Water Major Facilities							
Residential (Units per Acre)							
Residential	2.0 or less	\$8,580	per unit				
Residential	2.1 to 2.5	\$8,580	per unit				
Residential	2.6 to 3.0	\$8,580	per unit				
Residential	3.1 to 3.5	\$8,580	per unit				
Residential	3.6 to 4.0	\$8,580	per unit				
Residential	4.1 to 4.5	\$8,580	per unit				
Residential	4.6 to 5.0	\$7,283	per unit				
Residential	5.1 to 5.5	\$5,987	per unit				
Residential	5.6 to 6.0	\$5,851	per unit				
Residential	6.1 to 6.5	\$5,716	per unit				
Residential	6.6 to 7.0	\$5,581	per unit				
Residential	7.1 to 7.5	\$5,445	per unit				
Residential	7.6 to 8.0	\$5,311	per unit				
Residential	8.1 to 8.5	\$5,174	per unit				
Residential	8.6 to 9.0	\$5,038	per unit				
Residential	9.1 to 9.5	\$4,902	per unit				
Residential	9.6 to 10.0	\$4,768	per unit				
Residential	10.1 to 10.5	\$4,632	per unit				
Residential	10.6 to 11.0	\$4,490	per unit				
Residential	11.1 to 11.5	\$4,437	per unit				
Residential	11.6 to 12.0	\$4,383	per unit				
Residential	12.1 to 12.5	\$4,330	per unit				
Residential	12.6 to 13.0	\$4,275	per unit				
Residential	13.1 to 13.5	\$4,221	per unit				
Residential Residential	13.6 to 14.0	\$4,168	per unit				
Residential	14.1 to 14.5	\$4,114	per unit				
Residential	14.6 to 15.0 15.1 to 15.5	\$4,058	per unit				
Residential	15.6 to 16.0	\$4,005	6474				
Residential	16.1 to 16.5	\$3,951 \$3,899	per unit per unit				
Residential	16.6 to 17.0	\$3,843	per unit				
Residential	17.1 to 17.5	\$3,789	per unit				
Residential	17.6 to 18.0	\$3,735	per unit				
Residential	18.1 to 18.5	\$3,682	per unit				
Residential	18.6 to 19.0	\$3,628	per unit				
Residential	19.1 to 19.5	\$3,574	per unit				
Residential	19.6 to 20.0	\$3,518	per unit				
Commercial Retail		\$4.29	per bldg sf				
Professional Office		\$4.29	per bldg sf				
Industrial		\$1.16	per bldg sf				
Schools		\$8,980	per gross acre				
Public Facilities		\$2.32	per bldg sf				
Assisted Living		\$4.06	per bldg sf				
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Water	
Water oversize	
All Areas except RT Ph 1,2 \$1,682	per gross acre
RT Park Phase 1, 2 \$182	per gross acre
Water front footage	
All Areas except RT Ph 1,2 \$27.40	per linear foot
RT Park Phase 1, 2	
Non-Potable Water System \$2,454	per gross acre

Water Servi	ce
Water meter:	
3/4"	\$348 each
1"	<b>\$435</b> each
1 1/2" (residential only)	<b>\$737</b> each
2" (residential only)	<b>\$940</b> each
1 1/2" (landscape)	<b>\$946</b> each
2" (landscape)	<b>\$1,080</b> each
3" (landscape)	<b>\$1,520</b> each
4" (landscape)	<b>\$2,523</b> each
6" (landscape)	<b>\$4,559</b> each
1 1/2" (MFR & Non-res)	<b>\$1,277</b> each
2" (MFR & Non-res)	<b>\$1,449</b> each
3" (MFR & Non-res)	<b>\$1,991</b> each
4" (MFR & Non-res)	\$3,120 each
6" (MFR & Non-res)	<b>\$5,438</b> each
Transceiver Fee	<b>\$170</b> each
Water service w/meter:	
3/4"	<b>\$6,485</b> each
1"	<b>\$6,572</b> each
1 1/2"	\$7,522 each
2"	\$8,166 each

