvement Projects: During the program year the City utilized CDBG funds to complete the Dennis Beverly Alley Phase 1 and Phase 2 alley projects. The project funded re-paving of 6 alleys, totaling approximately 63,900 square feet. Improvements included asphalt pavement, new concrete valley gutters and concrete drive approaches.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

(table on next page)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	0				
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	38	30.40%	20	15	75.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		10	8	80.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	32	64.00%	0	0	
Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5300	2915	55.00%	1855	1810	97.57%
Public Services	Non-Homeless Special Needs Crime Awareness	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	56855	45.48%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All activities implemented during this program year were identified through the City’s Citizen Participation Planning process when creating the Consolidated Plan and Annual Action Plan. All activities completed during this program year were determined to meet a high priority identified in the Consolidated Plan, including: Increase, Improve and Preserve Affordable Housing for Families/Seniors/Veterans, Job Creation and Retention, and Improving Public Facilities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	931
Black or African American	3
Asian	181
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	10
Total	1,127
Hispanic	219
Not Hispanic	966

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic status was tracked for all activities, and is reflected on the chart above. Not included above is the race referred to as "other", or "two-or-more races", which included 68 additional assisted individuals. Individual demographic information is derived from applicant information available in their activity file. For area-benefit activities, racial and ethnic demographics were taken from the LMI census tracts/block groups in which activities were completed. The Activities included above are: Owner Occupied Housing Rehabilitation, Micro-Enterprise Culinary Kitchen, CDBG-CV Utility Payments and the 20092 Dennis/Beverly/Mitchell Alleys Improvements.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,534,916	774,239

Table 3 - Resources Made Available

Narrative

The amounts reported in Resources Made Available and Amount Expended During Program Year includes amounts from both the CDBG PY 2023-2024 entitlement allocation and project savings from prior year's projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Clovis Low-Moderate Census Tracts	100	100	Low Mod Census Tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Consolidated Plan does not identify any targeted areas for investment. Instead, Clovis spreads resources throughout the City, which resulted in a 100% LMI benefit.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

There is no matching requirement for the CDBG Program. However, the City of Clovis pairs CDBG housing program funds with non-CDBG funds for affordable housing projects.

The City administers its Housing Rehabilitation CDBG Grant funded program in conjunction with the State of California funded CalHome Loan Housing Repair Program. Of the 15 CDBG assisted households, 7 also received a CalHome Loan to provide repairs in their homes. In addition to these homeowners, the City completed four (4) additional Cal-Home loan-only projects during the program year. A total of 19 home owner rehabilitation projects were completed during the program year.

During the program year, the City also entered into a development agreement in the amount of \$1,481,281 with a local affordable housing developer partnership, AHDC and Better Opportunities Builder, for the development of a 47 unit affordable housing project for low-income seniors. The project is named 135 Osmun Senior Apartments. In 2024, the developer purchased the property for the development, and prepared funding applications for development financing. It is anticipated that the developer will apply for development financing during the 2024-2025 program year, and 2025-2026 program year if needed. The project will be reserved for seniors at or below 60% of AMI.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	15

Table 55 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	15
Number of households supported through Acquisition of Existing Units	0	0
Total	20	15

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Clovis increased its housing staff during the program year. The additional staff was instrumental in ensuring additional housing rehabilitation grant projects were completed during the reporting year.

Discuss how these outcomes will impact future annual action plans.

The demand for the home repair program remains high. The City continually sees interest in the program throughout the program year. The City expects to continually gets closer to fulfilling goals in future years, now that the program has additional staff. Additionally, the City works with two local non-profit consultants to assist in the implementation of the rehabilitation programs. Self-Help Enterprises

and Habitat for Humanity will continue to provide inspection and construction management services which will enable City staff to meet or exceed the rehabilitation goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	5	0
Moderate-income	8	0
Total	15	0

Table 7 – Number of Households Served

Narrative Information

The information in the table above identifies demographics for the City's Housing Rehabilitation Program only.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Clovis does not operate a dedicated homeless shelter nor provides direct services. However, the City is an active supporter and participant in the MAP Point at the Poverello House (a local intake service provider and homeless shelter in Fresno, California) as a part of the Fresno Madera Continuum of Care (FMCOCC). Those needing services within Clovis are provided an opportunity to utilize the MAP services. The MAP Point (Multi-Agency Access Program) is an integrated intake process that connects individuals facing homelessness, and connects them with housing and services. MAP connects homeless persons facing challenges with services related to behavioral health, substance abuse, physical health and/or mental health and social services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Clovis does not receive funding for emergency shelter and transitional housing services. However, Clovis is an active member of the Fresno Madera Continuum of Care (FMCoC), which is the organization that acts as the regional planning body to address homelessness in the region. City staff also participates, annually, in the Point-in-Time count to identify the number and location of homeless persons to better provide them services, and also participates in the ranking committee for the FMCoC's application to HUD for Homeless Housing Funds. Additionally, the Marjaree Mason Center, for domestic violence victims, operates a shelter in the City, and is a valued partner in our community.

