



CITY of CLOVIS

AGENDA • CLOVIS CITY COUNCIL
Council Chamber, 1033 Fifth Street, Clovis, CA 93612 (559) 324-2060
www.cityofclovis.com

In compliance with the Americans with Disabilities Act, if you need special assistance to access the City Council Chamber to participate at this meeting, please contact the City Clerk or General Services Director at (559) 324-2060 (TTY – 711). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Council Chamber.

Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the City Clerk's office, during normal business hours. In addition, such writings and documents may be posted on the City's website at www.cityofclovis.com.

June 12, 2017

6:00 PM

Council Chamber

The City Council welcomes participation at Council Meetings. Members of the public may address the Council on any item of interest to the public that is scheduled on the Agenda. In order for everyone to be heard, please limit your comments to 5 minutes or less, or 10 minutes per topic.

Meeting called to order by Mayor Whalen
Flag salute led by Councilmember Ashbeck

ROLL CALL

PUBLIC COMMENTS (This is an opportunity for the members of the public to address the City Council on any matter within the City Council's jurisdiction that is not listed on the Agenda. In order for everyone to be heard, please limit your comments to 5 minutes or less, or 10 minutes per topic. Anyone wishing to be placed on the Agenda for a specific topic should contact the City Manager's office and submit correspondence at least 10 days before the desired date of appearance.)

ORDINANCES AND RESOLUTIONS (With respect to the approval of resolutions and ordinances, the reading of the title shall be deemed a motion to waive a reading of the complete resolution or ordinance and unless there is a request by a Councilmember that the resolution or ordinance be read in full, further reading of the resolution or ordinance shall be deemed waived by unanimous consent of the Council.)

CONSENT CALENDAR Consent Calendar items are considered routine in nature and voted upon as one item unless a request is made to give individual consideration to a specific item. (See Attached Consent Agenda.)

1. CLOSED SESSION

- A. Government Code Section 54957
PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT
Title: City Manager
- B. Government Code Section 54957.6
CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: City Attorney, David J. Wolfe
Unrepresented Employee: City Manager

2. ADMINISTRATIVE ITEMS

A. ADMINISTRATION (City Manager, City Clerk, Finance)

- 1. Consider Review and Approval – Res. 17-____, Adopting the 2017-18 Annual Budget and 2017-18 Clovis Redevelopment Successor Agency's Budget. (Continued from the May 15, 2017 and June 5, 2017 Council Meetings)
 - e) Public Utilities Department (L. Koehn / S. Redelfs)
 - f) Planning and Development Services / Community Investment Program (D. Kroll)
 - g) General Services (S. Halterman)
 - h) Community and Economic Development / Successor Agency (A. Haussler)

Completed June 5:

- a) Finance Department (J. Schengel)
- b) City Council / City Attorney / City Clerk / City Manager (J. Holt)
- c) Police Department (M. Basgall)
- d) Fire Department (J. Binaski)

3. CITY MANAGER COMMENTS

4. COUNCIL ITEMS

- A. Discussion and Direction Regarding City Fees to Appeal Planning Commission items to the City Council. (Staff: D. Kroll)
- B. Council Comments

ADJOURNMENT

Meetings and Key Issues			
June 19, 2017 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
July 3, 2017 (Mon.)	6:00 P.M.	Regular Meeting (To Be Cancelled)	Council Chamber
July 10, 2017 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
July 17, 2017 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
Aug. 7, 2017 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
Aug. 8 – Sep. 4, 2017	Summer Recess		
Sep. 5, 2017 (Tue.)	6:00 P.M.	Regular Meeting	Council Chamber
Sep. 11, 2017 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
Sep. 18, 2017 (Mon.)	6:00 P.M.	Joint Meeting with CUSD	CUSD

CONSENT CALENDAR - Items considered routine in nature are to be placed upon the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Councilmember requests individual consideration. A Councilmember's vote in favor of the Consent Calendar is considered and recorded as a separate affirmative vote in favor of each action listed. Motions in favor of adoption of the Consent Calendar are deemed to include a motion to waive the reading of any ordinance or resolution on the Consent Calendar. For adoption of ordinances, only those that have received a unanimous vote upon introduction are considered Consent items.

A. CITY CLERK

- 1) Approval - Minutes for the June 5, 2017 Council meeting.

B. ADMINISTRATION

- 1) No items.

C. COMMUNITY AND ECONOMIC DEVELOPMENT

- 1) No items.

D. FINANCE

- 1) No items.

E. GENERAL SERVICES

- 1) No items.

F. PLANNING AND DEVELOPMENT SERVICES

- 1) Approval - Bid Award for CIP 15-12, Santa Ana Alley Reconstruction, and; Authorize the City Manager to execute the contract on behalf of the City.

G. PUBLIC SAFETY

- 1) No items.

H. PUBLIC UTILITIES

- 1) Approval – Award non-exclusive franchise agreement for hauling of Construction and Demolition Debris to: Industrial Waste and Salvage, Waste Management, Nick's Trucking, North Cal Hauling, Allied Waste Services, Kroeker, Inc., Mini Dumpsters of Fresno, and Mid Valley Disposal.

I. REDEVELOPMENT SUCCESSOR AGENCY

- 1) No items.

CLOVIS CITY COUNCIL MEETING

June 5, 2017

6:00 P.M.

Council Chamber

Meeting called to order by Mayor Whalen
Flag Salute led by Councilmember Mouanoutoua

Roll Call: Present: Councilmembers Ashbeck, Bessinger, Flores, Mouanoutoua
Mayor Whalen
Absent: None

6:05 - PRESENTATION OF AWARD TO MAGNOLIA CROSSINGS BY THE AMERICAN PLANNING ASSOCIATION

Rob Terry presented an award for Magnolia Crossings by the American Planning Association.

6:14 - PUBLIC COMMENTS

Tom Asher commented on a proposed apartment complex on the northeast corner of Temperance and Bullard and requested certain changes to the site plan. Sylvia Lamas commented on affordable housing and developing tiny or small homes. Manny Dichner, resident of Yosemite Gardens senior living complex, complained about quality of chairs at that facility. Robert Martin, resident, commented on drainage issues near his home. Robert Evans, Harlan Ranch resident, commented on transportation in Clovis and the lack of service to Harlan Ranch.

6:46 - CONSENT CALENDAR

Motion by Councilmember Ashbeck, seconded by Councilmember Flores, that the items on the Consent Calendar be approved, including the waiver of the reading of the ordinance. Motion carried by unanimous vote.

- A1) Approved - Minutes for the May 15, 2017 Council meeting.
- A2) Adopted - **Ord. 17-07**, R2016-15, A request to approve a rezone from the R-1-AH (Single Family Residential - 18,000 Sq. Ft. Min.) Zone District to the R-1 (Single Family Residential - 6,000 Sq. Ft. Min.) Zone District. (Vote: 5-0)
- A3) Adopted - **Ord. 17-08**, R2017-04, A request to rezone approximately 2.35 acres of property located at 1807 N. Locan Avenue from the R-A (Single Family Residential - 24,000 Sq. Ft.) Zone District to the R-1-B (Single Family Residential - 12,000 Sq. Ft.) Zone District. Michael Saberi, owner; Encanto 6176, LLC, applicant; Ennis Consulting, representative. (Vote: 5-0)
- E1) Approved - Authorize the City Manager to approve placement of an Engineering Inspector at Step 4 of the salary range.
- F1) Approved - **Res. 17-55**, Accepting the Engineer's Report for AD 95-1 (Blackhorse Estates) and Imposing Assessments for the 2017-2018 Fiscal Year.
- F2) Approved - **Res. 17-56**, Annexation of Miscellaneous Properties to the Landscape Maintenance District No. 1.

- F3) Approved – Rejection of all bids for CIP 15-21, Santa Ana and Minnewawa Intersection Improvements.
- H1) Received and Filed – Public Utilities Report for the month of March 2017.