Sewer		
Sewer Major Facilities		
Single Family Residential	\$9,584	per unit
Multi-Family Residential	\$7,763	per unit
Commercial Retail	\$5.75	per bldg sf
Professional Office	\$4.89	per bldg sf
Industrial	\$2.68	per bldg sf
Assisted Living	\$9,584	per EDU
*Other	\$9,584	per EDU
All Projects in Core Area (Page 7)	\$0	
Sewer oversize		
All Areas except RT Ph 1,2	\$1,114	per gross acre
RT Park Phase 1, 2	\$0	
Sewer front footage		
All Areas except RT Ph 1,2	\$32.05	per linear foot
RT Park Phase 1, 2	\$0	
Sewer house branch connection		
4" lateral	\$136.00	per linear foot
6" lateral	\$138.00	per linear foot

<sup>\*</sup>Other includes hospitals, churches, hotels, motels, schools

Parks		
Park Acquisition and Development:		
All Residential	\$5,662	per unit
Retail	\$0.69	per bldg. sf.
Office	\$1.50	per bldg. sf.
Industrial	\$0.49	per bldg. sf.
All projects in core area (Page 7)	\$0	

Refuse	
Community sanitation fee	
Single family lot	<b>\$509</b> per unit
Multi-family, non-residential	<b>\$412</b> per unit

Admin., Public Facilities, Misc.					
Undergrounding administration fee	1.50%	of UG fees			
Street administration fee	1.50%	of street fees			
Administration fee	1.50%	of fees			
Fire Department Fee (Growth Areas) Outside Core Area Core Area	\$2,075 \$0	per unit			
Police Department Fee Growth Areas Core Area	\$1,457 \$0	per unit			
Special Area Annexation Fee	\$0	per gross acre			
Loma Vista Community Centers  Master Plan Zone District Program Fee	\$1,591	per net acre			
Library Facilities Impact Fee***	£700	9			
Single family lot	\$760 \$634	per unit			
Multi-family, assisted living/group homes	\$621	per unit			

Utility Undergrounding					
Utility Undergrounding fee					
Underground Area 1	\$8,400	per gross acre			
RT Park Phase 1, 2	\$2,797	per gross acre			
Underground Area 2	\$0	per gross acre			
Underground Area 3	\$8,003	per gross acre			
Underground Area 4	\$7,823	per gross acre			
		. •			

Neighborhood Park Do	eposit	
Neighborhood Park Deposit		
Street Area 4 (Loma Vista Specific Plan)	\$5,643	per unit

#### Street Fees

Area 1	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$7,968	\$2,062	\$860	\$78	\$10,968
SFR - Very Low Density (0.6 - 2)	per unit	\$7,968	\$2,062	\$859	\$78	\$10,967
SFR - Low Density (2.1 - 4)	per unit	\$7,968	\$2,062	\$860	\$78	\$10,968
SFR - Medium Density (4.1 - 7)	per unit	\$7,968	\$2,062	\$859	\$78	\$10,967
MFR - Medium High Density (7.1 - 15)	per unit	\$4,781	\$1,237	\$516	\$47	\$6,581
MFR - High (15.1 - 25)	per unit	\$4,781	\$1,237	\$516	\$47	\$6,581
MFR - Very High (25.1 - 43)	per unit	\$4,781	\$1,237	\$516	\$47	\$6,581
Retail	per 1000 bldg sf	\$12,575	\$3,254	\$1,356	\$122	\$17,307
Office, Public Facilities	per 1000 bldg sf	\$5,734	\$1,484	\$619	\$56	\$7,893
Industrial, Assisted Living	per 1000 bldg sf	\$1,543	\$399	\$166	\$15	\$2,123
Schools	per 1000 bldg sf	\$10,060	\$2,603	\$1,085	\$98	\$13,846
Churches	per 1000 bldg sf	\$5,734	\$1,484	\$619	\$56	\$7,893
Mini Storage	per gross acre	\$20,164	\$5,214	\$2,169	\$196	\$27,743

Area 1						
RT Park Phase 1, 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
Industrial	per 1000 bldg sf	\$1,256	\$222	\$121	\$0	\$1,599
Office	per 1000 bldg sf	\$4,667	\$825	\$450	\$0	\$5,942