During the Program Year, City of Clovis staff provided support services to Butterfly Gardens permanent supportive housing, which is a 75-unit development for very low-income persons experiencing homelessness and persons with disabilities. Previously, the City provided the developer a \$300,000 grant for the development of the project.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Clovis residents have access to many facilities within Fresno County, including assisted and independent residential facilities for both the general adult population and the elderly. There are 213 residential

elderly care facilities in the County of Fresno, with capacity for over 5,000 persons. There are 161 Adult residential facilities, with capacity for over 900 persons.

More importantly, the City continues to support Butterfly Gardens, a 75-unit permanent supportive housing development. The project receives referrals through the Multi-Agency Access Point for the County, as well as through the County's Behavioral Health Department, which assist persons who are at risk of becoming homeless, and particularly those likely to become homeless after being discharged from institutions. Tenants receive wrap-around services to assist them in continuing their housing journey, and stabilizing their lives.

Finally, the City of Clovis was awarded CDBG-CV funds to assist low income families with COVID related payments due. During the program year the City Council approved utilizing CDBG CV funds to assist low income families pay for Utility Payments in arrears, which include water, sewer and garbage. During the program year, a total of 8 households pay off Utility payments in arrears.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Clovis doesn't own a dedicated homeless shelter. However, as identified above, the City is an active partner in the MAP services, FMCoC, and has provided grant funding for Butterfly Gardens for permanent supportive housing units in Clovis.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Clovis considers the local public housing authority (Fresno Housing) a valuable partner in the provision of affordable housing and supportive services to our residents.

During a previous program year, the City implemented an Affordable Housing Development Impact Fee Reduction program and housing staff is an active participant in the review and processing of affordable housing development applications. The City previously provided \$1,000,000 in grant funding to Fresno Housing for the construction of a 60-unit apartment complex in Clovis for LMI tenants. Construction was completed in June of 2021. Solivita Commons is considered a welcome addition to the City's affordable housing stock.

During the reporting year, the City has also awarded \$1,481,281 in Permanent Local Housing Allocation (PLHA) monies to a local housing developer who is partnering with Fresno Housing to construct an 47-unit affordable multi-family housing project.

Additionally, City staff assists low income residents to access public housing by providing assistance, referrals and information regarding access to Fresno Housing's services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Clovis competes competitively for State HOME funds for the purpose of operating a first-time homebuyer program for LMI households, and advertises this program throughout the City. The City did not have an operating First Time Homebuyer Program during the reporting period.

Additionally, during the reporting period, in early 2024, the City received a \$415,600 grant from the State of California CalHome program for mortgage assistance for mobile homes. It is anticipated that the program will be implemented in the next year.

Actions taken to provide assistance to troubled PHAs

The Fresno County Housing Authority is not considered to be a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the program year, the City of Clovis started implementation of several new programs intended to remove or ameliorate the potential negative effects of public polies that serve as barriers to affordable housing. Programming commenced during the reporting period include:

1. Development of an Affordable Housing Development Impact Fee Deferral Program, which will provide a loan to affordable housing developers to pay for a portion of major water and sewer fees, depending on the income targeting of the development. Loans are at low interest, due and payable after 17 years.
2. Amendment to the City's zoning ordinance that will change the permitted density for the R-3 Medium Density Zone District from 15 units per acre, to 20 units per acre.
3. Establishment of a Housing Trust Fund to be included in the 2024-2025 City Budget. A total of \$1,000,000 will be set aside in this program for an affordable housing project(s) during the 2024-2025 year. A project will be selected in the upcoming year, and submitted to California HCD for funding match.
4. Real Property Dedication: the City anticipates deeding real property held in title by the City of Clovis, into the Housing Trust Fund Program, for an affordable housing project(s).
5. Mixed Income Zoning Ordinance: the City has hired a consultant to assist the City in the development of a mixed income zoning ordinance (or fee/land dedication in-lieu, or similar).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Clovis works to implement the projects described in the Annual Action Plan. The City also pursued additional Federal, State, and private funding, when available, to assist in meeting the underserved needs of Clovis residents. Clovis competes competitively for State HOME funds for the purpose of operating a first-time homebuyer program for LMI households, and advertises this program throughout the City, when funding is available.

