



# AGENDA

## CLOVIS CITY COUNCIL

Council Chamber, 1033 Fifth Street, Clovis, CA 93612 (559-324-2060)  
[www.cityofclovis.com](http://www.cityofclovis.com)

*In compliance with the Americans with Disabilities Act, if you need special assistance to access the City Council Chamber to participate at this meeting, please contact the City Clerk or General Services Director at (559) 324-2060 (TTY – 711). Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Council Chamber.*

*Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the City Clerk's office, during normal business hours. In addition, such writings and documents may be posted on the City's website at [www.cityofclovis.com](http://www.cityofclovis.com).*

*Councilmember Harry Armstrong will be participating in the meeting via teleconference from 655 West Stuart Street, Clovis CA 93612. A copy of the agenda has been posted at the teleconference location and will be open to the public during the meeting.*

June 13, 2016

6:00 PM

Council Chamber

**The City Council welcomes participation at Council Meetings. Members of the public may address the Council on any item of interest to the public that is scheduled on the Agenda. In order for everyone to be heard, please limit your comments to 5 minutes or less.**

Meeting called to order by Mayor Magsig  
Flag salute led by Councilmember Whalen

### ROLL CALL

**PUBLIC COMMENTS** (This is an opportunity for the members of the public to address the City Council on any matter within the City Council's jurisdiction that is not listed on the Agenda. In order for everyone to be heard, please limit your comments to 5 minutes or less. Anyone wishing to be placed on the Agenda for a specific topic should contact the City Manager's office and submit correspondence at least 10 days before the desired date of appearance.)

**ORDINANCES AND RESOLUTIONS** (With respect to the approval of resolutions and ordinances, the reading of the title shall be deemed a motion to waive a reading of the complete resolution or ordinance and unless there is a request by a Councilmember that the resolution or ordinance be read in full, further reading of the resolution or ordinance shall be deemed waived by unanimous consent of the Council.)

**CONSENT CALENDAR** Consent Calendar items are considered routine in nature and voted upon as one item unless a request is made to give individual consideration to a specific item. (See Attached Consent Agenda.)

**1. ADMINISTRATIVE ITEMS**

**A. ADMINISTRATION** (City Manager, City Clerk, Finance)

1. Consider Review and Approval – Res. 16-\_\_\_\_, Adopting the 2016-17 Annual Budget and 2016-17 Clovis Redevelopment Successor Agency's Budget. (Continued from the May 16, 2016 Council Meeting)
  - a) Finance Department (J. Hughson)
  - b) General Services (R. Ford)
  - c) Police Department (M. Basgall)
  - d) Fire Department (M. Despain)
  - e) Public Utilities Department (L. Serpa)
  - f) Planning and Development Services / Community Investment Program (D. Kroll)
  - g) Community and Economic Development / Successor Agency (A. Haussler)
  - h) City Council / City Attorney / City Clerk / City Manager (J. Holt)

**2. CITY MANAGER COMMENTS**

**3. COUNCIL ITEMS**

- A. Council Comments

**ADJOURNMENT**

Meetings and Key Issues			
Jun. 20, 2016 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
July 5, 2016 (Tue.)	6:00 P.M.	Regular Meeting	Council Chamber
July 11, 2016 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
July 18, 2016 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
Aug. 1, 2016 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
Aug. 2 – Sep. 5, 2016		Summer Recess	
Sep. 6, 2016 (Tue.)	6:00 P.M.	Regular Meeting	Council Chamber
Sep. 12, 2016 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber
Sep. 19, 2016 (Mon.)	6:00 P.M.	Regular Meeting	Council Chamber

**CONSENT CALENDAR** - Items considered routine in nature are to be placed upon the Consent Calendar. They will all be considered and voted upon in one vote as one item unless a Councilmember requests individual consideration. A Councilmember's vote in favor of the Consent Calendar is considered and recorded as a separate affirmative vote in favor of each action listed. Motions in favor of adoption of the Consent Calendar are deemed to include a motion to waive the reading of any ordinance or resolution on the Consent Calendar. For adoption of ordinances, only those that have received a unanimous vote upon introduction are considered Consent items.

**A. CITY CLERK**

- 1) Approval - Minutes for the June 6, 2016 Council meeting.

**B. ADMINISTRATION**

- 1) No items.

