	Water Major Facilities		
Residential	(Units per Acre)		
	2.0 or less	¢0 E00	nor unit
Residential Residential	2.0 or less 2.1 to 2.5	\$8,580	per unit
Residential		\$8,580	per unit
	2.6 to 3.0	\$8,580	per unit
Residential	3.1 to 3.5	\$8,580	per unit
Residential	3.6 to 4.0	\$8,580	per unit
Residential	4.1 to 4.5	\$8,580	per unit
Residential	4.6 to 5.0	\$7,283 \$5,007	per unit
Residential	5.1 to 5.5	\$5,987	per unit
Residential	5.6 to 6.0	\$5,851	per unit
Residential	6.1 to 6.5	\$5,716	per unit
Residential	6.6 to 7.0	\$5,581	per unit
Residential	7.1 to 7.5	\$5,445	per unit
Residential	7.6 to 8.0	\$5,311	per unit
Residential	8.1 to 8.5	\$5,174	per unit
Residential	8.6 to 9.0	\$5,038	per unit
Residential	9.1 to 9.5	\$4,902	per unit
Residential	9.6 to 10.0	\$4,768	per unit
Residential	10.1 to 10.5	\$4,632	per unit
Residential	10.6 to 11.0	\$4,490	per unit
Residential	11.1 to 11.5	\$4,437	per unit
Residential	11.6 to 12.0	\$4,383	per unit
Residential	12.1 to 12.5	\$4,330	per unit
Residential	12.6 to 13.0	\$4,275	per unit
Residential	13.1 to 13.5	\$4,221	per unit
Residential	13.6 to 14.0	\$4,168	per unit
Residential	14.1 to 14.5	\$4,114	per unit
Residential	14.6 to 15.0	\$4,058	per unit
Residential	15.1 to 15.5	\$4,005	5543
Residential	15.6 to 16.0	\$3,951	per unit
Residential	16.1 to 16.5	\$3,899	per unit
Residential	16.6 to 17.0	\$3,843	per unit
Residential	17.1 to 17.5	\$3,789	per unit
Residential	17.6 to 18.0	\$3,735	per unit
Residential	18.1 to 18.5	\$3,682	per unit
Residential	18.6 to 19.0	\$3,628	per unit
Residential	19.1 to 19.5	\$3,574	per unit
Residential	19.6 to 20.0	\$3,518	per unit
Commercial Retail		\$4.29	per bldg sf
Professional Office		\$4.29	per bldg sf
Industrial		\$1.16	per bldg sf
Schools		\$8,980	per gross acre
Public Facilities		\$2.32	per bldg sf
Assisted Living		\$4.06	per bldg sf

Water						
Water oversize						
All Areas except RT Ph 1,2	\$1,682	per gross acre				
RT Park Phase 1, 2	\$182	per gross acre				
Water front footage						
All Areas except RT Ph 1,2	\$27.40	per linear foot				
RT Park Phase 1, 2	\$0					
Non-Potable Water System	\$2,454	per gross acre				

Water Service					
Water meter:					
3/4"	\$341 each				
1"	\$424 each				
1 1/2" (residential only)	\$712 each				
2" (residential only)	\$906 each				
1 1/2" (landscape)	\$912 each				
2" (landscape)	\$1,039 each				
3" (landscape)	\$1,470 each				
4" (landscape)	\$2,425 each				
6" (landscape)	\$4,382 each				
1 1/2" (MFR & Non-res)	\$1,227 each				
2" (MFR & Non-res)	\$1,391 each				
3" (MFR & Non-res)	\$1,919 each				
4" (MFR & Non-res)	\$2,993 each				
6" (MFR & Non-res)	\$5,220 each				
Transceiver Fee	\$145 each				
Water service w/meter:					
3/4"	\$6,050 each				
1"	\$6,179 each				
1 1/2"	\$7,250 each				
2"	\$7,947 each				