Additionally in early 2024 the City was notified it had received a \$415,600 grant from the State of California CalHome program for mobile home mortgage assistance, and \$1,396,626 in CalHome funds for mobile home home repairs. Staff has started implementation of the housing rehabilitation program during the program year, and will market the home purchase program during the upcoming program year.

The City also committed \$1,481,281 from the State of California Permanent Local Housing Allocoation program to an affordable multi-family development, as described above.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All households assisted with housing rehabilitation funds receive a copy of EPA's brochure "Protect Your Family From Lead in Your Home". As needed, and required, homes will undergo lead hazard testing and assessment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty-level families are at constant risk of homelessness, being priced out of the housing market, and experiencing income insecurity. Unfortunately, Clovis does not receive funding specifically for the provision of homeless services or to generally assist poverty level families. However, the City is an active member of the Fresno Madera Continuum of Care, and continues to help Clovis' most vulnerable residents access the services of the region's social service providers. During the program year the City implemented the emergency utilities assistance program, to provide utility assistance to low income families affected by COVID-19. The City also continued its robust economic development programs which include business attraction, job creation, and coordination with local educational institutions to improve economic conditions in Clovis and the greater region. City staff also provides poverty-level families with referrals and information in regards to tenant's rights.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clovis staff is responsible for the administration of the CDBG program. Staff takes full advantage of training opportunities including online, local and regional training and works closely with HUD staff and other counterparts in the region. During the program year, staff has focused on attending Fair Housing and Equal Opportunity training.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Clovis is an active member of the Fresno Madera Continuum of Care (FMCoC), which is the organization that acts as the regional planning body to address homelessness in the region. City staff sits on the Executive Board and assist in reviewing programmatic applications for HUD funding. Clovis also maintains membership, and is an active participant in the San Joaquin Valley Housing Collaborative who brings training, research and housing development to the Central Valley. The City is also in partnership with

Habitat for Humanity and Self Help Enterprises to provide affordable housing opportunities through both homeownership and housing rehabilitation to low-income families, as funding becomes available.

The City actively partners with the local housing authority to provide housing funds for the development of affordable housing developments for low income families, and for permanent supportive housing units.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Clovis continues to refer residents who have a fair housing questions/issue to the Fair Housing Council of Central California and works to implement programs in the City's Analysis of Impediments to Fair Housing Choice. Public transit was identified in the City's Analysis of Impediments to Fair Housing Choice as a potential barrier. In order to make the system more available to low-income riders and elderly residents, the Clovis City Council adopted a zero fare policy in the fall of 2020, which was in effect during the program year as well. The elimination of transit fares has alleviated public transportation as an impediment, and has made the option a viable one for residents. Additionally, the City completed a new 4-Factor Analysis and Language Access Plan, which identified two additional languages (apart from English) to provide translation for on vital documents (Spanish and Hmong). Finally, the City updated its Citizen Participation Plan, which now provides a more robust plan for engaging citizens and encouraging public participation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Clovis is the lead for monitoring compliance for the CDBG program. The City has established procedures based on HUD guidelines, technical support publications, and HUD monitoring handbooks to ensure the CDBG program is in compliance with applicable rules and regulations. The City's monitoring ranges from administering program wide comprehensive planning requirements as well as day to day activities such as determining income-eligibility, project location eligibility, accounting procedures, and on-site inspections for funded activities. The City's Engineering Department and Public Utilities Department monitors the minority business outreach and Section 3 compliance for all CDBG-funded public works activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice in English, Spanish and Hmong, was published in the Fresno Bee and in the Business Journal on August 30, 2024, regarding the availability of the CAPER. The notice also identified public locations where citizens could review the 2023-2024 CAPER document, and provided instructions on how public comments could be submitted to the City. The public notice was also posted on the City of Clovis website, social media sites, and e-mailed to the CDBG interested parties list-serve. A 15-day comment period was given for the public to review the CAPER and provide feedback or suggestions to staff in regards to the document. The notice also included the date, time, and location of the scheduled public hearing relative to the Clovis City Council's public review and formal adoption of the 2023-2024 CAPER.

