	Water Major Facilities		
Residential	(Units per Acre)		
Residential	2.0 or less	\$7,329	per unit
Residential	2.1 to 2.5	\$7,329	per unit
Residential	2.6 to 3.0	\$7,329	per unit
Residential	3.1 to 3.5	\$7,329	per unit
Residential	3.6 to 4.0	\$7,329	per unit
Residential	4.1 to 4.5	\$7,329	per unit
Residential	4.6 to 5.0	\$6,221	per unit
Residential	5.1 to 5.5	\$5,114	per unit
Residential	5.6 to 6.0	\$4,998	per unit
Residential	6.1 to 6.5	\$4,882	per unit
Residential	6.6 to 7.0	\$4,767	per unit
Residential	7.1 to 7.5	\$4,651	per unit
Residential	7.6 to 8.0	\$4,536	per unit
Residential	8.1 to 8.5	\$4,419	per unit
Residential	8.6 to 9.0	\$4,304	per unit
Residential	9.1 to 9.5	\$4,188	per unit
Residential	9.6 to 10.0	\$4,073	per unit
Residential	10.1 to 10.5	\$3,957	per unit
Residential	10.6 to 11.0	\$3,835	per unit
Residential	11.1 to 11.5	\$3,790	per unit
Residential	11.6 to 12.0	\$3,744	per unit
Residential	12.1 to 12.5	\$3,698	per unit
Residential	12.6 to 13.0	\$3,651	per unit
Residential	13.1 to 13.5	\$3,605	per unit
Residential	13.6 to 14.0	\$3,560	per unit
Residential	14.1 to 14.5	\$3,514	per unit
Residential	14.6 to 15.0	\$3,467	per unit
Residential	15.1 to 15.5	\$3,421	per unit
Residential	15.6 to 16.0	\$3,375	per unit
Residential	16.1 to 16.5	\$3,330	per unit
Residential	16.6 to 17.0	\$3,283	per unit
Residential	17.1 to 17.5	\$3,237	per unit
Residential Residential	17.6 to 18.0 18.1 to 18.5	\$3,191 \$3,145	per unit
Residential	18.6 to 19.0	\$3,145	per unit
Residential	19.1 to 19.5	\$3,099 \$3,053	per unit
Residential	19.6 to 20.0	\$3,053 \$2,005	per unit
Commercial Retail	13.0 (0 20.0	\$3,005 \$3.66	per unit
Professional Office		\$3.66 \$3.66	per bldg sf per bldg sf
Industrial		\$0.99	per bldg sf
Schools		\$7,671	per blug si per gross acre
Public Facilities		\$1.98	per gloss acre per bldg sf
Assisted Living		\$3.47	per bldg sf
Assisted Liviliy		φ3.41	hai nina si

Wate	er	
Water oversize		
All Areas except RT Ph 1,2	\$1,437	per gross acre
RT Park Phase 1, 2	\$155	per gross acre
Water front footage		
All Areas except RT Ph 1,2	\$23.41	per linear foot
RT Park Phase 1, 2	\$0	
Non-Potable Water System	\$2,096	per gross acre

Water Se	Water Service						
Water meter:							
3/4"	\$296 each						
1"	\$376 each						
1 1/2" (residential only)	\$765 each						
2" (residential only)	\$1,002 each						
1 1/2" (landscape)	\$1,164 each						
2" (landscape)	\$1,349 each						
3" (landscape)	\$1,806 each						
4" (landscape)	\$3,192 each						
6" (landscape)	\$5,754 each						
1 1/2" (MFR & Non-res)	\$1,541 each						
2" (MFR & Non-res)	\$1,751 each						
3" (MFR & Non-res)	\$2,341 each						
4" (MFR & Non-res)	\$3,812 each						
6" (MFR & Non-res)	\$6,616 each						
Transceiver Fee	\$174 each						
Water service w/meter:							
3/4"	\$5,168 each						
1"	\$5,278 each						
1 1/2"	\$6,193 each						
2"	\$6,788 each						

Sewer		
Sewer Major Facilities		
	¢7.066	
Single Family Residential	\$7,966	per unit
Multi-Family Residential	\$6,453	per unit
Commercial Retail	\$4.78	per bldg sf
Professional Office	\$4.06	per bldg sf
Industrial	\$2.23	per bldg sf
Assisted Living	\$7,966	per EDU
*Other	\$7,966	per EDU
All Projects in Core Area (Page 7)	\$0	•
Sewer oversize All Areas except RT Ph 1,2	\$1,017	per gross acre
RT Park Phase 1, 2	\$0	
Sewer front footage		
All Areas except RT Ph 1,2	\$19.34	per linear foot
RT Park Phase 1, 2	\$0	
Sewer house branch connection		
4" lateral	\$145.68	per linear foot
6" lateral	\$147.82	per linear foot