**C. COMMUNITY AND ECONOMIC DEVELOPMENT**

- 1) No items.

**D. FINANCE**

- 1) Receive and File - Investment Report for the month of April 2016.
- 2) Receive and File - Treasurer's Report for the month of April 2016.

**E. GENERAL SERVICES**

- 1) Approval - Res. 16-\_\_\_\_, Approving Wage and Benefit Changes for Unrepresented Clovis Management Employees.

**F. PLANNING AND DEVELOPMENT SERVICES**

- 1) No items.

**G. PUBLIC SAFETY**

- 1) Approval – Res. 16-\_\_\_\_, Amending the City's Master Administrative Fee Schedule Adding a "Per Tow" Administration Fee for the Police Department.

**H. PUBLIC UTILITIES**

- 1) No items.

**I. REDEVELOPMENT SUCCESSOR AGENCY**

- 1) No items.

CLOVIS CITY COUNCIL MEETING

June 6, 2016

6:00 P.M.

Council Chamber

Meeting called to order by Mayor Magsig  
Flag Salute led by Boy Scouts

Roll Call: Present: Councilmembers Armstrong, Ashbeck, Flores, Whalen,  
Mayor Magsig  
Absent: None

Councilmember Armstrong participated via teleconference from 655 West Stuart Street, Clovis CA 93612.

6:02 - PUBLIC COMMENTS

Josh Peterson commented on the relocation of Wathen Castanos headquarters to Sunnyside and Tollhouse.

6:09 - CONSENT CALENDAR

Motion by Councilmember Ashbeck, seconded by Councilmember Whalen, that the items on the Consent Calendar be approved. Motion carried 5-0.

- A1) Approved - Minutes for the May 16, 2016 Council meeting.
- B1) Approved – **Res. 16-66**, Amending the Conflict of Interest Code list of Designated Employees.
- C1) Approved – Street Closures for Make-A-Wish Foundation Golf Tournament Banquet on October 1, 2016.
- F1) Approved – Bid Award for CIP 14-05, Fowler Avenue Street Improvements - Herndon Avenue to State Route 168.
- F2) Approved - Bid Award for CIP 14-15, Shepherd & N. Fowler Traffic Signal.
- F3) Approved – **Res. 16-67**, Annexation of Proposed Tract 6142, located at the southwest corner of Ashlan and Leonard Avenues, to the Landscape Maintenance District No. 1 of the City of Clovis (McCaffrey Homes).
- F4) Approved - **Res. 16-68**, Final Map for Tract 6142, located at the southwest corner of Ashlan and Leonard Avenues (McCaffrey Homes).
- F5) Approved – **Res. 16-69**, Annexation of Proposed Tract 6114, located in the southwest area of Ashlan and Leonard Avenues to the Landscape Maintenance District No. 1 of the City of Clovis. (Wilson Homes).
- F6) Approved – **Res. 16-70**, Final Map for Tract 6114, located in the southwest area of Ashlan and Leonard Avenues. (Wilson Homes).
- F7) Approved – **Res. 16-71**, Annexation of Proposed Tract 6112, located at the northeast intersection of Temperance Avenue and the Gould Canal, to the Landscape Maintenance District No. 1 of the City of Clovis. (Wathen Castanos Homes).

- F8) Approved – **Res. 16-72**, Final Map for Tract 6112, located at the northeast intersection of Temperance Avenue and the Gould Canal. (Wathen Castanos Homes).
- F9) Approved – **Res. 16-73**, Annexation of Proposed Tract 6105, located northeast of Pollasky and Sierra Avenues, to the Landscape Maintenance District No. 1 of the City of Clovis (Reagan K. Bauer & Janet L. Bauer).
- F10) Approved – **Res. 16-74**, Final Map for Tract 6105, located northeast of Pollasky and Sierra Avenues (Reagan K. Bauer & Janet L. Bauer).
- G1) Received and Filed – Police Department Report for the month of April 2016.
- G2) Received and Filed – Fire Department Annual Report for 2015.
- H1) Approved – Award non-exclusive franchise agreement for hauling of Construction and Demolition Debris to Clovis Recycling, Hinojosa Cleanup Services, HD Matthews Demolition, Granite Solid Waste, and F-N-F Roll Off Services.
- H2) Approved - