

STATE OF THE DEPARTMENT



MISSION

To provide
superior protection and service
in a manner that
builds public confidence
and improves the quality of life
in our community.

**TO THOSE
WE SERVE,
WE WANT TO
BE THE BEST.**



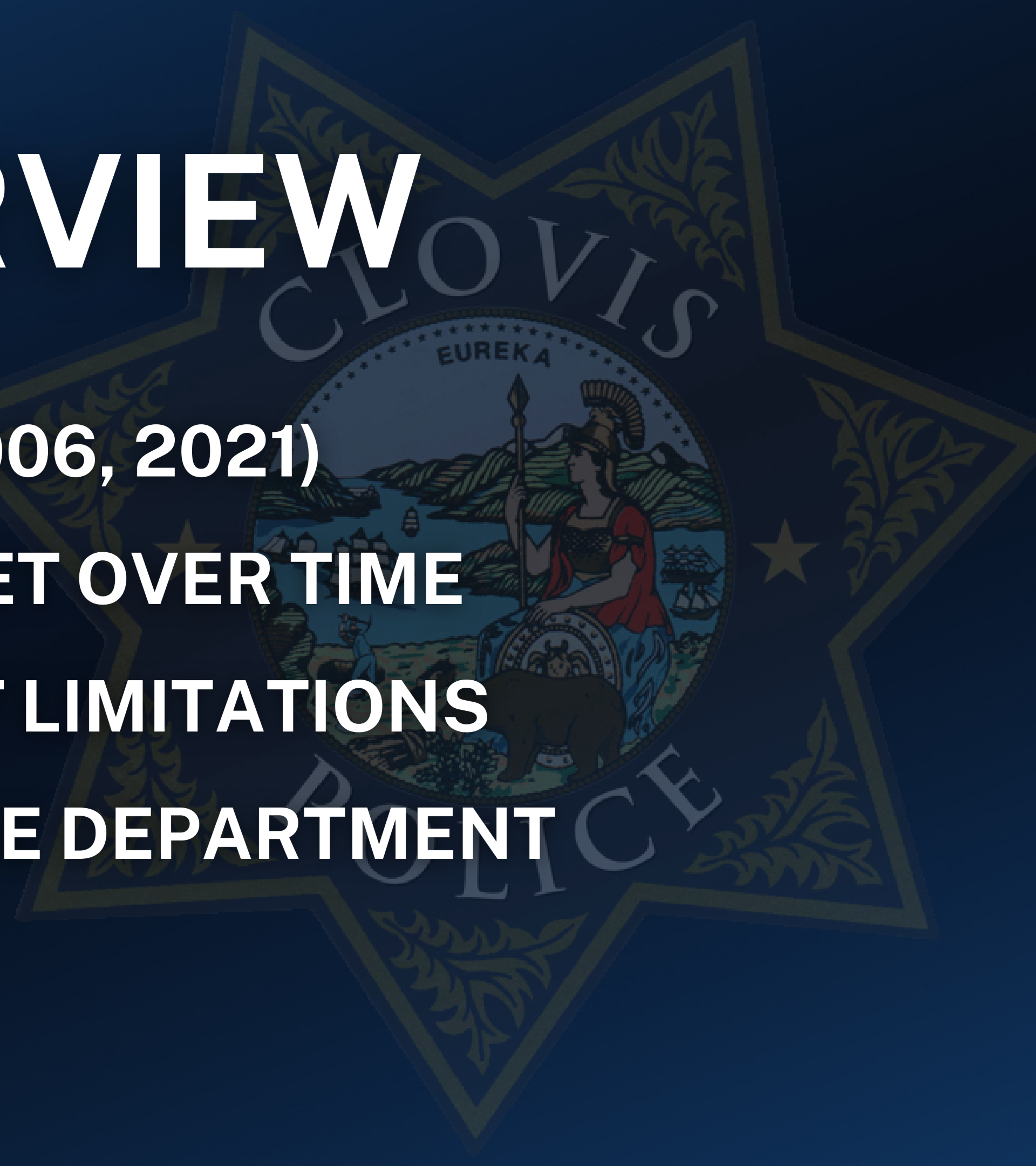
OVERVIEW

STAFFING STUDY (2006, 2021)