^{*}Other includes hospitals, churches, hotels, motels, schools

Parks		
Park Acquisition and Development:		
All Residential	\$4,260	per unit
Retail	\$0.52	per bldg. sf.
Office	\$1.11	per bldg. sf.
Industrial	\$0.39	per bldg. sf.
All projects in core area (Page 7)	\$0	

Refuse	
Community sanitation fee	
Single family lot	\$421 per unit
Multi-family, non-residential	\$238 per unit
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Admin., Public Facilities, Misc.					
Undergrounding administration fee	1.50%	of UG fees			
Street administration fee	1.50%	of street fees			
Administration fee	1.50%	of fees			
Fire Department Fee (Growth Areas) Outside Core Area Core Area	\$1,331 \$0	per unit			
Police Department Fee Growth Areas Core Area	\$746 \$0	per unit			
Special Area Annexation Fee	\$0	per gross acre			
Locan Nees Annexation Fee	\$755	per gross acre			
Loma Vista Community Centers Master Plan Zone District Program Fee	\$1,591	per net acre			
Library Facilities Impact Fee***	\$621	nor unit			
Single family lot Multi-family, assisted living/group homes	\$508	per unit per unit			
Iviuiti-iamily, assisted living/group nomes	φ 3 00	hei niiir			

Utility Undergrounding						
Utility Undergrounding fee						
Underground Area 1	\$7,188	per gross acre				
RT Park Phase 1, 2	\$2,691	per gross acre				
Underground Area 2	\$0	per gross acre				
Underground Area 3	\$7,885	per gross acre				
Underground Area 4	\$7,535	per gross acre				

Neighborhood Park Deposit						
Neighborhood Park Deposit						
Street Area 4 (Loma Vista Specific Plan)	\$4,930	per unit				

Street Fees

Area 1	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$5,375	\$1,860	\$745	\$66	\$67	\$8,113
SFR - Very Low Density (0.6 - 2)	per unit	\$5,376	\$1,861	\$744	\$67	\$66	\$8,114
SFR - Low Density (2.1 - 4)	per unit	\$5,376	\$1,861	\$744	\$67	\$60	\$8,108
SFR - Medium Density (4.1 - 7)	per unit	\$5,376	\$1,861	\$744	\$67	\$60	\$8,108
MFR - Medium High Density (7.1 - 15)	per unit	\$3,225	\$1,116	\$447	\$40	\$36	\$4,864
MFR - High (15.1 - 25)	per unit	\$3,225	\$1,116	\$447	\$40	\$36	\$4,864
MFR - Very High (25.1 - 43)	per unit	\$3,225	\$1,116	\$447	\$40	\$36	\$4,864
Retail	per 1000 bldg sf	\$8,485	\$2,936	\$1,175	\$105	\$95	\$12,796
Office, Public Facilities	per 1000 bldg sf	\$3,869	\$1,339	\$536	\$47	\$43	\$5,834
Industrial, Assisted Living	per 1000 bldg sf	\$1,041	\$360	\$145	\$13	\$11	\$1,570
Schools	per 1000 bldg sf	\$6,788	\$2,349	\$941	\$83	\$75	\$10,236
Churches	per 1000 bldg sf	\$3,869	\$1,339	\$536	\$47	\$43	\$5,834
Mini Storage	per gross acre	\$13,606	\$4,703	\$1,889	\$175	\$154	\$20,527

Area 1							
RT Park Phase 1, 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
Industrial	per 1000 bldg sf	\$847	\$210	\$136	\$0	\$11	\$1,204
Office	per 1000 bldg sf	\$3,149	\$779	\$507	\$0	\$43	\$4,478

Area 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$405	\$0	\$103	\$0	\$67	\$575
SFR - Very Low Density (0.6 - 2)	per unit	\$405	\$0	\$104	\$0	\$66	\$575
SFR - Low Density (2.1 - 4)	per unit	\$405	\$0	\$104	\$0	\$60	\$569
SFR - Medium Density (4.1 - 7)	per unit	\$405	\$0	\$104	\$0	\$60	\$569
MFR - Medium High Density (7.1 - 15)	per unit	\$244	\$0	\$62	\$0	\$36	\$342
MFR - High (15.1 - 25)	per unit	\$244	\$0	\$62	\$0	\$36	\$342
MFR - Very High (25.1 - 43)	per unit	\$244	\$0	\$62	\$0	\$36	\$342
Retail	per 1000 bldg sf	\$638	\$0	\$163	\$0	\$95	\$896
Office, Public Facilities	per 1000 bldg sf	\$291	\$0	\$75	\$0	\$43	\$409
Industrial, Assisted Living	per 1000 bldg sf	\$78	\$0	\$21	\$0	\$11	\$110
Schools	per 1000 bldg sf	\$511	\$0	\$131	\$0	\$75	\$717
Churches	per 1000 bldg sf	\$291	\$0	\$75	\$0	\$43	\$409
Mini Storage	per gross acre	\$1,022	\$0	\$265	\$0	\$154	\$1,441

Street Fees

Area 3	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$75	\$0	\$36	\$0	\$67	\$178
SFR - Very Low Density (0.6 - 2)	per unit	\$76	\$0	\$37	\$0	\$66	\$179
SFR - Low Density (2.1 - 4)	per unit	\$76	\$0	\$37	\$0	\$60	\$173
SFR - Medium Density (4.1 - 7)	per unit	\$76	\$0	\$37	\$0	\$60	\$173
MFR - Medium High Density (7.1 - 15)	per unit	\$46	\$0	\$23	\$0	\$36	\$105
MFR - High (15.1 - 25)	per unit	\$46	\$0	\$23	\$0	\$36	\$105
MFR - Very High (25.1 - 43)	per unit	\$46	\$0	\$23	\$0	\$36	\$105
Retail	per 1000 bldg sf	\$120	\$0	\$59	\$0	\$95	\$274
Office, Public Facilities	per 1000 bldg sf	\$54	\$0	\$27	\$0	\$43	\$124
Industrial, Assisted Living	per 1000 bldg sf	\$15	\$0	\$7	\$0	\$11	\$33
Schools	per 1000 bldg sf	\$97	\$0	\$47	\$0	\$75	\$219
Churches	per 1000 bldg sf	\$54	\$0	\$27	\$0	\$43	\$124
Mini Storage	per gross acre	\$196	\$0	\$98	\$0	\$154	\$448

Area 4	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$4,933	\$2,310	\$474	\$508	\$67	\$8,292
SFR - Very Low Density (0.6 - 2)	per unit	\$4,933	\$2,309	\$473	\$508	\$66	\$8,289
SFR - Low Density (2.1 - 4)	per unit	\$4,933	\$2,309	\$473	\$508	\$60	\$8,283
SFR - Medium Density (4.1 - 7)	per unit	\$4,933	\$2,309	\$473	\$508	\$60	\$8,283
MFR - Medium High Density (7.1 - 15)	per unit	\$2,961	\$1,385	\$284	\$304	\$36	\$4,970
MFR - High (15.1 - 25)	per unit	\$2,961	\$1,385	\$284	\$304	\$36	\$4,970
MFR - Very High (25.1 - 43)	per unit	\$2,961	\$1,385	\$284	\$304	\$36	\$4,970
Retail	per 1000 bldg sf	\$7,786	\$3,644	\$745	\$801	\$95	\$13,071
Office, Public Facilities	per 1000 bldg sf	\$3,551	\$1,661	\$339	\$365	\$43	\$5,959
Industrial, Assisted Living	per 1000 bldg sf	\$955	\$447	\$91	\$99	\$11	\$1,603
Schools	per 1000 bldg sf	\$6,229	\$2,914	\$596	\$641	\$75	\$10,455
Churches	per 1000 bldg sf	\$3,551	\$1,661	\$339	\$365	\$43	\$5,959
Mini Storage	per gross acre	\$12,487	\$5,837	\$1,190	\$1,290	\$154	\$20,958