6:47 ITEM 4B - APPROVED – A REQUEST FOR A LETTER OF SUPPORT REGARDING THE FORMATION OF A COUNTY OF FRESNO ECONOMIC DEVELOPMENT ACTION TEAM

Mayor Whalen presented a brief report on a request for a letter of support regarding the formation of a County of Fresno Economic Development Action Team. Steve Rapata, Chief of Staff, for Fresno County Supervisor Sal Quintero, spoke in support of the request. Discussion by the Council. Motion by Councilmember Ashbeck, seconded by Councilmember Flores, for the Council to approve a letter of support regarding the formation of a County of Fresno Economic Development Action Team. Motion carried by unanimous vote.

7:04 ITEM 1A - APPROVED – RES. 17-57, A RESOLUTION CONFIRMING THE DIAGRAM AND ASSESSMENTS FOR THE ANNUAL LEVY, 2017-18 LANDSCAPE MAINTENANCE DISTRICT NO. 1

Assistant Public Utilities Director Scott Redelfs presented a report confirming the diagram and assessments for the annual levy, 2017-2018 Landscape Maintenance District No. 1. A Public Hearing is required by the Landscape and Lighting Act of 1972 (ACT) to consider all written statements and to afford all interested persons the opportunity to hear and be heard concerning the Landscape Maintenance District assessments for the coming year. There have been no written comments made or filed as of the writing of this report. At the conclusion of the Public Hearing, the Council confirmed the diagram and assessments in the Engineer's Report, as presented, in order to levy assessments on parcels in the LMD for the following fiscal year. Mike Cunningham, resident, commented on the item. Discussion by the Council.

Motion by Councilmember Ashbeck, seconded by Councilmember Flores, for the Council to approve Resolution 17-57, a resolution confirming the diagram and assessments for the annual levy, 2016-2017 Landscape Maintenance District No. 1. Motion carried by unanimous vote.

7:26 ITEM 2A1 – CONTINUED - REVIEW AND APPROVAL – RES. 17-XX, ADOPTING THE 2017-18 ANNUAL BUDGET AND 2017-18 CLOVIS REDEVELOPMENT SUCCESSOR AGENCY'S BUDGET. (CONTINUED FROM THE MAY 15, 2017 COUNCIL MEETING)

- A) FINANCE DEPARTMENT (J. SCHENGEL)
- B) CITY COUNCIL / CITY ATTORNEY / CITY CLERK / CITY MANAGER (J. HOLT)
- C) POLICE DEPARTMENT (M. BASGALL)
- D) FIRE DEPARTMENT (J. BINASKI)
- E) PUBLIC UTILITIES DEPARTMENT (L. KOEHN / S. REDELFS) (CONTINUED)
- F) PLANNING AND DEVELOPMENT SERVICES / COMMUNITY INVESTMENT PROGRAM (D. KROLL) (CONTINUED)
- G) GENERAL SERVICES (S. HALTERMAN) (CONTINUED)

H) COMMUNITY AND ECONOMIC DEVELOPMENT / SUCCESSOR AGENCY (A. HAUSSLER) (CONTINUED)

Assistant Finance Director Gina Daniels presented an overview of the budget and specifics of the Finance Department. Assistant City Manager John Holt presented an overview of the City Clerk, City Attorney, City Manager, and City Council budgets. Police Chief Matt Basgall presented an overview of the Police Department budget. Fire Chief John Binaski presented an overview of the Fire Department budget. There being no public comment, Mayor Whalen closed the public portion. Discussion by the Council. It was the consensus of Council to continue the remainder of the department reports to June 12, 2017 due to the late hour.

8:46 ITEM 3 - CITY MANAGER COMMENTS

City Manager Luke Serpa commented on Clovis Unified School District Superintendent Janet Young's retirement scheduled for Monday, June 12, 2017.

8:47 ITEM 4A - APPROVED – CHANGE OF COUNCIL MEETING SCHEDULE.

City Manager Luke Serpa indicated that staff was recommending canceling the July 3, 2017 council meeting. Staff is able to consolidate the agenda items to the second and third meetings in July. Staff is recommending City Council consider canceling the meeting of July 3, 2017. Given adequate notice, staff will be able to amend the timing of actions coming forward so that operations will not be affected by the cancellation. There being no public comment, Mayor Whalen closed the public portion. Discussion by the Council. Motion by Councilmember Ashbeck, seconded by Councilmember Flores, for the Council to cancel the meeting of July 3, 2017. Motion carried by unanimous vote.

8:50 ITEM 4C - COUNCIL COMMENTS

Mayor Pro Tem Bessinger requested an item be placed on the agenda to consider a request to waive a fee in the amount of \$1,125 to appeal a proposed 80-unit multi-family development on approximately 5.58 acres of land located at the northeast corner of Bullard and Temperance Avenues.

Mayor Whalen requested an update on the bridge over Gould Canal, pedestrian crossing, shared border with County of Fresno, Locan Avenue over Gould Canal. He presented a letter of support for the Landscape of Choice signed by the Building Industry Association and the Fresno County Farm Bureau. He also requested a proclamation be prepared International Assistance Dog Week in August.

8:57 ITEM 5A. CLOSED SESSION

Closed Session will be held at 1033 Fifth Street, Clovis, CA, 93612
Administration Building, Yosemite Conference Room
Government Code Section 54957
PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: City Manager

ADJOURNMENT

Mayor Whalen adjourned the meeting of the Council to June 12, 2017

Meeting adjourned: 10:45 p.m.

Mayor

City Clerk



AGENDA ITEM NO: CC-F-1

City Manager: 

CITY of CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Planning and Development Services Department

DATE: June 12, 2017

SUBJECT: Approval - Bid Award for CIP 15-12 Santa Ana Alley Reconstruction, and;
Authorize the City Manager to execute the contract on behalf of the City.

ATTACHMENT: (A) Vicinity Map

CONFLICT OF INTEREST

None

RECOMMENDATION

1. For the City Council to award a contract for CIP 15-12 Santa Ana Alley Reconstruction to AS Dezhign, Inc. in the amount of \$109,594.83 and;
2. For the City Council to authorize the City Manager to execute the contract on behalf of the City.

EXECUTIVE SUMMARY

This project involves the reconstruction of an alley located east of Peach Avenue and north of Santa Ana Avenue. The work will consist of construction of a new drive approach, valley gutter, curb and gutter, adjusting existing manhole and water valves to finished grade.

BACKGROUND

The following is a summary of the bid results from May 30, 2017:

BIDDERS

AS Dezhign, Inc.
Witbro Inc. DBA Seal Rite
Pierce Construction

BASE BIDS

\$ 109,594.83
\$ 109,829.00
\$ 112,310.20

AJ Excavation Inc.	\$ 115,444.00
MAC General Engineering, Inc.	\$ 138,314.51

ENGINEER'S ESTIMATE	\$ 118,540.00
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All bids were examined and the bidders' submittals were found to be in order. Staff has validated the lowest responsive bidder contractor's license status; the contractor is in good standing with no record of complaints. A record search for complaints or violations was performed through Cal OSHA, and there were no violations found.

FISCAL IMPACT

This project was approved in the 2016-2017 fiscal year budget. The project is solely supported by the Community Development Block Grant (CDBG).

REASON FOR RECOMMENDATION

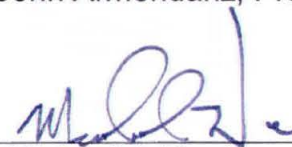
AS Design, Inc. is the lowest responsible bidder. There are sufficient funds available for the anticipated costs of this project.

ACTIONS FOLLOWING APPROVAL

1. The contract will be prepared and executed, subject to the contractor providing performance security that is satisfactory to the City.
2. Construction will begin approximately one (1) month after contract execution and be completed in twenty (20) working days thereafter.

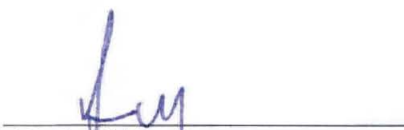
Prepared by: John Armendariz, Project Engineer

Submitted by:



Michael J. Harrison
City Engineer

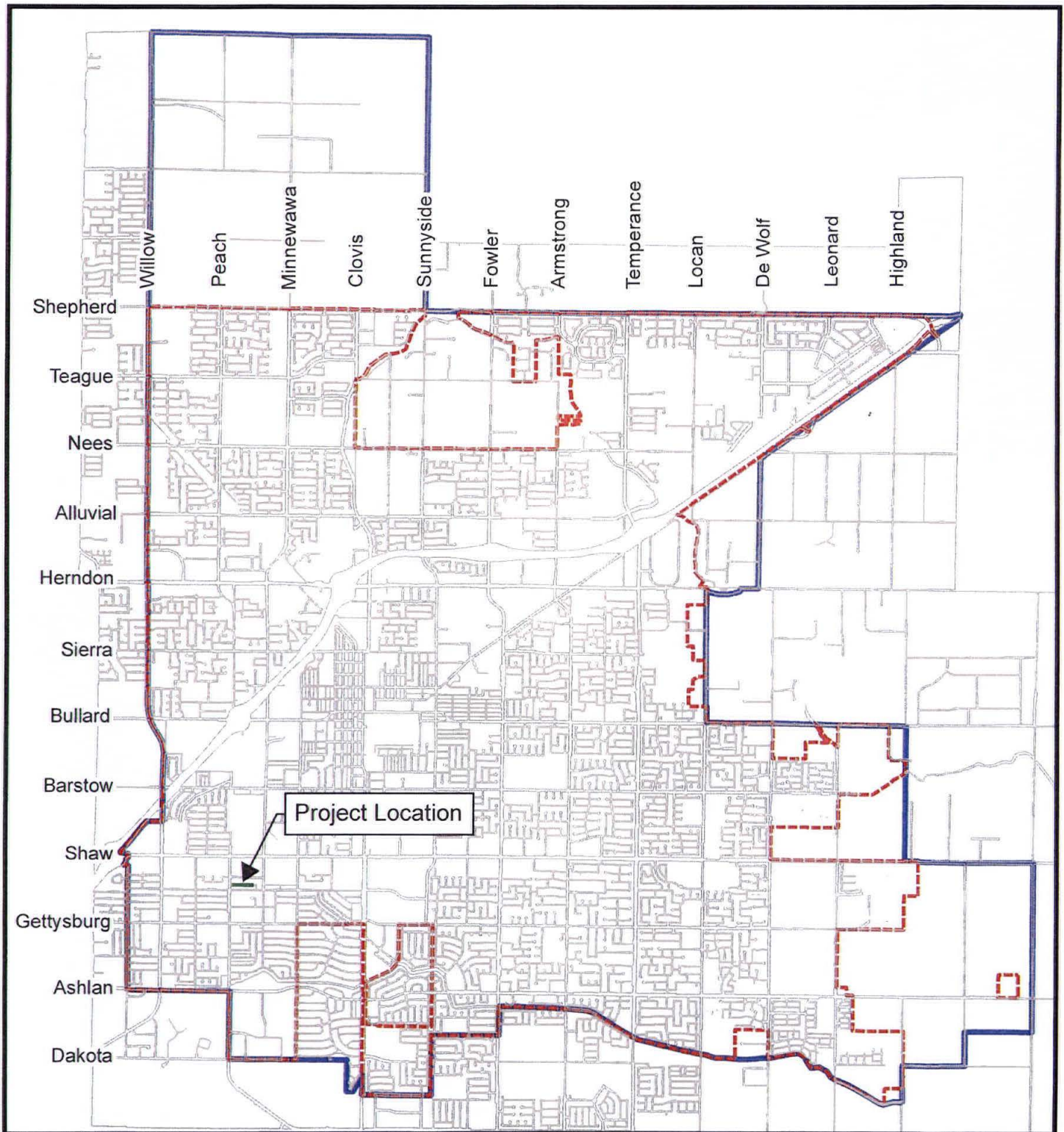
Recommended by:



Dwight Kroll
Director of Planning and
Development Services

VICINITY MAP

CIP 15-12 Santa Ana Alley Reconstruction



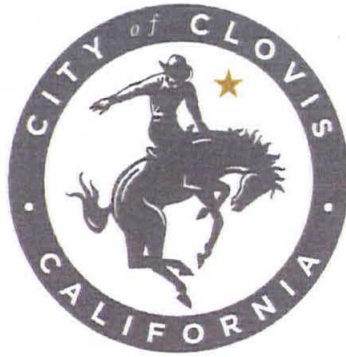
ATTACHMENT A




June 2, 2017

 CITY LIMITS  SPHERE OF INFLUENCE

Prepared By: John Armendariz



AGENDA ITEM NO: **CC-H-1**
City Manager: 

CITY of CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Public Utilities Department

DATE: June 12, 2017

SUBJECT: Approval – Award non-exclusive franchise agreement for hauling of Construction and Demolition Debris to: Industrial Waste and Salvage, Waste Management, Nick's Trucking, North Cal Hauling, Allied Waste Services, Kroeker, Mini Dumpsters of Fresno, and Mid Valley Disposal.

ATTACHMENTS: Exhibit "A": Approved Construction and Demolition (C&D) Hauler List

CONFLICT OF INTEREST

None

RECOMMENDATION

For the City Council to award a two-year, non-exclusive franchise to Industrial Waste and Salvage, Waste Management, Nick's Trucking, North Cal Hauling, Allied Waste Services, Kroeker, Mini Dumpsters of Fresno and Mid Valley Disposal.

EXECUTIVE SUMMARY

On May 6, 2013, Council Adopted Ordinance 13-12 pertaining to the recycling and diversion of Construction and Demolition Debris (C&D). One of the requirements of this ordinance is that all firms hauling C&D in Clovis must apply for and be awarded a non-exclusive C&D hauling franchise. This year we had 8 applications, all of which are renewing their agreement that expires on July 1, 2017. Staff is recommending that all applicants be awarded a two-year, non-exclusive C&D hauling franchise and be added to the City's list of Approved Haulers.

BACKGROUND

AB 939, the California Waste Management Act of 1989 (Public Resources Code §§ 40000 et seq.), requires the City of Clovis to prepare, adopt and implement source

reduction and recycling plans to reach landfill diversion goals. The City has achieved the State's diversion goals, but AB 939 also requires the City to annually report to the State the quantities of waste that are disposed of in landfills and the quantities of waste that are diverted through recycling programs.

Debris from construction, demolition, and renovation of buildings is the largest waste stream from Clovis that is not hauled by the City or the City's contractors. Prior to the adoption of Ordinance 13-12, the hauling of this waste was unregulated and the City had no means to track and report the quantities of this waste that are recycled or disposed of in landfills. The ordinance established non-exclusive C&D debris hauling franchises for haulers wishing to haul C&D debris generated within the City. The ordinance also prohibits non-franchised haulers from transporting C&D debris generated in Clovis. Last, the ordinance requires the franchised haulers to report to the City the quantities of this material that they recycle and dispose of in landfills, and to pay the AB 939 surcharges associated with any C&D debris they dispose of in landfills.

The ordinance established a fee of \$1,000 for each two-year, non-exclusive franchise. The fee is based on the estimated costs for the staff time that will be spent to process each application and to review the quarterly reporting from each hauler. The ordinance was prepared with input from the Building Industry Association (BIA) and from local waste haulers.

FISCAL IMPACT

There is no significant fiscal impact to the City associated with the award of this franchise. The application fee for the two-year, non-exclusive franchise to haul C&D debris is based on the estimated costs for staff time to process the applications and to review and process the quarterly reports from each hauler.


REASON FOR RECOMMENDATION

Haulers must be franchised in order to haul C&D in Clovis. All applicants recommended for approval met all the requirements for the non-exclusive franchise.

ACTIONS FOLLOWING APPROVAL

Staff will notify the hauler that they have been awarded the non-exclusive franchise. Staff will provide the Building Official and the BIA with the list of the approved non-exclusive franchised C&D haulers. Staff will monitor the franchised haulers' reports for compliance with Ordinance 13-12.

Prepared by: Glenn Eastes, Associate Civil Engineer 

Submitted by: Scott Redelfs, Assistant Public Utilities Director 

APPROVED CONSTRUCTION AND DEMOLITION (C&D) HAULERS

Approval valid through 7-1-2018

Clovis Recycling, Inc.
DBA: C & W Enterprises
2491 Alluvial Avenue, Suite 13
Clovis, Ca 93611
559-325-2128
www.clovisrecyclingcenter.com

F-N-F Roll Off Services
559-318-0644

HD Matthews Demolition & Excavation
559-275-3366

Granite Solid Waste Inc.
PO Box 268
Prather, Ca 93651
559-298-3463
www.GraniteSolidWaste.com

Hinojosa Cleanup Services (HCS)
12907 E. San Gabriel Ave.
Sanger, Ca 93657
559-647-2602

Proposed 7-1-2019

Allied Waste Services
5501 N Golden State Boulevard
Fresno, CA 93722
559 275-1551
www.republicservices.com

Industrial Waste and Salvage
3457 S. Cedar Ave
Fresno, CA. 93725
559 233-1159
www.Cagliarecycling.com

Kroeker, Inc.
4627 S. Chestnut Ave
Fresno, CA 93725
559 237-3764
www.kroekerinc.com

North Cal Hauling Company
5714 Folsom Boulevard #285
Sacramento, CA. 95819
916 381-9033
www.northcalhauling.com

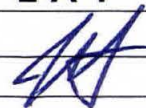
Waste Management
4333 E. Jefferson Ave
Fresno, CA 93725
559 834-4070

Mid Valley Disposal
2721 S. Elm Ave. Fresno Ca 93706
15300 W. Jensen Ave. Kerman, Ca
93630
(559) 237-9425
www.midvalleydisposal.com

Mini Dumpsters of Fresno
1636 H Street
Fresno, Ca. 93721
(559) 696-6626
www.minidumpstersoffresno.com

Nick's Trucking, Inc.
7420 N. Van Ness
Fresno, CA 93711
559 281-2267



AGENDA ITEM NO: **2-A-1**
City Manager: 

CITY of CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Administration

DATE: June 12, 2017

SUBJECT: Consider Review and Approval – Res. 17-____, Adopting the 2017-18 Annual Budget, and 2017-18 Clovis Redevelopment Successor Agency's Budget (Continued from the May 15, 2017 and June 5, 2017 Council Meetings)

ATTACHMENTS: Res. 17-____
Budget-at-a-Glance

CONFLICT OF INTEREST

None.

RECOMMENDATION

Continue the public hearing on the 2017-18 City of Clovis Annual Budget for departmental review and comment; continue the public hearings to June 12 (if necessary), and adopt the budget resolution no later than June 30, 2017.

EXECUTIVE SUMMARY

According to the Municipal Code, the City Manager is responsible for providing the City Council with a recommended annual budget prior to commencement of the succeeding fiscal year and by no later than the third regular Council meeting in May. The Annual Budget is a plan for the financial operations of the City and includes a spending plan for all City operations, a five-year capital improvement program, and estimated revenues for the upcoming fiscal year.

The purpose of the budget is to enable the City Council to make financial plans for current and long-term expenditure needs, to insure that executive management is administering the plans as set forth, and to allow citizens and investors an opportunity to form opinions about the financial policies and administration of the City.

BACKGROUND

The Annual Budget is the spending plan for community investment in local services such as public safety, parks and recreation, transit, streets, water and sewer, and repairs/maintenance of public facilities. The 2017-2018 Annual Budget is the spending plan for local services and investment in infrastructure of the community. The Annual Budget provides for a range of public services and focuses on those services that are essential to our citizens. Continuing prudent fiscal decisions and ongoing economic development initiatives enable the City to continue to maintain service levels and remain fiscally sustainable. The budget also includes technology improvements that will increase productivity, economic development initiatives, a General Fund transfer to the General Government Facilities Fund to address critical deferred maintenance issues, a transfer from the General Fund to build replacement accounts for safety vehicles and continued improvements within the City's rights of way, and public facilities to implement greater accessibility for disabled citizens.

The General Fund Emergency Reserve is being increased to 17.7%, working toward the recommended 25%. The budget also includes \$61.2 million in City capital improvement projects. The City's General Fund budget is structurally balanced; current year revenues are equal to or greater than current year expenditures as proposed; and reflects maintaining a \$1.0 million unreserved fund balance to cover unanticipated revenue shortfall.

Budget highlights include:

- Public safety enhancements including increased funding for a K9 unit for up to six dogs. Funding is also included for three Patrol K9 vehicles, three Community Service Officer Pickups, and one Animal Control vehicle. In addition, funding is included for one Fire Engine replacement with required equipment, and additional funds for acquisition of property for the future Fire Station 6 in the City's Loma Vista area.
- Funds are included to continue engineering and design work and construct on-site improvements for the Landmark Commons project which includes a new transit hub, senior center and Fresno County Regional Library. On-site improvements will be underway in the spring to allow the transit hub and senior center to begin construction in late 2018 with a pad area to allow the library to begin construction.
- The General Fund allows for transfers to support the capital necessary to further enhance public facilities such as the new Senior Center and Fire Station, but the amount of funds transferred is less than the previous two years in order to maximize funds available for operations.
- The General Fund is able to continue transfers to the Fleet Replacement Fund, but the amount of funds transferred is less than the previous two years. While the fund builds and interest rates remain favorable, lease purchasing of vehicles may continue to be utilized.
- The budget includes \$34.1 million in street repair, overlay and reconstruction projects, funded with a combination of Measure C, gas excise taxes, competitive grants, and development fees. A large portion of the budget is for three regional Measure C funded projects to widen

Willow, Shaw, and Herndon Avenues to the limits of the city sphere. Also included is the reconstruction of streetscape on Clovis Avenue and Third Street in Old Town.

- The budget includes funding to continue the Economic Gardening program, allowing the City to invest in locally owned businesses poised for growth. Staff will also be actively working on attracting commercial and industrial businesses to Clovis to add jobs and revenues to the City. Staff continues to work to set-up two Property Based Improvement Districts, one on Shaw Avenue from Highway 168 to Clovis Avenue and another in the Old Town Area to bolster that district.
- Provide targeted code enforcement to advance the strategies of the Southwest Neighborhood Revitalization Plan.
- Upgrading of technology to increase security and reliability of the City's technology infrastructure.
- Continuation of Affordable Housing Programs with the development of two large sites and rehabilitation programs.
- Rebuild the General Fund Emergency Reserve to 17.7%, working toward the recommended 25% of annual operating expenses.
- Continued use of volunteers throughout the City.

The 2017-18 Annual Budget for all funds, which totals \$236.8 million, is balanced by the use of current revenues, anticipated rate increases, and capital reserves. This budget represents a 6.8% increase compared to estimated expenditures for 2016-17 due primarily to increases in operational costs.

The General Fund which is the only source of discretionary funding used for basic government services such as public safety, streets, parks, recreation and senior services, is budgeted to increase 2.8% above estimated expenditures for 2016-17. Department budgets are proposed to increase due to budget increases for core services as well as additional salary and benefit costs. Total current revenue in the General Fund is estimated at \$66.5 million and expenditures of \$65.6 million are being proposed.

The Executive Summary and Introduction Sections of the Annual Budget will provide an overview of the important goals, target actions, resulting projects, and fiscal overview addressed within the budget. The Annual Budget presented to the City Council addresses the goals by which the community will measure its success, meets the most essential service needs for the community, provides substantial investment in planned maintenance of sewer, water, and street facilities, directs resources to economic development and support for job creation, continues the effort to plan for the community, and is balanced, with prudent emergency reserve funding set aside, as requested by the Council. For these reasons, the budget is recommended for consideration and adoption by the City Council.

Attached is the Budget Document containing additional summary narratives, details of revenues, expenditures, personnel, and debt and capital projects.

FISCAL IMPACT

In accordance with the Municipal Code, and in compliance with State law, the City Council is required to adopt a balanced, annual budget for each fiscal year by June 30. The Annual Budget provides a spending plan for the upcoming year that is balanced with expenditures kept in line with revenues, includes a five-year capital investment plan for the community, includes a prudent reserve of funds for emergencies and unforeseen events, and authorizes position allocations, all as approved by the Council.

REASON FOR RECOMMENDATION

The City Council must conduct a public hearing to provide an opportunity for the public to comment on the proposed Annual Budget; must review the proposal to determine that the financial plan fairly represents the fiscal policies and priorities of the City Council; and is required by local ordinance, in compliance with State law, to adopt a balanced budget by no later than June 30, 2017. If the Council fails to adopt a budget by that date, then the City Manager's proposed budget will automatically become effective to avoid any interruption in City operations but no capital projects or capital purchases would be allowed until final action by the City Council.

ACTIONS FOLLOWING APPROVAL

On May 15, 2017, the 2017-18 City of Clovis Annual Budget will be presented and recommending opening the public hearing for departmental review and comment; and continue the public hearings to June 5 and 12, and adopt the budget resolution by June 30, 2017. Copies of the recommended Annual Budget will be available for review by the public by May 15, 2017 and prior to the budget hearings at the Clovis Branch of the Fresno County Library, at City Hall, and on the City's website found at www.cityofclovis.com.

Prepared by: John Holt, Assistant City Manager

Submitted by: Luke Serpa, Interim City Manager

RESOLUTION 17-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2017-2018, ORDERING TRANSFERS, AND ADOPTING THE SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT AND OTHER NECESSARY ACTIONS RELATED TO APPROVING THE 2017-2018 BUDGET

WHEREAS, the City Council is required to adopt the Budget by June 30 of each year; and

WHEREAS, the Council has conducted a public hearing on the recommended 2017-2018 Budget; and

WHEREAS, the adoption of Proposition 111 on June 5, 1990, requires the Council adopt an Appropriation Limit; and

WHEREAS, the Council intends to establish the City's Appropriation Limit in conformance with the provisions of Proposition 111; and

WHEREAS, the City Council finds it necessary to adopt the 2017-2018 Budget.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Clovis as follows:

1. The 2017-2018 Annual Budget and corresponding Personnel Allocation is approved.
2. The City Council approves and orders the transfer of moneys in and out of various funds as set forth in the "Notes to Resources and Appropriations Summary" of said 2017-2018 Budget Book.
3. The "Summary of Expenditures/Expenses 2017-18 by Department within Fund-Legal Level of Budgetary Control" attached as Exhibit "A" is approved.
4. The Appropriation Limit as calculated and shown on Page 13 of the 2017-2018 Budget book is approved for \$247,817,348.
5. The Council orders that any budget savings or unanticipated revenue be transferred to reserves in accordance with the Appropriation Limit.
6. Any amendments to the appropriations as may be subsequently approved by the Council shall be in conformance with Section 2-8.11, Section 2-8.13 and Section 2-8.17 of the Clovis Municipal Code.

7. The City Council orders that \$11,600,000 of the Fund Balance from the City's General Fund be designated as Emergency Reserve.
8. The City Council approves the Five-Year Capital Improvement Program that is included within the Annual Budget.
9. The Monthly Salary Schedules by bargaining group attached as Exhibit "B" is approved.
10. The Clovis Redevelopment Successor Agency's information is included in the City budget and accounting systems for administrative purposes and is shown on Exhibit A.

* * * * *

The foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on June 12, 2017, the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: June 12, 2017

Mayor

City Clerk

City of Clovis
Summary of Expenditures/Expenses 2017-2018
By Department within Fund-Legal Level of Budgetary Control

FUND	DEPARTMENT											City 2017-18 Total	Clovis Successor Agency
	City Council	City Clerk	City Attorney	City Manager	General Services	Finance	Planning & Dev Serv	Police	Fire	Public Utilities	Capital Improvements		
GENERAL													
General Fund	\$ 365,300	\$ 221,800	\$ 738,300	\$ 1,778,000	\$ 2,069,200	\$ 2,947,800		\$ 33,565,600	\$ 14,468,900	\$ 9,440,500		\$ 65,595,400	
SPECIAL REVENUE FUNDS													
Housing & Community Development				146,800								146,800	
Landscape Assessment District										3,311,000		3,311,000	
Total Special Revenue				146,800						3,311,000		3,457,800	
INTERNAL SERVICE FUNDS													
Liab & Prop Ins					2,171,900							2,171,900	
Employee Benefits					22,701,000							22,701,000	
Fleet Maintenance										9,387,600		9,387,600	
General Govt Services		3,967,900			7,700,400							11,668,300	
Total Internal Service		3,967,900			32,573,300					9,387,600		45,928,800	
ENTERPRISE FUNDS													
Community Sanitation										19,743,000		19,743,000	
Wastewater										12,041,400		12,041,400	
Water										13,616,900		13,616,900	
Transit					6,026,900							6,026,900	
Planning & Development Services							9,177,500					9,177,500	
Total Enterprise					6,026,900		9,177,500			45,401,300		60,605,700	
CAPITAL IMPROVEMENT FUNDS													
Sewer Construction													
Capital-Enterprise											-	-	
Capital-Developer											8,651,300	8,651,300	
Park Projects											3,340,000	3,340,000	
Street Construction											34,152,000	34,152,000	
Water Construction													
Capital-Enterprise											2,378,500	2,378,500	
Capital-Developer											8,631,600	8,631,600	
Housing & Community Development											2,542,000	2,542,000	
Community Sanitation Construction											-	-	
General Govt Facilities											1,550,000	1,550,000	
Total Capital Improvement											61,245,400	61,245,400	
Citywide Grand Totals	\$ 365,300	\$ 4,189,700	\$ 738,300	\$ 1,924,800	\$ 40,669,400	2,947,800	\$ 9,177,500	\$ 33,565,600	\$ 14,468,900	\$ 67,540,400	\$ 61,245,400	\$ 236,833,100	
Clovis Successor Agency Grand Total													\$ 1,702,900

EXHIBIT A

CITY OF CLOVIS
CEA - Monthly Salary Schedule - July 1, 2017

Unit 5

Revised 7/1/17

3% Wage Increase (Add'l 1% Equity Adjustment - Custodian)

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5060	Administrative Assistant	490	4,486	4,710	4,946	5,193	5,453
5375	Custodian	090	3,146	3,303	3,468	3,641	3,823
5670	Office Assistant	130	3,138	3,295	3,460	3,633	3,815
5795	Principal Account Clerk	340	3,915	4,111	4,317	4,533	4,760
5805	Principal Office Assistant	340	3,915	4,111	4,317	4,533	4,760
5826	Recreation Leader	040	2,609	2,739	2,876	3,020	3,171
5830	Recreation Specialist	310	3,835	4,027	4,228	4,439	4,661
5850	Senior Account Clerk	250	3,586	3,765	3,953	4,151	4,359
5840	Sr Center Nutrition Services Worker	180	3,239	3,401	3,571	3,750	3,938
5930	Senior Custodian	110	3,580	3,759	3,947	4,144	4,351