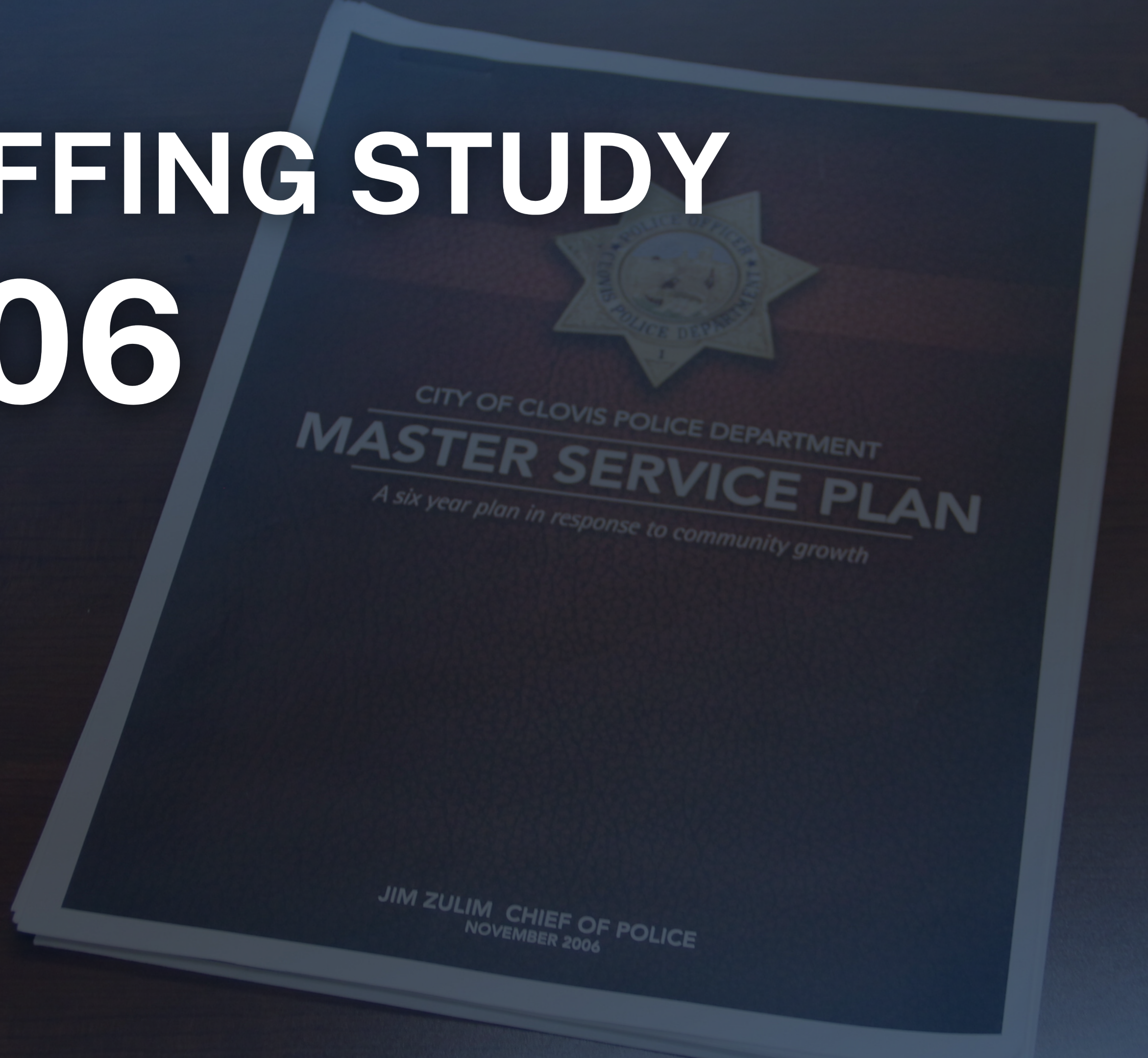
DEPARTMENT BUDGET OVER TIME

IMPACTS OF BUDGET LIMITATIONS

5 YEAR NEEDS OF THE DEPARTMENT



STAFFING STUDY 2006



STUDY METHODOLOGY

DETERMINING STAFFING BASED ON DATA

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
911	2853	2571	3041	3394	3301	3823	3890	3457	3992	4147	4303	3291	3191
211T	6	3	6	5	3			0	0	0	0	4	
290REG	104	97	100	98	81	123	120	149	131	137	142	106	138
ADW	123	3	13	5	1	0						47	
ADWDST	46	36	44	68	5	5	8	5	5	11	9	56	79
ADWDST	12	13	10	11	8	13	2	0	2	0	0	9	
AFU	170	163	142	173	577	477	57	0	203	200	198	220	
ALARM	2016	2344	2593	2625	3029	3118	2458	2583	2945	3022	3150	2505	2384
ANIMAL	1953	1756	1654	1994	1969	1779	1868	2093	1984	2007	2029	1896	1932
AROB	25	33	23	32	27	38	39	47	45	47	50	33	43
ARSON	11	16	24	25	24	24	29	14	25	26	29	27	13
ATTGTA	26	38	30	47	47	45	39	23	38	39	36	27	21