Sewer					
Sewer Major Facilities					
Single Family Residential	\$9,325	per unit			
Multi-Family Residential	\$7,554	per unit			
Commercial Retail	\$5.60	per bldg sf			
Professional Office	\$4.75	per bldg sf			
Industrial	\$2.61	per bldg sf			
Assisted Living	\$9,325	per EDU			
*Other	\$9,325	per EDU			
All Projects in Core Area (Page 7)	\$0				
Sewer oversize					
All Areas except RT Ph 1,2	\$1,190	per gross acre			
RT Park Phase 1, 2	\$0				
Sewer front footage					
All Areas except RT Ph 1,2	\$22.64	per linear foot			
RT Park Phase 1, 2	\$0				
Sewer house branch connection					
4" lateral	\$136.00	per linear foot			
6" lateral	\$138.00	per linear foot			

^{*}Other includes hospitals, churches, hotels, motels, schools

Parks		
Park Acquisition and Development:		
All Residential	\$5,354	per unit
Retail	\$0.68	per bldg. sf.
Office	\$1.48	per bldg. sf.
Industrial	\$0.48	per bldg. sf.
All projects in core area (Page 7)	\$0	

Refuse		
Community sanitation fee		
Single family lot	\$481	per unit
Multi-family, non-residential	\$396	per unit
'		

Admin., Public Facilities, Misc.					
Undergrounding administration fee	1.50%	of UG fees			
Street administration fee	1.50%	of street fees			
Administration fee	1.50%	of fees			
Fire Department Fee (Growth Areas) Outside Core Area Core Area	\$2,347 \$0	per unit			
Police Department Fee Growth Areas Core Area	\$1,134 \$0	per unit			
Special Area Annexation Fee	\$0	per gross acre			
Loma Vista Community Centers Master Plan Zone District Program Fee	\$1,591	per net acre			
Library Facilities Impact Fee***	4-44				
Single family lot	\$760	per unit			
Multi-family, assisted living/group homes	\$621	per unit			

Utility Undergrounding					
Utility Undergrounding fee					
Underground Area 1	\$8,692	per gross acre			
RT Park Phase 1, 2	\$2,894	per gross acre			
Underground Area 2	\$0	per gross acre			
Underground Area 3	\$8,268	per gross acre			
Underground Area 4	\$7,960	per gross acre			
Underground Area 5	\$0	per gross acre			

Neighborhood Park Deposit						
Neighborhood Park Deposit						
Street Area 4 (Loma Vista Specific Plan)	\$5,395	per unit				

Street Fees

Area 1	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$6,293	\$2,044	\$802	\$68	\$74	\$9,281
SFR - Very Low Density (0.6 - 2)	per unit	\$6,294	\$2,044	\$801	\$69	\$74	\$9,282
SFR - Low Density (2.1 - 4)	per unit	\$6,294	\$2,044	\$801	\$69	\$70	\$9,278
SFR - Medium Density (4.1 - 7)	per unit	\$6,294	\$2,044	\$801	\$69	\$70	\$9,278
MFR - Medium High Density (7.1 - 15)	per unit	\$3,775	\$1,226	\$481	\$41	\$40	\$5,563
MFR - High (15.1 - 25)	per unit	\$3,775	\$1,226	\$481	\$41	\$40	\$5,563
MFR - Very High (25.1 - 43)	per unit	\$3,775	\$1,226	\$481	\$41	\$40	\$5,563
Retail	per 1000 bldg sf	\$9,934	\$3,226	\$1,264	\$108	\$105	\$14,637
Office, Public Facilities	per 1000 bldg sf	\$4,530	\$1,471	\$576	\$49	\$48	\$6,674
Industrial, Assisted Living	per 1000 bldg sf	\$1,219	\$396	\$155	\$13	\$13	\$1,796
Schools	per 1000 bldg sf	\$7,947	\$2,581	\$1,011	\$87	\$84	\$11,710
Churches	per 1000 bldg sf	\$4,530	\$1,471	\$576	\$49	\$48	\$6,674
Mini Storage	per gross acre	\$15,929	\$5,175	\$2,026	\$178	\$170	\$23,478

Area 1							
RT Park Phase 1, 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
Industrial	per 1000 bldg sf	\$943	\$225	\$129	\$0	\$13	\$1,309
Office	per 1000 bldg sf	\$3,506	\$835	\$481	\$0	\$48	\$4,870