Exhibit B

CITY OF CLOVIS

CFFA Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
2125	Firefighter (Base)	100	5,934	6,231	6,543	6,870	7,214
2150	Firefighter (2.5%) Ed Incent		6,082	6,387	6,707	7,042	7,394
2175	Firefighter (5.0%) Ed Incent		6,234	6,547	6,875	7,218	7,579
2425	Firefighter Lateral	100	5,934	6,231	6,543	6,870	7,214
2450	Firefighter (2.5%) Ed Incent		6,082	6,387	6,707	7,042	7,394
2475	Firefighter (5.0%) Ed Incent		6,234	6,547	6,875	7,218	7,579
2225	Fire Engineer (Base)	200	6,576	6,905	7,250	7,613	7,994
2250	Fire Engineer (2.5%) Ed In		6,740	7,078	7,431	7,803	8,194
2275	Fire Engineer (5.0%) Educ Inc		6,909	7,255	7,617	7,998	8,399
2600	Fire Inspector (Base)	250	6,019	6,320	6,636	6,968	7,316
2610	Fire Inspector (2.5%) Educ In		6,169	6,478	6,802	7,142	7,499
2620	Fire Inspector (5.0%) Educ Inc		6,323	6,640	6,972	7,321	7,686
2325	Fire Captain (Base)	300	7,684	8,068	8,471	8,895	9,340
2350	Fire Captain (2.5%) Educ Inc		7,876	8,270	8,683	9,117	9,574
2375	Fire Captain (5.0%) Ed Inc		8,073	8,477	8,900	9,345	9,813
2200	Deputy Fire Marshal (Base)	350	8,261	8,674	9,108	9,563	10,041
2210	Deputy Fire Marshal 2.5% Ed In		8,468	8,891	9,336	9,802	10,292
2220	Deputy Fire Marshal 5.0% Educ		8,680	9,113	9,569	10,047	10,549
2800	Fire Training Officer (Base)	350	8,261	8,674	9,108	9,563	10,041
2810	Fire Training Officer (2.5%)		8,468	8,891	9,336	9,802	10,292
2820	Fire Training Officer (5.0%)		8,680	9,113	9,569	10,047	10,549

CITY OF CLOVIS

CPOA - Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase (Add'l 1% Equity Adjustment for Police Officer)

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
4025	Police Officer (Trainee)	100	3,714	3,900	4,095	4,300	4,515
4050	Police Officer (Recruit)	250	5,628	5,909	6,204	6,514	6,840
4125	Police Officer (Base)	300	6,326	6,642	6,974	7,323	7,689
4150	Police Officer (2.5%) Ed Inc		6,484	6,808	7,148	7,506	7,881
4175	Police Officer (5.0%) Ed Inc		6,642	6,974	7,323	7,689	8,073
4180	Police Officer (7.5%) Ed Inc		6,800	7,140	7,497	7,872	8,266
4225	Police Corporal (Base)	350	6,869	7,212	7,573	7,952	8,350
4250	Police Corporal (2.5%) Ed Inc		7,041	7,392	7,762	8,151	8,559
4275	Police Corporal (5.0%) Ed Inc		7,212	7,573	7,952	8,350	8,768
4280	Police Corporal (7.5%) Ed Inc		7,384	7,753	8,141	8,548	8,976
4325	Police Sergeant (Base)	400	7,917	8,313	8,729	9,165	9,623
4350	Police Sergeant (2.5%) Ed Inc		8,115	8,521	8,947	9,394	9,864
4375	Police Sergeant (5.0%) Ed Inc		8,313	8,729	9,165	9,623	10,104
4380	Police Sergeant (7.5%) Ed Inc		8,511	8,936	9,384	9,852	10,345

CITY OF CLOVIS

Unit 13

CPSEA - Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase (1% Equity Adj for Animal Control Officer, Property Evidence Tech)

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5076	Animal Control Officer	330	3,915	4,111	4,317	4,533	4,760
5081	Animal Services Aide	090	3,084	3,238	3,400	3,570	3,749
5301	Community Service Officer	460	4,500	4,725	4,961	5,209	5,469
5356	Crime Specialist	600	5,589	5,868	6,161	6,469	6,792
5481	Digital Forensic Analyst	760	6,546	6,873	7,217	7,578	7,957
5553	Fire Code Compliance Officer	650	5,988	6,287	6,601	6,931	7,278
5557	Fire Prevention Officer	550	4,921	5,167	5,425	5,696	5,981
5663	Lead Police Service Officer	565	5,294	5,559	5,837	6,129	6,435
5786	Police Service Officer	460	4,500	4,725	4,961	5,209	5,469
5809	Property and Evidence Technician	350	4,103	4,308	4,523	4,749	4,986
5558	Senior Fire Prevention Officer	560	5,481	5,755	6,043	6,345	6,662
5979	Senior Systems Video Analyst	760	6,546	6,873	7,217	7,578	7,957
5981	Systems Video Technician	390	4,090	4,295	4,510	4,736	4,973

CITY OF CLOVIS

Unit 12

CPTA - Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase (Add'l 1% Equity Adjustment for Permit Technician)

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5101	Assistant Engineer	750	6,853	7,196	7,556	7,934	8,331
5126	Assistant Planner	570	5,448	5,720	6,006	6,306	6,621
5151	Associate Planner	650	6,153	6,461	6,784	7,123	7,479
5176	Building Inspector	610	5,500	5,775	6,064	6,367	6,685
5161	Business Workflow Analyst	760	6,546	6,873	7,217	7,578	7,957
5526	Engineering Inspector	590	5,479	5,753	6,041	6,343	6,660
5551	Engineering Technician	450	4,485	4,709	4,944	5,191	5,451
5561	Geographic Info Sys Analyst	630	5,952	6,250	6,563	6,891	7,236
5564	Geographic Info Sys Specialist	555	4,970	5,219	5,480	5,754	6,042
5566	Geographic Info Sys Technician	390	4,090	4,295	4,510	4,736	4,973
5576	Housing Program Coordinator	780	6,719	7,055	7,408	7,778	8,167
5626	Junior Engineer	640	6,068	6,371	6,690	7,025	7,376
5681	Permit Technician	355	4,125	4,331	4,548	4,775	5,014
5726	Planning Technician I	370	4,089	4,293	4,508	4,733	4,970
5751	Planning Technician II	530	4,661	4,894	5,139	5,396	5,666
5776	Plans Examiner	590	5,479	5,753	6,041	6,343	6,660
5836	Redevelopment Technician	540	4,707	4,942	5,189	5,448	5,720
5901	Senior Building Inspector	690	6,214	6,525	6,851	7,194	7,554
5936	Senior Engineering Inspector	670	6,190	6,500	6,825	7,166	7,524
5951	Senior Engineering Technician	560	5,070	5,324	5,590	5,870	6,164

CITY OF CLOVIS

CPWEA - Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase (Add'l 1% Equity Adjustment for Utility Worker)

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
1040	Assistant Building Technician	600	4,929	5,175	5,434	5,706	5,991
1080	Asst Water Systems Technician	670	5,029	5,280	5,544	5,821	6,112
1130	Building Maintenance Leadworker	800	5,526	5,802	6,092	6,397	6,717
1140	Building Maintenance Worker	300	4,145	4,352	4,570	4,799	5,039
1160	Disposal Leadworker	800	5,526	5,802	6,092	6,397	6,717
1175	Electrician	900	5,906	6,201	6,511	6,837	7,179
1200	Equipment Mechanic	650	5,012	5,263	5,526	5,802	6,092
1240	Equipment Mechanic Assistant	450	4,663	4,896	5,141	5,398	5,668
1280	Equipment Operator	700	5,175	5,434	5,706	5,991	6,291
1320	Equipment Service Worker	300	4,145	4,352	4,570	4,799	5,039
1360	Fleet Maintenance Leadworker	800	5,526	5,802	6,092	6,397	6,717
1370	Fleet Maintenance Service Writer	350	4,365	4,583	4,812	5,053	5,306
1400	Landfill Leadworker	800	5,526	5,802	6,092	6,397	6,717
1440	Maintenance Leadworker	800	5,526	5,802	6,092	6,397	6,717
1480	Maintenance Worker	150	3,682	3,866	4,059	4,262	4,475
1520	Meter Reader	200	4,161	4,369	4,587	4,816	5,057
1540	Parks Equipment Mechanic	425	4,655	4,888	5,132	5,389	5,658
1560	Parks Maintenance Leadworker	800	5,526	5,802	6,092	6,397	6,717
1600	Parks Sr. Maintenance Worker	400	4,521	4,747	4,984	5,233	5,495
1640	Parts Clerk	350	4,365	4,583	4,812	5,053	5,306
1680	Sanitation Operator	250	4,104	4,309	4,524	4,750	4,988
1720	Senior Maintenance Worker	400	4,521	4,747	4,984	5,233	5,495
1760	Senior Sanitation Operator	550	4,787	5,026	5,277	5,541	5,818
1800	Street Sweeper Operator	500	4,604	4,834	5,076	5,330	5,597
1820	Utility Worker	100	2,816	2,957	3,105	3,260	3,423
1840	Water Systems Technician	850	5,635	5,917	6,213	6,524	6,850
1860	Water Treatment Plant Operator	850	5,635	5,917	6,213	6,524	6,850