ATTN	724	322	622	528	512	604	442	652	541	422	477	517	
ATTSU	75	6	7	7	7	8	1	0	0	0	10	0	
AUEH	264	30	34	36	47	5	40	4	37	402			
BARCK	73	137	178	156	224	137	131	127	161	144			
BATT	432	377	344	403	367	377	385	416	38	26			354
BIKET	148	95	13	34	5	2	6	0	0				
BINGO	49	57	39	10				0	0				
BOMBT	2	10	12	6	8	2	1	5	3	3			5
BRANDF	30	27	39	40	42	35	37	42	43	15	46	37	39
BRIEF	900	851	1018	1984	2133	1535	1334	1365	1785	1541	1973	1390	1260
BURG	572	543	659	647	705	598	709	726	740	732	753	645	670
BUY	2	59	4	5	3	3		0	0	0	0	11	
CALLBX	350	309	518	243	210	251	12	0	0	0	0	237	
CASE	272	225	165	118	110	123	12	1	0	0	0	128	1
CC	3	11	13	26	16	28	2	0	11	10	10	12	
CHLDA	139	100	102	122	104	128	169	173	164	172	180	130	160
CHLDN	54	39	39	52	87	61	8	0	19	14	9	43	
CITAST	1633	1546	1749	2018	2146	1830	2234	2329	2401	2504	2608	1936	2150
CKWEL	1303	1192	1142	1089	1257	1261	1398	1451	1400	1431	1462	1262	1339