Area 5	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$2,245	\$1,393	\$153	\$197	\$67	\$4,055
SFR - Very Low Density (0.6 - 2)	per unit	\$2,246	\$1,392	\$305	\$197	\$66	\$4,206
SFR - Low Density (2.1 - 4)	per unit	\$2,246	\$1,392	\$305	\$198	\$60	\$4,201
SFR - Medium Density (4.1 - 7)	per unit	\$2,246	\$1,392	\$305	\$197	\$60	\$4,200
MFR - Medium High Density (7.1 - 15)	per unit	\$1,348	\$835	\$183	\$118	\$36	\$2,520
MFR - High (15.1 - 25)	per unit	\$1,348	\$835	\$183	\$118	\$36	\$2,520
MFR - Very High (25.1 - 43)	per unit	\$1,348	\$835	\$183	\$118	\$36	\$2,520
Retail	per 1000 bldg sf	\$3,545	\$2,196	\$482	\$313	\$95	\$6,631
Office, Public Facilities	per 1000 bldg sf	\$1,616	\$1,001	\$220	\$143	\$43	\$3,023
Industrial	per 1000 bldg sf	\$435	\$270	\$59	\$38	\$11	\$813
Schools	per 1000 bldg sf	\$2,836	\$1,757	\$386	\$250	\$75	\$5,304
Churches	per 1000 bldg sf	\$1,616	\$1,001	\$220	\$143	\$43	\$3,023
Mini Storage	per gross acre	\$5,684	\$3,527	\$770	\$498	\$154	\$10,633

Sewer oversize mains	verdepth Reimbursement Rates
10"	\$2.22 now linear foot
12"	\$3.32 per linear foot
15"	\$9.32 per linear foot
	\$21.53 per linear foot
18"	\$38.19 per linear foot
21"	\$52.06 per linear foot
Sewer overdepth mains:	
8' to 12' in depth	
8" main	\$8.46 per linear foot
10" main	\$10.71 per linear foot
12" main	\$10.55 per linear foot
15" main	\$14.41 per linear foot
18" main	\$16.44 per linear foot
21" main	\$19.66 per linear foot
12' to 16' in depth	
8" main	\$16.44 per linear foot
10" main	\$18.37 per linear foot
12" main	\$18.26 per linear foot
15" main	\$23.78 per linear foot
18" main	\$34.92 per linear foot
21" main	\$36.58 per linear foot
Greater than 16' in depth	
8" main	\$21.85 per linear foot
10" main	\$24.16 per linear foot
12" main	\$24.21 per linear foot
45"	\$35.72 per linear foot
15" main	• •
15" main 18" main	\$43.76 per linear foot

Water Oversize Reimbursement Rates				
Water oversize mains:				
12" main	\$15.42	per linear foot		
14" main	\$27.85	per linear foot		
16" main	\$46.81	per linear foot		
18" main	\$61.00	per linear foot		
20" main	\$76.21	per linear foot		
24" main	\$110.71	per linear foot		
Water oversize valves:				
12" valve	\$935	each		
14" valve	\$1,223	each		
16" valve	\$1,650	each		
18" valve	\$1,977	each		
20" valve	\$3,013	each		
24" valve	\$4,578	each		

Applicable to Projects with Applications Deemed Complete before May 15, 2020

Water Supply Fee within the Jurisdiction of FID

Water Supply Fee Outside the Jurisdiction of FID

Non-Residential Projects

Туре	Fee per Gross Acre
Commercial	*************************************
Office	\$0
Industrial	\$0
Public	\$0
Schools	\$875
Parks	\$875

Residentia			_
Units per Acre	Fee per Unit	Units per Acre	Fee per Unit
0.2	\$1,250	10.0	\$111
0.2	\$1,250	10.0	\$118
0.4	\$1,250	10.2	\$126
0.8	\$1,250 \$1,250	10.4	\$120 \$133
1.0		10.8	\$133 \$140
	\$1,250 \$1,000		
1.2	\$1,000	11.0	\$148 \$140
1.4	\$750	11.2	\$149 \$450
1.6	\$500	11.4	\$150 \$454
1.8	\$250	11.6	\$151 \$452
2.0	\$0 \$0	11.8	\$153 \$454
2.2	\$0 \$0	12.0	\$154 \$455
2.4	\$0 \$0	12.2	\$155 \$450
2.6	\$0 \$0	12.4	\$156
2.8	\$ 0	12.6	\$158 \$450
3.0	\$ 0	12.8	\$159
3.2	\$ 0	13.0	\$160
3.4	\$ 0	13.2	\$161
3.6	\$ 0	13.4	\$163
3.8	\$ 0	13.6	\$164
4.0	\$0	13.8	\$165
4.2	\$0	14.0	\$166
4.4	\$0	14.2	\$168
4.6	\$0	14.4	\$169
4.8	\$0	14.6	\$170
5.0	\$0	14.8	\$171
5.2	\$0	15.0	\$173
5.4	\$ 0	15.2	\$174
5.5	\$ 0	15.4	\$175
5.6	\$ 0	15.6	\$176
5.8	\$ 0	15.8	\$178
6.0	\$0	16.0	\$179
6.2	\$0	16.2	\$180
6.4	\$0	16.4	\$181
6.6	\$0	16.6	\$182
6.8	\$0	16.8	\$184
7.0	\$ 0	17.0	\$185
7.2	\$7 04.5	17.2	\$186
7.4	\$15	17.4	\$187
7.6	\$22	17.6	\$189
7.8	\$30	17.8	\$190
8.0	\$37	18.0	\$191 \$100
8.2	\$44 \$50	18.2	\$192 \$104
8.4	\$52 \$50	18.4	\$194 \$105
8.6	\$59	18.6	\$195
8.8	\$66	18.8	\$196
9.0	\$74	19.0	\$197
9.2	\$81		
9.4	\$89		
9.6	\$96		
9.8	\$103		