CITY OF CLOVIS

Unit 14

CTFP - Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5027	Accountant	710	6,247	6,559	6,887	7,231	7,593
5052	Accounting Systems Technician	510	4,522	4,748	4,985	5,234	5,496
5592	Information Technology Analyst	630	5,952	6,250	6,563	6,891	7,236
5594	Information Technology Specialist	555	4,970	5,219	5,480	5,754	6,042
5597	Information Technology Technician	390	4,090	4,295	4,510	4,736	4,973
5847	Senior Accountant	770	6,559	6,887	7,231	7,593	7,973
5857	Senior Accounting Systems Technician	560	5,070	5,324	5,590	5,870	6,164
5962	Senior Information Technology Analyst	760	6,546	6,873	7,217	7,578	7,957

CITY OF CLOVIS

Unit 11

TEBU - Monthly Salary Schedule - July 1, 2017

Revised 7/1/17

3% Wage Increase

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
5201	Bus Driver	150	3,203	3,363	3,531	3,708	3,893
5661	Lead Bus Driver	190	3,704	3,889	4,083	4,287	4,501
5986	Transit Dispatcher	250	3,767	3,955	4,153	4,361	4,579

CITY OF CLOVIS

Unit 6

MANAGEMENT (MSC) - Monthly Salary Schedule - July 1, 2017

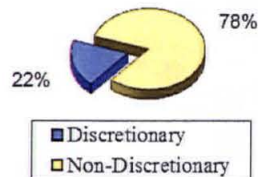
Revised 7/1/17

3% Wage Increase (1% Equity Adjustment-Deputy City Planner, Information Tech Supervisor, Public Info Officer, Utilities Mgr)

Code	Position	Grade	Step 1	Step 2	Step 3	Step 4	Step 5
6010	Accounting Supervisor	220	7,171	7,530	7,907	8,302	8,717
6020	Assistant City Manager/City Clerk	820	12,654	13,287	13,951	14,649	15,381
6100	Assist. Dir. Of Planning and Develop.	670	10,739	11,276	11,840	12,432	13,054
6050	Assistant Finance Director	640	10,429	10,950	11,498	12,073	12,677
6670	Assistant Public Utilities Director	640	10,429	10,950	11,498	12,073	12,677
6090	Associate Civil Engineer	370	8,250	8,663	9,096	9,551	10,029
6365	Battalion Chief	610	9,821	10,312	10,828	11,369	11,937
6150	Building Official	520	9,561	10,039	10,541	11,068	11,621
6220	Business Development Manager	280	7,898	8,293	8,708	9,143	9,600
6120	City Engineer	640	10,429	10,950	11,498	12,073	12,677
6160	City Manager	899	16,612	17,443	18,315	19,231	20,193
6780	City Planner	520	9,561	10,039	10,541	11,068	11,621
6180	Communications Supervisor	220	7,171	7,530	7,907	8,302	8,717
6270	Community & Economic Develop. Director	700	11,869	12,462	13,085	13,739	14,426
6225	Construction Manager	250	7,818	8,209	8,619	9,050	9,503
6235	Department Support Manager	385	8,263	8,676	9,110	9,566	10,044
6145	Deputy Building Official/Plan Checker	385	8,263	8,676	9,110	9,566	10,044
6430	Deputy City Manager	850	10,224	10,735	11,272	11,836	12,428
6230	Deputy City Planner	400	8,462	8,885	9,329	9,795	10,285
6240	Deputy Finance Director	580	9,976	10,475	10,999	11,549	12,126
6368	Deputy Fire Chief	670	10,739	11,276	11,840	12,432	13,054
6580	Deputy Police Chief	650	11,543	12,120	12,726	13,362	14,030
6540	Director of Planning & Development Services	700	11,869	12,462	13,085	13,739	14,426
6255	Engineering Program Supervisor	220	7,171	7,530	7,907	8,302	8,717
6250	Executive Assistant	160	6,305	6,620	6,951	7,299	7,664
6280	Facilities Maintenance Supervisor	220	7,171	7,530	7,907	8,302	8,717
6330	Finance Director	700	11,869	12,462	13,085	13,739	14,426
6385	Fire Chief	730	11,877	12,471	13,095	13,750	14,438
6395	Fleet Manager	250	7,818	8,209	8,619	9,050	9,503
6410	General Services Director	700	11,869	12,462	13,085	13,739	14,426
6411	General Services Manager	460	9,221	9,682	10,166	10,674	11,208
6412	General Services Supervisor	220	7,171	7,530	7,907	8,302	8,717
6415	Housing Program Manager	280	7,898	8,293	8,708	9,143	9,600
6436	Information Technology Manager	460	9,221	9,682	10,166	10,674	11,208
6438	Information Technology Supervisor	230	7,315	7,681	8,065	8,468	8,891
6420	Management Analyst	190	6,490	6,815	7,156	7,514	7,890
6445	Parks Manager	250	7,818	8,209	8,619	9,050	9,503
6470	Personnel/Risk Manager	550	9,591	10,071	10,575	11,104	11,659
6480	Personnel Technician	100	5,082	5,336	5,603	5,883	6,177
6570	Police Captain	670	10,739	11,276	11,840	12,432	13,054
6600	Police Chief	820	12,654	13,287	13,951	14,649	15,381
6630	Police Lieutenant	625	10,098	10,603	11,133	11,690	12,275
6645	Police Services Manager	420	9,221	9,682	10,166	10,674	11,208
6675	Public Information Officer	195	6,620	6,951	7,299	7,664	8,047
6680	Public Utilities Director	790	12,432	13,054	13,707	14,392	15,112
6720	Records Supervisor	220	7,171	7,530	7,907	8,302	8,717
6730	Recreation Coordinator	130	5,392	5,662	5,945	6,242	6,554
6743	Recreation Supervisor	220	7,171	7,530	7,907	8,302	8,717
6790	Senior Planner	280	7,898	8,293	8,708	9,143	9,600
6835	Solid Waste Manager	250	7,818	8,209	8,619	9,050	9,503
6825	Special Projects and Life Safety Mgr	460	9,221	9,682	10,166	10,674	11,208
6845	Street Maintenance Manager	250	7,818	8,209	8,619	9,050	9,503
6850	Supervisor of Animal Services	220	7,171	7,530	7,907	8,302	8,717
6885	Transit Supervisor	220	7,171	7,530	7,907	8,302	8,717
6895	Utilities Manager	260	7,975	8,374	8,793	9,233	9,695
6950	Water Production Manager	250	7,818	8,209	8,619	9,050	9,503

Budget Highlights-continued

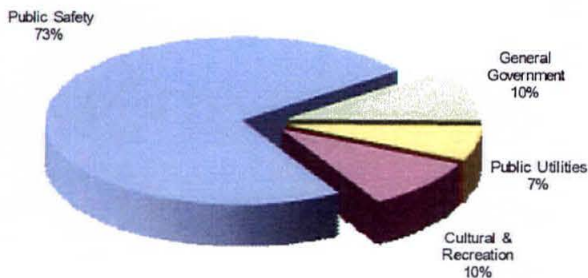
Only departments within the General Fund contain discretionary money. That is, money for which the City Council may determine the use without restriction. All other departments, like water, sewer, and refuse, receive money that is intended for a particular purpose (non-discretionary) and can only be used for that purpose. As indicated in the chart, only a very small part (22%) of the City's total budget is discretionary. Discretionary funds are available to finance activities such as public safety (police and fire) operations. The City's total operating budget for FY 2017-18 is \$176 million.