STAFFING STUDY 2021

CLOVIS POLICE DEPARTMENT PATROL ALLOCATION, DISTRICT DESIGN, AND SHIFT SCHEDULING STUDY

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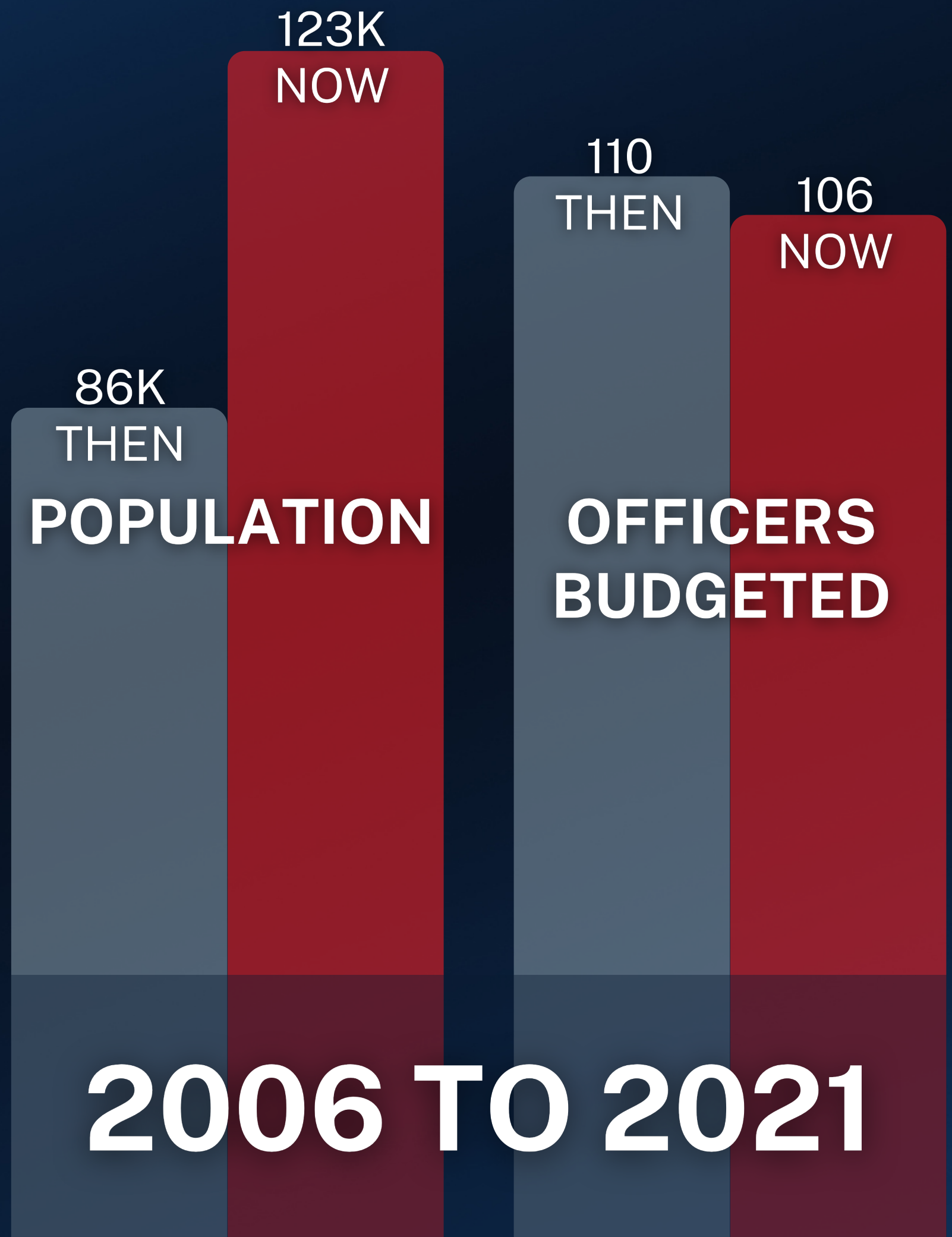
THEN & NOW

THOUGH THE POPULATION

HAS RISEN BY 43%,

THE NUMBER OF
OFFICERS BUDGETED

HAS FALLEN



The background of the slide features a large, faint, blue-tinted seal of the Clovis Police Department. The seal is a five-pointed star with a central circular emblem. The emblem depicts a Native American figure holding a spear and a shield, with a bear in the foreground. The word "CLOVIS" is arched above the emblem, and "POLICE" is arched below it. The word "EUREKA" is written in a small arc above the figure. The seal is surrounded by decorative leaf patterns.

