

# Position Cost Breakdown

Position Title	Salary Step 5	Annual Salary	PERS	Def Comp	Work Comp	Health	Uniform	Total
Principal Office Assistant	\$ 5,227.00	\$ 62,724.00	\$ 13,172.04	\$ 1,881.72	\$ 8,781.36	\$ 15,000.00		\$ 101,559.12
Community Service Officer	\$ 6,009.00	\$ 72,108.00	\$ 15,214.79	\$ 2,163.24	\$ 9,922.06	\$ 15,000.00	\$ 900.00	\$ 115,308.09
Animal Services Officer	\$ 5,356.00	\$ 64,272.00	\$ 13,497.12	\$ 1,928.16	\$ 8,998.08	\$ 15,000.00	\$ 900.00	\$ 104,595.36
Public Safety Dispatcher	\$ 6,172.00	\$ 74,064.00	\$ 15,553.44	\$ 2,221.92	\$ 10,368.96	\$ 15,000.00		\$ 117,208.32
Police Officer	\$ 8,529.00	\$ 102,348.00	\$ 46,568.34	\$ 3,070.44	\$ 14,083.08	\$ 15,000.00	\$ 1,200.00	\$ 182,269.86

Position Title	Equipment	Vehicle	Total
Community Service Officer	\$ 11,728.00	\$ 77,040.00	\$ 88,768.00
Animal Services Officer	\$ 11,728.00	\$ 77,040.00	\$ 88,768.00
Jailer	\$ 14,378.00	\$ 77,040.00	\$ 91,418.00
Police Officer	\$ 19,428.00	\$ 97,560.00	\$ 116,988.00

Position Title	5 Year Needs	Total Cost	Equipment	Vehicle	1st Year	Ongoing
Principal Office Assistant	6	\$ 101,559.12			\$ 609,354.72	\$ 609,354.72
Community Service Officer	12	\$ 115,308.09	\$ 11,728.00	\$ 77,040.00	\$ 2,448,913.07	\$ 1,383,697.07
Animal Services Officer	4	\$ 104,595.36	\$ 11,728.00	\$ 77,040.00	\$ 773,453.44	\$ 418,381.44
Public Safety Dispatcher	7	\$ 117,208.32			\$ 820,458.24	\$ 820,458.24
Jailer	6	\$ 115,308.09	\$ 14,378.00	\$ 77,040.00	\$ 1,240,356.53	\$ 691,848.53
Police Officer	50	\$ 182,269.86	\$ 19,428.00	\$ 97,560.00	\$ 14,962,893.24	\$ 9,113,493.24

<b>Total</b>	\$ 20,855,429.24	\$ 13,037,233.24
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