PLACEHOLDER: FOR ANY COMMENTS RECEIVED DURING PUBLIC COMMENT PERIOD AND PUBLIC HEARING

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PLACEHOLDER: PENDING PUBLIC COMMENT AND PUBLIC HEARING

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PLACEHOLDER: PENDING PUBLIC COMMENT AND PUBLIC HEARING

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment 1
PR03 - CDBG Activity Summary Reports
2022 Program Year



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 CLOVIS

Date: 19-Aug-2024
 Time: 12:17
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PGM Year: 2020
Project: 0003 - Dennis/Beverly Alley Reconstruction
IDIS Activity: 100 - Dennis-Beverly/Mitchell Beverly-San Jose Alley Reconstruction

Status: Completed 8/21/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1033 5th St Clovis, CA 93612-1313 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2021

Description:

This activity will reconstruct the alley between Dennis and Beverly Avenues, Dennis and Mitchell Avenues, and Beverly and San Jose Avenues in Clovis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060062	\$62,845.00	\$0.00	\$62,845.00
		2020	B20MC060062	\$376,792.61	\$122,658.31	\$376,792.61
		2021	B21MC060062	\$271,938.86	\$271,938.86	\$271,938.86
	PI			\$8,423.53	\$0.00	\$8,423.53
Total	Total			\$720,000.00	\$394,597.17	\$720,000.00

Proposed Accomplishments

People (General) : 1,060
 Total Population in Service Area: 1,810
 Census Tract Percent Low / Mod: 58.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		
2023	The project paved 6 alleys, totaling approximately 63,900 SF. Improvements included asphalt pavement, new concrete valley gutters & concrete drive approaches.	



U.S. Department of Housing and Urban Development
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PGM Year: 2019
Project: 0008 - Emergency Utility Payments CDBG-CV 2022
IDIS Activity: 110 - Emergency Utility Payments CDBG-CV 2022

Status: Open Objective: Provide decent affordable housing
 Location: 1033 5th St Clovis, CA 93612-1313 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/23/2022

Description:

CDBG-CV monies will fund an Emergency Utilities Payment Program (and administration), for residents to pay City utilities that are in arrears, as a result of impacts caused by the Coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060062	\$161,480.00	\$9,332.80	\$29,917.42
Total	Total			\$161,480.00	\$9,332.80	\$29,917.42

Proposed Accomplishments

People (General) : 53

Actual Accomplishments

Number assisted: 33

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Total:	0	0	0	0	0	0	33	17	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						18
Low Mod	0	0	0						15
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						33
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The City provided utilities assistance to 25 extremeley low, and low income households needing assistance as a result of the COVID pandemic.	
2023	In the 2023 Program year, the City provided utilities assistance to 8 extremeley low, and low income households needing assistance as a result of the COVID pandemic.	



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PGM Year: 2019
Project: 0009 - CDBG-CV Administration 2022
IDIS Activity: 111 - CDBG-CV Administration 2022-2023
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/29/2022

Description:

This activity will provide for the administration of the CDBG-CV funded Emergency Utilities Assistance Program 2022-2023.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060062	\$40,368.00	\$1,281.81	\$9,931.33
Total	Total			\$40,368.00	\$1,281.81	\$9,931.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0008 - Gould Canal Trail: Minnewawa - Peach
IDIS Activity: 115 - Gould Canal Improvements: Minnewawa to Peach
Status: Open
Location: 1033 5th St Clovis, CA 93612-1313
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/12/2022

Description:
 This project will enhance features along the existing FID Gould Canal No. 97 canal bank so the canal can be used as a trail. This project involves the construction entry features and park amenities for sections of the FID Gould Canal No. 97 from Peach Avenue to Minnewawa Avenue. The work shall enhance features along the existing canal banks to be able to use the canal as an informal trail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$134,255.00	\$0.00	\$0.00
Total	Total			\$134,255.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1,060
 Total Population in Service Area: 1,060
 Census Tract Percent Low / Mod: 51.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During the 2023 Program Year, the project underwent engineering, design and start of construction.	



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PGM Year:	2022		
Project:	0007 - Brookhaven/Rosebrook Alley Reconstruction		
IDIS Activity:	116 - 2022-2023 Brookhaven-Rosebrook Alley Reconstruction		
Status:	Open	Objective:	Create suitable living environments
Location:	1033 5th St Clovis, CA 93612-1313	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2024

Description:
 Provide improvements to the BrookhavenRosebrook Alley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$200,000.00	\$5,235.85	\$5,235.85
Total	Total			\$200,000.00	\$5,235.85	\$5,235.85

Proposed Accomplishments
 People (General) : 1,855
 Total Population in Service Area: 1,855
 Census Tract Percent Low / Mod: 63.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project started construction in 2023-2024. Completion is scheduled for 2024-2025 program year.	