2006

GENERAL INVESTIGATIONS - 8

NARCOTICS - 4

GANG UNIT - 4

YOUTH SERVICES - 3

MAGEC - 1

2021

GENERAL INVESTIGATIONS - 8

~~**NARCOTICS - 4**~~

~~**GANG UNIT - 4**~~

~~**YOUTH SERVICES - 3**~~

~~**MAGEC - 1**~~

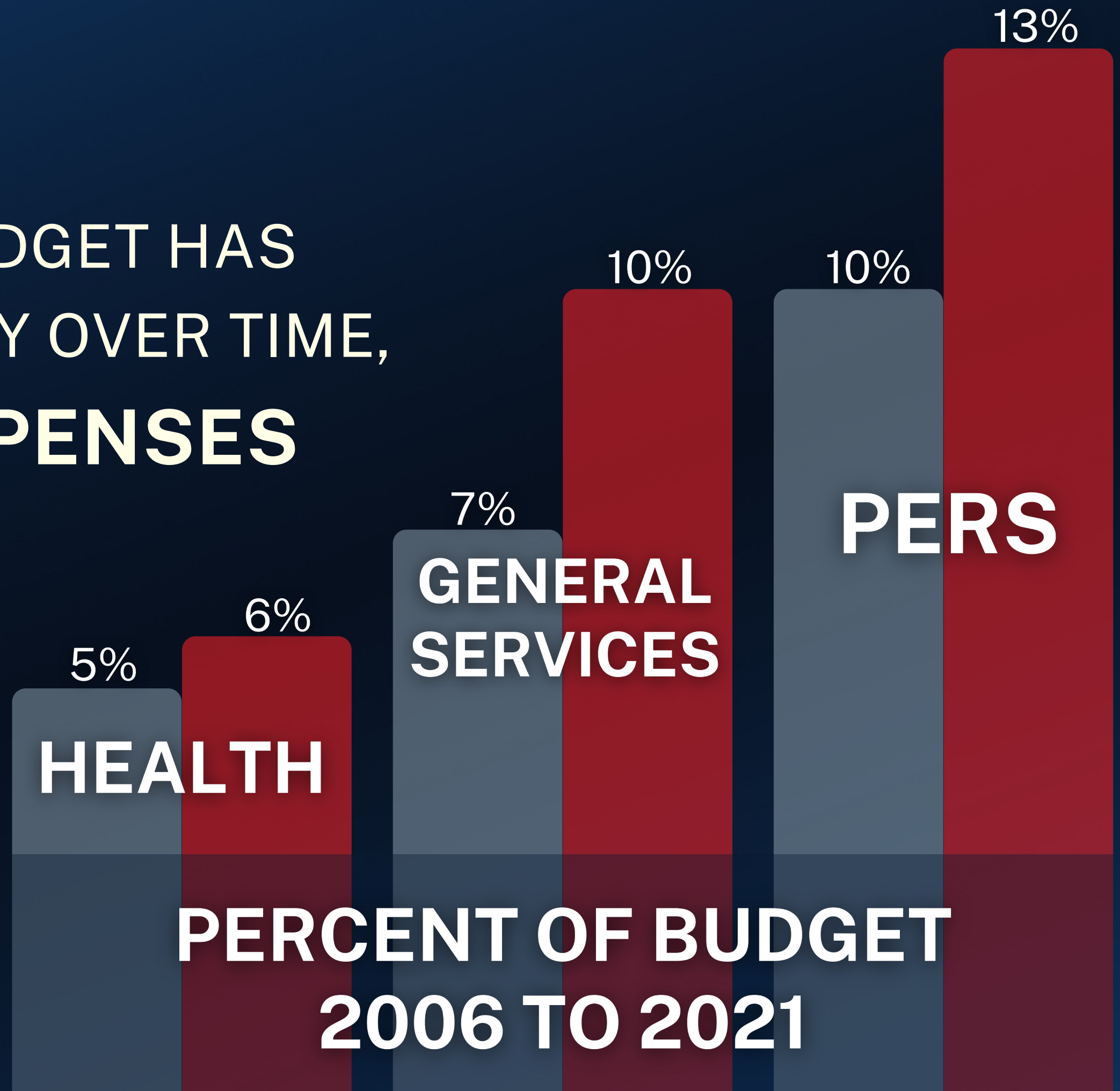
CUTS SINCE 2006

Investigations – Case Load
SAFER Domestic Violence Program
FBI Terror Liaison Officer Program
Transient and Municipal Code Enforcement
Bar Details
Juvenile Operations
Juvenile Counseling
Youth Services Enforcement
PAL / DARE
Community Watch
Community Events
Community Outreach
Vacation House Checks
Police Explorer Post
School Resource Officer – Community Day
Gang Unit – **Eliminated**
Narcotics Unit – **Eliminated**
K-9 Unit – **Eliminated**
Mounted Unit – **Eliminated**
Bike Unit – **Eliminated**