Area 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$412	\$0	\$105	\$0	\$74	\$591
SFR - Very Low Density (0.6 - 2)	per unit	\$412	\$0	\$106	\$0	\$74	\$592
SFR - Low Density (2.1 - 4)	per unit	\$412	\$0	\$106	\$0	\$70	\$588
SFR - Medium Density (4.1 - 7)	per unit	\$412	\$0	\$106	\$0	\$70	\$588
MFR - Medium High Density (7.1 - 15)	per unit	\$248	\$0	\$63	\$0	\$40	\$351
MFR - High (15.1 - 25)	per unit	\$248	\$0	\$63	\$0	\$40	\$351
MFR - Very High (25.1 - 43)	per unit	\$248	\$0	\$63	\$0	\$40	\$351
Retail	per 1000 bldg sf	\$649	\$0	\$166	\$0	\$105	\$920
Office, Public Facilities	per 1000 bldg sf	\$296	\$0	\$76	\$0	\$48	\$420
Industrial, Assisted Living	per 1000 bldg sf	\$79	\$0	\$21	\$0	\$13	\$113
Schools	per 1000 bldg sf	\$520	\$0	\$133	\$0	\$84	\$737
Churches	per 1000 bldg sf	\$296	\$0	\$76	\$0	\$48	\$420
Mini Storage	per gross acre	\$1,040	\$0	\$270	\$0	\$170	\$1,480

Street Fees

Area 3	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$76	\$0	\$37	\$0	\$74	\$187
SFR - Very Low Density (0.6 - 2)	per unit	\$77	\$0	\$38	\$0	\$74	\$189
SFR - Low Density (2.1 - 4)	per unit	\$77	\$0	\$38	\$0	\$70	\$185
SFR - Medium Density (4.1 - 7)	per unit	\$77	\$0	\$38	\$0	\$70	\$185
MFR - Medium High Density (7.1 - 15)	per unit	\$47	\$0	\$23	\$0	\$40	\$110
MFR - High (15.1 - 25)	per unit	\$47	\$0	\$23	\$0	\$40	\$110
MFR - Very High (25.1 - 43)	per unit	\$47	\$0	\$23	\$0	\$40	\$110
Retail	per 1000 bldg sf	\$122	\$0	\$60	\$0	\$105	\$287
Office, Public Facilities	per 1000 bldg sf	\$55	\$0	\$27	\$0	\$48	\$130
Industrial, Assisted Living	per 1000 bldg sf	\$15	\$0	\$7	\$0	\$13	\$35
Schools	per 1000 bldg sf	\$99	\$0	\$48	\$0	\$84	\$231
Churches	per 1000 bldg sf	\$55	\$0	\$27	\$0	\$48	\$130
Mini Storage	per gross acre	\$200	\$0	\$100	\$0	\$170	\$470

Area 4	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$5,775	\$2,400	\$530	\$595	\$74	\$9,374
SFR - Very Low Density (0.6 - 2)	per unit	\$5,775	\$2,400	\$531	\$595	\$74	\$9,375
SFR - Low Density (2.1 - 4)	per unit	\$5,775	\$2,400	\$531	\$595	\$70	\$9,371
SFR - Medium Density (4.1 - 7)	per unit	\$5,775	\$2,400	\$531	\$595	\$70	\$9,371
MFR - Medium High Density (7.1 - 15)	per unit	\$3,466	\$1,440	\$318	\$355	\$40	\$5,619
MFR - High (15.1 - 25)	per unit	\$3,466	\$1,440	\$318	\$355	\$40	\$5,619
MFR - Very High (25.1 - 43)	per unit	\$3,466	\$1,440	\$318	\$355	\$40	\$5,619
Retail	per 1000 bldg sf	\$9,115	\$3,788	\$837	\$937	\$105	\$14,782
Office, Public Facilities	per 1000 bldg sf	\$4,157	\$1,727	\$382	\$428	\$48	\$6,742
Industrial, Assisted Living	per 1000 bldg sf	\$1,118	\$465	\$103	\$116	\$13	\$1,815
Schools	per 1000 bldg sf	\$7,292	\$3,030	\$670	\$751	\$84	\$11,827
Churches	per 1000 bldg sf	\$4,157	\$1,727	\$382	\$428	\$48	\$6,742
Mini Storage	per gross acre	\$14,619	\$6,077	\$1,346	\$1,510	\$170	\$23,722