Area 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$412	\$0	\$105	\$0	\$517
SFR - Very Low Density (0.6 - 2)	per unit	\$412	\$0	\$106	\$0	\$518
SFR - Low Density (2.1 - 4)	per unit	\$412	\$0	\$106	\$0	\$518
SFR - Medium Density (4.1 - 7)	per unit	\$412	\$0	\$106	\$0	\$518
MFR - Medium High Density (7.1 - 15)	per unit	\$248	\$0	\$63	\$0	\$311
MFR - High (15.1 - 25)	per unit	\$248	\$0	\$63	\$0	\$311
MFR - Very High (25.1 - 43)	per unit	\$248	\$0	\$63	\$0	\$311
Retail	per 1000 bldg sf	\$649	\$0	\$166	\$0	\$815
Office, Public Facilities	per 1000 bldg sf	\$296	\$0	\$76	\$0	\$372
Industrial, Assisted Living	per 1000 bldg sf	\$79	\$0	\$21	\$0	\$100
Schools	per 1000 bldg sf	\$520	\$0	\$133	\$0	\$653
Churches	per 1000 bldg sf	\$296	\$0	\$76	\$0	\$372
Mini Storage	per gross acre	\$1,040	\$0	\$270	\$0	\$1,310

#### Street Fees

Area 3	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$76	\$0	\$37	\$0	\$113
SFR - Very Low Density (0.6 - 2)	per unit	\$77	\$0	\$38	\$0	\$115
SFR - Low Density (2.1 - 4)	per unit	\$77	\$0	\$38	\$0	\$115
SFR - Medium Density (4.1 - 7)	per unit	\$77	\$0	\$38	\$0	\$115
MFR - Medium High Density (7.1 - 15)	per unit	\$47	\$0	\$23	\$0	\$70
MFR - High (15.1 - 25)	per unit	\$47	\$0	\$23	\$0	\$70
MFR - Very High (25.1 - 43)	per unit	\$47	\$0	\$23	\$0	\$70
Retail	per 1000 bldg sf	\$122	\$0	\$60	\$0	\$182
Office, Public Facilities	per 1000 bldg sf	\$55	\$0	\$27	\$0	\$82
Industrial, Assisted Living	per 1000 bldg sf	\$15	\$0	\$7	\$0	\$22
Schools	per 1000 bldg sf	\$99	\$0	\$48	\$0	\$147
Churches	per 1000 bldg sf	\$55	\$0	\$27	\$0	\$82
Mini Storage	per gross acre	\$200	\$0	\$100	\$0	\$300

Area 4	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$7,034	\$2,482	\$586	\$686	\$10,788
SFR - Very Low Density (0.6 - 2)	per unit	\$7,033	\$2,482	\$585	\$686	\$10,786
SFR - Low Density (2.1 - 4)	per unit	\$7,033	\$2,483	\$585	\$687	\$10,788
SFR - Medium Density (4.1 - 7)	per unit	\$7,033	\$2,482	\$585	\$687	\$10,787
MFR - Medium High Density (7.1 - 15)	per unit	\$4,220	\$1,489	\$351	\$412	\$6,472
MFR - High (15.1 - 25)	per unit	\$4,220	\$1,489	\$351	\$412	\$6,472
MFR - Very High (25.1 - 43)	per unit	\$4,220	\$1,489	\$351	\$412	\$6,472
Retail	per 1000 bldg sf	\$11,100	\$3,918	\$924	\$1,083	\$17,025
Office, Public Facilities	per 1000 bldg sf	\$5,062	\$1,787	\$421	\$494	\$7,764
Industrial, Assisted Living	per 1000 bldg sf	\$1,362	\$481	\$113	\$133	\$2,089
Schools	per 1000 bldg sf	\$8,880	\$3,134	\$739	\$867	\$13,620
Churches	per 1000 bldg sf	\$5,062	\$1,787	\$421	\$494	\$7,764
Mini Storage	per gross acre	\$17,799	\$6,286	\$1,477	\$1,738	\$27,300