BUDGET

THE DEPARTMENT BUDGET HAS
GROWN WITH THE CITY OVER TIME,
BUT SO HAVE EXPENSES



2006

\$3.6 MILLION *LESS*
GOING TO SALARIES

EQUIVALENT TO 23.55 OFFICERS

TODAY



CUTS IN THE LAST 2 YEARS

REDUCED STAFFING IN KEY AREAS

Proactive Operations

Special Enforcement Team

Multi-Agency Gang Enforcement

Investigations

Traffic Unit

Planning/Neighborhood Services

Dispatch Supervisor

Promotional Positions

Succession Planning

Adult Compliance Team



IMPACTS OF CUTS ON THE COMMUNITY

ACTION NEWS
UPDATE

CLOVIS PRESCHOOL TEACHER KILLED
IN DOMESTIC VIOLENCE SHOOTING



DOUBLE BAR HOMICIDE

IN THE ABSENCE OF BAR DETAILS



YOUTH DRUG OVERDOSES

WITH LESS DRUG EDUCATION



DOMESTIC VIOLENCE

WITH LESS INTERVENTION AND SUPPORT

ACTION NEWS
UPDATE

CLOVIS WOMAN SHOT AND KILLED
ESTRANGED HUSBAND IS A SUSPECT



FATAL ACCIDENTS

WITH LESS TRAFFIC ENFORCEMENT



QUALITY OF LIFE IMPACTS



QUALITY OF LIFE IMPACTS



QUALITY OF LIFE IMPACTS



QUALITY OF LIFE IMPACTS



IMPACTS OF GROWTH ON THE DEPARTMENT



HOTELS



HOSPITAL EXPANSION



DEPARTMENT OF SOCIAL SERVICES



IMPACTS ON RETENTION

**OVER 11% OF OFFICERS HAVE RESIGNED
OR RETIRED THIS YEAR ALONE**



HOW WE COMPARE TO 63 CA CITIES OF OVER 100K

OFFICERS PER CAPITA

San Francisco 2.56
Los Angeles 2.53
Inglewood 1.77
Long Beach 1.73
Pasadena 1.68
Oakland 1.68
Ontario 1.47
Stockton 1.46

#9. Fresno 1.45

Sunnyvale 1.39
Burbank 1.37
San Diego 1.33
Torrance 1.32
Berkeley 1.31
Sacramento 1.30
Richmond 1.25
Santa Maria 1.21
Riverside 1.20
Oceanside 1.19
Ventura 1.18
Santa Ana 1.18
Anaheim 1.16
San Jose 1.15
Costa Mesa 1.15
Glendale 1.14
Santa Clara 1.14
Vacaville 1.13
El Cajon 1.13
Oxnard 1.12
Carlsbad 1.12
El Monte 1.08
Concord 1.08
San Bernardino 1.08

Orange 1.07
Hayward 1.07
Visalia 1.06
Antioch 1.04
San Mateo 1.02
Rialto 1.02
Downey 1.01
Pomona 1.00
Huntington Beach 1.00
Escondido 1.00
Bakersfield 1.00
Garden Grove 0.99
Simi Valley 0.98
Santa Rosa 0.98
Fairfield 0.98
Daly City 0.93
Modesto 0.93
Chico 0.93
Roseville 0.92
Salinas 0.92
Corona 0.90
Murrieta 0.90
Fontana 0.89h
Chula Vista 0.88
Vallejo 0.88
Fremont 0.85
Fullerton 0.84
West Covina 0.82

#62. Clovis 0.82

Elk Grove 0.77
Irvine 0.71

FUTURE CUTS IF NOTHING CHANGES

Alarm Response
Animal Complaints
Youth Diversion
Non-Injury Traffic Collisions
Quality of Life/Municipal Enforcement
Planning/Neighborhood Services
Online Reporting
Retail Theft Response
Elimination of Traffic Unit