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PGM Year: 2023
Project: 0002 - 2023-2024 Housing Rehabilitation Program Grants
IDIS Activity: 118 - 2023-2024 Housing Rehabilitation Program Grants

Status: Completed 6/30/2024 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2023

Description:
 The Program will provide funding assistance for rehabilitation and repair services for low-income owner-occupied single family homes (including mobile homes) to conduct health, safety, accessibility, weatherization, and/or other eligible repairs for approximately 125 homes, over the next five (5) years. Assistance will be provided in the form of a grant, in the amount of up to \$8,000.00 in CDBG funds per home for direct repairs. CDBG funded activities will additionally include all delivery costs including program administration, which includes project management, inspection and construction management of the rehabilitation and/or repair activities. The average total cost for CDBG funds per home is approximately \$9,700, which includes program administration as stated previously. All homes assisted will be located within the incorporated City of Clovis city limits. CDBG grant assistance may be combined with other state and/or local grants or loans (example: State of California-CalHome Program Loans), to provide for additional needed and eligible repairs. The time period for this review program covers July 1, 2023, or soon thereafter, to June 30, 2028 (5 years).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060062	\$116,329.13	\$116,329.13	\$116,329.13
		2022	B22MC060062	\$4,100.12	\$4,100.12	\$4,100.12
		2023	B23MC060062	\$73,513.54	\$73,513.54	\$73,513.54
Total	Total			\$193,942.79	\$193,942.79	\$193,942.79

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	2	0	0	13	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	3	0	0	15	3	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	13	0	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	CDBG funding was utilized to provide up to \$8,000 in grant funds to rehabilitate homes of low-income home-owners. A total of 15 homeowners were assisted. Of these applicants, seven homeowners also received a State of California CalHome loan to provide necessary repairs to alleviate health and safety needs. CDBG funds were also utilized to pay for lead testing on these homes. No homes required abatement.	



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PGM Year: 2023
Project: 0001 - 2023-2024 CDBG Administration
IDIS Activity: 119 - 2023-2024 CDBG Programs Administration
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2023

Description:
 City staff administration of CDBG-funded projects and programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060062	\$130,508.00	\$130,508.00	\$130,508.00
Total	Total			\$130,508.00	\$130,508.00	\$130,508.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - 2023-2024 Microenterprise Community Kitchen
IDIS Activity: 120 - 2023-2024 Microenterprise Culinary Kitchen

Status: Completed 6/30/2024 12:00:00 AM Objective: Create economic opportunities
 Location: 3185 Willow Ave Clovis, CA 93612-4738 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2023

Description:

Provide grants to low-income individuals to start a business.
 CDBG funds are utilized to pay for space and use fees at the Clovis Culinary Kitchen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060062	\$4,154.35	\$4,154.35	\$4,154.35
		2023	B23MC060062	\$45,800.91	\$45,800.91	\$45,800.91
Total	Total			\$49,955.26	\$49,955.26	\$49,955.26

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	8	1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Micro-Enterprise Culinary Kitchen CDBG Program paid for the costs for LMI small-business entrepreneurs to utilize the Clovis Culinary Center (a commercial kitchen) for the purpose of expanding their food-based micro-business. Eight entrepreneurs were assisted during the program year	



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PGM Year: 2023
Project: 0004 - 2023-2024 Brookfield/Cole/Rosebrook Alley Reconstruction
IDIS Activity: 121 - 2023-2024 Brookhaven Alley Improvements
Status: Open
Location: 1033 5th St Clovis, CA 93612-1313
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/17/2024

Description:

Provide improvements to several alleys in the BrookhavenRosebrook areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060062	\$341,987.00	\$0.00	\$0.00
Total	Total			\$341,987.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,855
 Total Population in Service Area: 1,855
 Census Tract Percent Low / Mod: 63.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project started construction in 2023-2024. Completion is scheduled for 2024-2025 program year.	