General Fund-Expenditures

The General fund is the primary source of funding for basic government services such as public safety, street maintenance, parks and recreation, and general administration. General Fund revenues are projected to be equal to expenditures for FY 2017-18.

2017-18 General Fund Budget-By Function
\$66 Million



The General fund budget is made up of the following:

Police: \$34 million. 175 employees. Consists of seven divisions and provides protection and police related services including Code Enforcement to the community in a manner that builds public confidence and improves the quality of life in Clovis.



Fire: \$15 million. 67 employees. Provides fire and emergency medical services including hazardous condition mitigation, investigation and emergency preparedness.



Public Utilities (partial): \$4 million. 14 employees. Includes three sections for street maintenance, street lighting and storm drain. Performs preventative maintenance on streets, traffic signals and street lights.



General Government: \$7 million. 32 employees. Provides policy direction, legal services, city management, economic development, financial and personnel services for all other city departments.



Culture and Recreation: \$6 million. 27 employees. Is made up of parks, recreation and senior services. Maintains parks and landscape strips and provides activities for individuals of all ages.



Other Departments/Funds

Planning and Development Services: \$9 million. 47 employees. Consists of three sections; planning, building and engineering. Coordinates development, implements the General Plan, performs building inspections and plan checks, provides engineering services for the CIP.



General Services: \$39 million. 39 employees. Includes employee benefits, facilities maintenance, liability and property insurance, transit services and department support.



Information Technology: \$4 million. 15 employees. Maintains the financial and network systems, personal computers, phones, CAD, as well as the geographic information system.



Public Utilities (partial): \$58 million. 119 employees. Consists of sections for refuse, fleet, water, wastewater and street cleaning services as well as the City's Landscape Maintenance District.



Housing and Community Development Program

This program assists low/moderate income families with first home purchases, home improvements and repairs and replacement of substandard mobile homes for low income senior citizens. The funding source for these programs are CalHome grants, CDBG (Community Development Block Grant) and RDA Funding.



Community Investment Program (CIP)

The community investment program (CIP) budget makes up \$61 million of the City's budget. The following major projects are included in the 2017-18 CIP:

Government Facilities: \$2 million. Design & develop the Landmark Commons Campus, design & construction of a new Transit station, roof repairs to the Senior Center and Police/Fire Headquarters buildings and fire station facility upgrades.

Sewer System Improvements: \$9 million. Reconstruction of sanitary sewer mains, continued work on Recycled Water Master Plan and reconstruction of the Recycled Water System.

Park Improvements: \$3 million. Master planning for regional parks, updating city parks, construction of the Sierra Gateway trail from Shepherd to DeWolf and acquiring property for future parks and trails.

Street Construction: \$34 million. Bike and Pedestrian facilities, multiple traffic signals, various overlays, landscape improvements, various street widening and reconstruction.

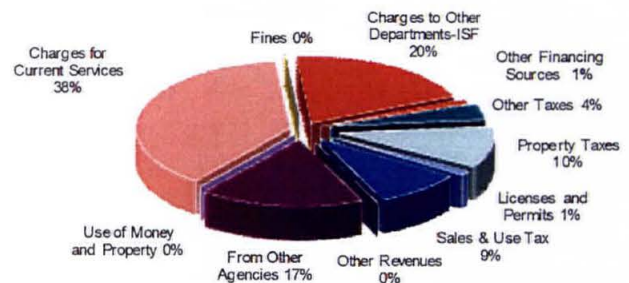
Water System Improvements: \$11 million. Construction of new water mains and granular activated carbon treatment facilities for removal of 1, 2, 3-Trichloropropane (TCP), improvements at various well sites, design and construction of the Northern Water Intertie and investment in water development.

Housing and Community Development: \$2 million. Assistance with affordable housing and assist low-moderate income families with first home purchases.

The City's Resources

The City's total resources for FY 2017-18 are estimated at \$322 million. This is a combination of \$228 million in current revenues and \$94 million in available fund balances for projects. Additions to balances above current demands total \$85 million.

2017-18 Total Current Year Revenues - \$228 Million



General Fund-Revenues

Property and sales taxes make up nearly two-thirds of all General fund revenues. The following major revenue categories make up the total General Fund FY 2017-18 revenue:

Property Tax: \$24 million. The City's share of the county wide 1% property tax and property tax in lieu of VLF.

Sales Tax: \$21 million. This is the City's second largest source of discretionary revenue.

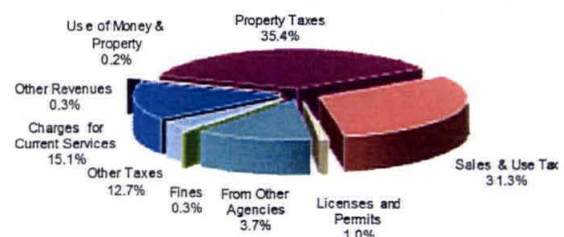
From Other Agencies: \$2 million. Includes gas tax and grants.

Other Taxes: \$8 million. Business license fees, franchise fees, transient occupancy, card room fees and real property transfer tax.

Charges for Current Services: \$10 million. Processing fees, user fees and inter-governmental charges.

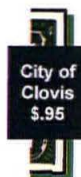
All Other Revenues: \$1 million. Interfund charges and miscellaneous items.

2017-18 General Fund Revenues - \$66 Million



Do You Know Where Your Tax Dollars Go?

Sales Taxes: Collected by the State and distributed to the City based upon taxable sales within the City boundaries. Although the City's sales tax rate is 1%, this amount is shared with the County of Fresno. Currently the County receives 5% of the City's 1%. Therefore, when you make \$100 in taxable purchases you pay \$7.975 in sales tax. Of that \$7.975 the City of Clovis receives \$0.95 of general sales tax revenue. The remaining \$7.025 is retained by the State and distributed to other agencies.



Property Taxes: Collected by the County and distributed to other governmental agencies based on their sharing percentage. The City's share of the Countywide 1% tax is about 17.95%. That means when you pay \$100 in property tax the City of Clovis receives \$17.95.



Motor Vehicle License Fees (MVLF): The VLF-Property Tax Swap of 2004 was passed through Proposition 1A and changed the way MVLF is distributed to cities and counties. It resulted in the State Legislature permanently reducing the MVLF tax rate (from 2% to 0.65%) and eliminating the state backfill to cities and counties. Instead, the backfill was replaced with a like amount of property taxes. This results in the property tax amount increasing annually in proportion to the growth in assessed valuation in each jurisdiction. In 2017-18 the City anticipates receiving \$9 million of property tax in lieu of VLF.

The City of Clovis

The City of Clovis was incorporated on February 27, 1912, as a general law city of the State of California. The City is governed by the City Council/Manager form of government in which the City Council governs the policy direction for the City's programs and spending plans and appoints the City Manager to oversee the day-to-day operation of the City. The City Council consists of five members elected at large for alternating four-year terms. The City Council in turn elects a mayor for a two-year term. The City Council for 2017-18 is as follows:

Robert Whalen - Mayor

Drew Bessinger - Mayor Pro-Tem

Lynne Ashbeck - Council Member

Jose G. Flores - Council Member

Vong Mouanoutoua - Council Member

The City of Clovis is located in the northeast quadrant of the Fresno-Clovis Metropolitan Area. The Clovis Civic Center houses Clovis City Hall, Clovis Public Safety Facility, the Council Chambers, and the Clovis Branch of the Fresno County Court and Library.



City Hall offices are located at:
1033 Fifth Street, Clovis, CA 93612
We're on the Web
www.ci.clovis.ca.us



CITY *of* CLOVIS

REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: Administration Department

DATE: June 7, 2017

SUBJECT: Discussion and Direction Regarding City Fees to Appeal Planning Commission items to the City Council.

This item will be available on Friday, June 9, 2017. Please direct questions to the City Clerk's office at 559-324-2060.