Area 5	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$2,628	\$1,631	\$357	\$204	\$74	\$4,893
SFR - Very Low Density (0.6 - 2)	per unit	\$2,629	\$1,630	\$357	\$205	\$74	\$4,894
SFR - Low Density (2.1 - 4)	per unit	\$2,629	\$1,630	\$357	\$205	\$70	\$4,890
SFR - Medium Density (4.1 - 7)	per unit	\$2,629	\$1,630	\$357	\$205	\$70	\$4,890
MFR - Medium High Density (7.1 - 15)	per unit	\$1,578	\$978	\$214	\$123	\$40	\$2,932
MFR - High (15.1 - 25)	per unit	\$1,578	\$978	\$214	\$123	\$40	\$2,932
MFR - Very High (25.1 - 43)	per unit	\$1,578	\$978	\$214	\$123	\$40	\$2,932
Retail	per 1000 bldg sf	\$4,150	\$2,571	\$565	\$323	\$105	\$7,714
Office, Public Facilities	per 1000 bldg sf	\$1,892	\$1,172	\$258	\$147	\$48	\$3,516
Industrial	per 1000 bldg sf	\$509	\$316	\$69	\$40	\$13	\$947
Schools	per 1000 bldg sf	\$3,320	\$2,057	\$452	\$258	\$84	\$6,171
Churches	per 1000 bldg sf	\$1,892	\$1,172	\$258	\$147	\$48	\$3,516
Mini Storage	per gross acre	\$6,654	\$4,129	\$902	\$523	\$170	\$12,377

	verdepth Reimbursement Rates
ewer oversize mains	40.00
10"	\$3.89 per linear foot
12"	\$10.91 per linear foot
15"	\$25.21 per linear foot
18"	\$44.71 per linear foot
21"	\$60.95 per linear foot
wer overdepth mains:	
8' to 12' in depth	
8" main	\$8.60 per linear foot
10" main	\$11.05 per linear foot
12" main	\$10.90 per linear foot
15" main	\$14.75 per linear foot
18" main	\$17.05 per linear foot
21" main	\$20.45 per linear foot
12' to 16' in depth	
8" main	\$19.15 per linear foot
10" main	\$21.50 per linear foot
12" main	\$21.38 per linear foot
15" main	\$27.84 per linear foot
18" main	\$40.88 per linear foot
21" main	\$42.83 per linear foot
Greater than 16' in depth	
8" main	\$25.35 per linear foot
10" main	\$28.00 per linear foot
12" main	\$28.35 per linear foot
	\$41.81 per linear foot
15" main	\$11101 por infoar foot
15" main 18" main	\$51.23 per linear foot

Water Oversize Reimbursement Rates					
Water oversize mains:					
12" main	\$18.06 per linear foot				
14" main	\$32.60 per linear foot				
16" main	\$54.80 per linear foot				
18" main	\$71.42 per linear foot				
20" main	\$89.22 per linear foot				
24" main	\$129.61 per linear foot				
Water oversize valves:					
12" valve	\$1,063.00 each				
14" valve	\$1,431.75 each				
16" valve	\$1,932.00 each				
18" valve	\$2,314.95 each				
20" valve	\$3,527.05 each				
24" valve	\$5,359.00 each				

WATER SUPPLY FEE

FY 2022-23

Land Use	Water Supply Fee *Outside FID (\$/gross acre)	Water Supply Fee Inside FID (\$/gross acre)
Rural Residential (1 DU/2 AC)	16,100	11,320
Very Low Density Residential (0.6 – 2.0 DU/AC)	16,100	11,320
Low Density Residential (2.1 - 4.0 DU/AC)	13,880	9,100
Medium Density Residential (4.1 - 7.0 DU/AC)	12,210	7,440
Medium High Density Residential (7.1 – 15.0 DU/AC)	18,320	13,540
High Density Residential (15.1 – 25.0 DU/AC)	26,090	21,310
Very High Density Residential (25.1 – 43.0 DU/AC)	40,520	35,740
Mixed Use Village	27,750	22,980
Mixed Use/Business Campus	27,750	22,980
Office	14,990	10,210
Industrial	5,550	780
Neighborhood Commercial	16,100	11,320
General Commercial	16,100	11,320
Open Space	8,330	3,550
Public Facilities	7,770	3,000
Parks	16,650	11,880
Schools	15,540	10,770