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Total Funded Amount:	\$1,972,496.05
Total Drawn Thru Program Year:	\$1,139,490.65
Total Drawn In Program Year:	\$784,853.68

Attachment 2
PR26 - CDBG Financial Summary Report
2022 Program Year



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 PR26 - CDBG Financial Summary Report
 Program Year 2023
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	872,373.98
02 ENTITLEMENT GRANT	652,542.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,534,915.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	643,731.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	643,731.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,508.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	774,239.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	760,676.91

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	643,731.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	643,731.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	643,731.07
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	643,731.07
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	652,542.00
33 PRIOR YEAR PROGRAM INCOME	16,953.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	669,495.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,508.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	130,508.00
42 ENTITLEMENT GRANT	652,542.00
43 CURRENT YEAR PROGRAM INCOME	10,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	662,542.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	100	6806531	Dennis-Beverly/Mitchell Beverly-San Jose Alley Reconstruction	03K	LMA	\$394,597.17
2022	7	116	6904269	2022-2023 Brookhaven-Rosebrook Alley Reconstruction	03K	LMA	\$5,235.85
					03K	Matrix Code	\$399,833.02
2023	2	118	6826271	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$24,666.84
2023	2	118	6838359	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$9,589.50
2023	2	118	6868188	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$27,038.47
2023	2	118	6898222	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$12,218.73
2023	2	118	6904269	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$36,447.80
2023	2	118	6914515	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$21,338.42
2023	2	118	6926527	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$25,727.20
2023	2	118	6931659	2023-2024 Housing Rehabilitation Program Grants	14A	LMH	\$36,915.83
					14A	Matrix Code	\$193,942.79
2023	3	120	6826271	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$6,787.34
2023	3	120	6838359	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$8,373.72
2023	3	120	6868188	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$7,039.02
2023	3	120	6898222	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$14,280.46
2023	3	120	6904269	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$4,436.74
2023	3	120	6914515	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$7,595.69
2023	3	120	6926527	2023-2024 Microenterprise Culinary Kitchen	18C	LMJ	\$1,442.29
					18C	Matrix Code	\$49,955.26
Total							\$643,731.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	119	6826271	2023-2024 CDBG Programs Administration	21A		\$49,467.03
2023	1	119	6838359	2023-2024 CDBG Programs Administration	21A		\$16,432.33
2023	1	119	6868188	2023-2024 CDBG Programs Administration	21A		\$31,093.85
2023	1	119	6898222	2023-2024 CDBG Programs Administration	21A		\$33,514.79
					21A	Matrix Code	\$130,508.00
Total							\$130,508.00

**Attachment 3:
PR26 - CDBG-CV Financial
Summary Report**



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,245,596.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,245,596.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,073,665.42
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,931.33
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,083,596.75
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	161,999.25

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,073,665.42
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,073,665.42
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,073,665.42
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,073,665.42
17 CDBG-CV GRANT	1,245,596.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	86.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,931.33
20 CDBG-CV GRANT	1,245,596.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.80%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	96	6429935	Senior Meals on Wheels Program - CV	05A	LMC	\$241,214.00
			6485973	Senior Meals on Wheels Program - CV	05A	LMC	\$102,534.00
	7	97	6429935	Emergency Housing Payments - CV	05Q	LMC	\$200,000.00
			6485973	Emergency Housing Payments - CV	05Q	LMC	\$500,000.00
	8	110	6778536	Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$20,584.62
			6821977	Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$5,589.75
6881042			Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$3,743.05	
Total							\$1,073,665.42

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	96	6429935	Senior Meals on Wheels Program - CV	05A	LMC	\$241,214.00
			6485973	Senior Meals on Wheels Program - CV	05A	LMC	\$102,534.00
	7	97	6429935	Emergency Housing Payments - CV	05Q	LMC	\$200,000.00
			6485973	Emergency Housing Payments - CV	05Q	LMC	\$500,000.00
	8	110	6778536	Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$20,584.62
			6821977	Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$5,589.75
6881042			Emergency Utility Payments CDBG-CV 2022	05Q	LMC	\$3,743.05	
Total							\$1,073,665.42

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	111	6694033	CDBG-CV Administration 2022-2023	21A		\$1,796.76
			6717106	CDBG-CV Administration 2022-2023	21A		\$1,629.62
			6740733	CDBG-CV Administration 2022-2023	21A		\$2,716.03
			6782147	CDBG-CV Administration 2022-2023	21A		\$2,507.11
			6821977	CDBG-CV Administration 2022-2023	21A		\$334.28
			6881042	CDBG-CV Administration 2022-2023	21A		\$947.53
Total							\$9,931.33

Attachment 4

Public Notices

PLACEHOLDER

Attachment 5
Clovis City Council Resolution

PLACEHOLDER