Area 5	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Total
SFR - Rural (0 - 0.5)	per unit	\$3,322	\$1,710	\$378	\$214	\$5,624
SFR - Very Low Density (0.6 - 2)	per unit	\$3,321	\$1,710	\$378	\$213	\$5,622
SFR - Low Density (2.1 - 4)	per unit	\$3,321	\$1,710	\$378	\$213	\$5,622
SFR - Medium Density (4.1 - 7)	per unit	\$3,321	\$1,710	\$377	\$213	\$5,621
MFR - Medium High Density (7.1 - 15)	per unit	\$1,993	\$1,026	\$227	\$128	\$3,374
MFR - High (15.1 - 25)	per unit	\$1,993	\$1,026	\$227	\$128	\$3,374
MFR - Very High (25.1 - 43)	per unit	\$1,993	\$1,026	\$227	\$128	\$3,374
Retail	per 1000 bldg sf	\$5,242	\$2,699	\$596	\$337	\$8,874
Office, Public Facilities	per 1000 bldg sf	\$2,390	\$1,231	\$272	\$154	\$4,047
Industrial	per 1000 bldg sf	\$643	\$331	\$73	\$41	\$1,088
Schools	per 1000 bldg sf	\$4,194	\$2,159	\$477	\$270	\$7,100
Churches	per 1000 bldg sf	\$2,390	\$1,231	\$272	\$154	\$4,047
Mini Storage	per gross acre	\$8,403	\$4,326	\$954	\$536	\$14,219

Sewer Oversize/Overdepth Reimbursement Rates				
Sewer oversize mains				
10"	<b>\$9.25</b> per line			
12"	<b>\$23.05</b> per line			
15"	<b>\$53.40</b> per line			
18"	<b>\$90.90</b> per line			
21"	<b>\$125.30</b> per line	ear foot		
Sewer overdepth mains:				
8' to 12' in depth				
8" main	<b>\$9.75</b> per line			
10" main	<b>\$12.35</b> per line			
12" main	<b>\$12.15</b> per line	ear foot		
15" main	<b>\$16.55</b> per line	ar foot		
18" main	<b>\$19.00</b> per line	ar foot		
21" main	<b>\$22.70</b> per line	ear foot		
12' to 16' in depth				
8" main	<b>\$21.10</b> per line	ar foot		
10" main	\$23.60 per line	ar foot		
12" main	\$23.70 per line	ar foot		
15" main	\$31.00 per line	ar foot		
18" main	<b>\$45.15</b> per line	ar foot		
21" main	<b>\$47.30</b> per line	ear foot		
Greater than 16' in depth				
8" main	<b>\$27.80</b> per line	ear foot		
10" main	<b>\$30.70</b> per line	ar foot		
12" main	<b>\$31.00</b> per line	ear foot		
15" main	<b>\$46.05</b> per line	ar foot		
18" main	<b>\$56.20</b> per line	ear foot		
21" main	\$62.15 per line	ear foot		
21" main	<b>\$62.15</b> per line	ear foot		

Water Oversize Reimbursement Rates				
Water oversize mains:				
12" main	\$18.06 per linear foot			
14" main	\$32.60 per linear foot			
16" main	\$54.80 per linear foot			
18" main	\$71.42 per linear foot			
20" main	\$89.22 per linear foot			
24" main	\$129.61 per linear foot			
Nater oversize valves: 12" valve	<b>\$1,063.00</b> each			
14" valve	\$1,431.75 each			
	Ψ1,731.13 Cacπ			
16" valve	\$1,932.00 each			
16" valve 18" valve				
	<b>\$1,932.00</b> each			

#### **WATER SUPPLY FEE**

#### FY 2023-24

Land Use	Water Supply Fee *Outside FID (\$/gross acre)	Water Supply Fee Inside FID (\$/gross acre)
Rural Residential (1 DU/2 AC)	16,100	11,320
Very Low Density Residential (0.6 – 2.0 DU/AC)	16,100	11,320
Low Density Residential (2.1 – 4.0 DU/AC)	13,880	9,100
Medium Density Residential (4.1 – 7.0 DU/AC)	12,210	7,440
Medium High Density Residential (7.1 – 15.0 DU/AC)	18,320	13,540
High Density Residential (15.1 – 25.0 DU/AC)	26,090	21,310
Very High Density Residential (25.1 – 43.0 DU/AC)	40,520	35,740
Mixed Use Village	27,750	22,980
Mixed Use/Business Campus	27,750	22,980
Office	14,990	10,210
Industrial	5,550	780
Neighborhood Commercial	16,100	11,320
General Commercial	16,100	11,320
Open Space	8,330	3,550
Public Facilities	7,770	3,000
Parks	16,650	11,880
Schools	15,540	10,770