WHAT WE NEED NOW

106
BUDGETED

138
NEEDED

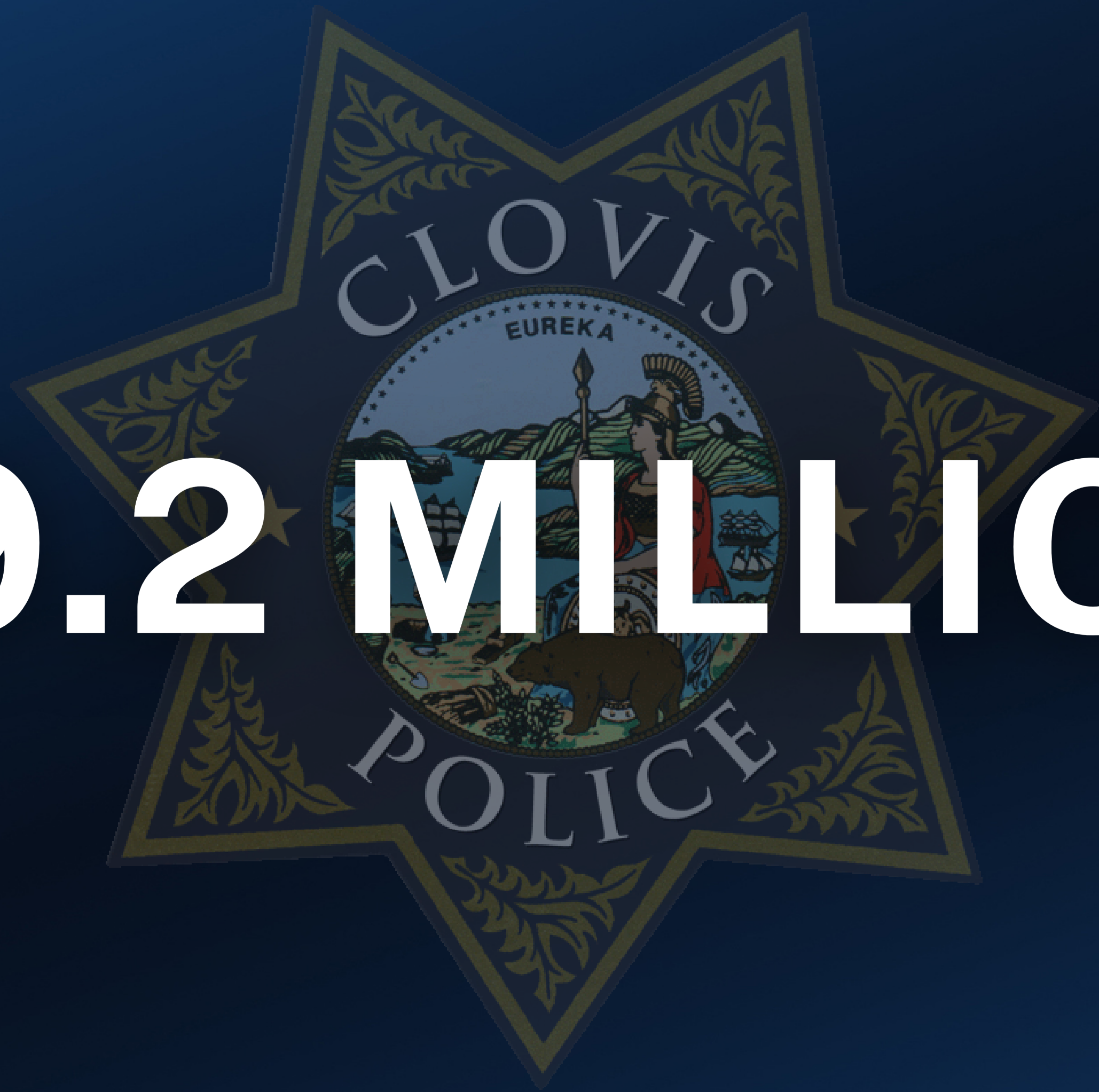
32 MORE
OFFICERS + 8 CSOS



WHAT WE NEED IN THE NEXT 5 YEARS



\$9.2 MILLION



"CLOVIS WAY OF LIFE"