Non-Residential Projects

Туре	Fee per Gross Acre
Commercial	\$2,250
Office	\$2,250
Industrial	\$2,750
Public	\$1,250
Schools	\$1,750
Parks	\$3,500

Residential Projects

Units per	Fee per	Units per	Fee per
Acre	Unit	Acre	Unit
0.2	\$3,875	10.0	\$375
0.4	\$3,875	10.2	\$375
0.6	\$3,875	10.4	\$375
0.8	\$3,875	10.6	\$375
1.0	\$3,875	10.8	\$375
1.2	\$3,333	11.0	\$375
1.4	\$2,792	11.2	\$375
1.6	\$2,752	11.4	\$375
1.8	\$1,709	11.4	\$375 \$375
2.0	\$1,763	11.8	\$375
2.2	\$1,135	12.0	\$375
2.4	\$1,104 \$1,104	12.0	\$375 \$375
2.4	\$1,104	12.4	\$375 \$375
2.8	\$1,072	12.4	\$375 \$375
3.0		12.8	
3.0	\$1,009 \$977		\$375 \$375
3.4	\$977 \$945	13.0 13.2	\$375 \$375
3.4		13.4	·
3.8	\$914 \$882	13.4	\$375 \$375
4.0		13.8	
4.0	\$850 \$810	14.0	\$375 \$375
4.2	\$819 ¢797	14.0	\$375 \$375
4.4	\$787 ¢755	14.2	\$375 \$375
4.6	\$755 \$723	14.4	\$375 \$375
5.0	\$692	14.8	\$375 \$375
5.2	\$660	15.0	\$375 \$375
5.4	\$628	15.0	\$375 \$375
5.5	\$613	15.4	\$375 \$375
5.6	\$597	15.6	\$375
5.8	\$565	15.8	\$375
6.0	\$533	16.0	\$375
6.2	\$502	16.2	\$375
6.4	\$470	16.4	\$375
6.6	\$438	16.6	\$375
6.8	\$407	16.8	\$375
7.0	\$375	17.0	\$375
7.2	\$375	17.2	\$375
7.4	\$375	17.4	\$375
7.6	\$375	17.6	\$375
7.8	\$375	17.8	\$375
8.0	\$375	18.0	\$375
8.2	\$375	18.2	\$375
8.4	\$375	18.4	\$375
8.6	\$375	18.6	\$375
8.8	\$375	18.8	\$375
9.0	\$375	19.0	\$375
9.2	\$375		
9.4	\$375		
9.6	\$375		
9.8	\$375		
-			

WATER SUPPLY FEE SCHEDULE

Applicable to Projects with Applications Deemed Complete after May 15, 2020

Land Use	Water Supply Fee *Outside FID (\$/gross acre)	Water Supply Fee Inside FID (\$/gross acre)
Rural Residential (1 DU/2 AC)	16,100	11,320
Very Low Density Residential (0.6 – 2.0 DU/AC)	16,100	11,320
Low Density Residential (2.1 – 4.0 DU/AC)	13,880	9,100
Medium Density Residential (4.1 – 7.0 DU/AC)	12,210	7,440
Medium High Density Residential (7.1 – 15.0 DU/AC)	18,320	13,540
High Density Residential (15.1 – 25.0 DU/AC)	26,090	21,310
Very High Density Residential (25.1 – 43.0 DU/AC)	40,520	35,740
Mixed Use Village	27,750	22,980
Mixed Use/Business Campus	27,750	22,980
Office	14,990	10,210
Industrial	5,550	780
Neighborhood Commercial	16,100	11,320
General Commercial	16,100	11,320
Open Space	8,330	3,550
Public Facilities	7,770	3,000
Parks	16,650	11,880
Schools	15,540	10,770

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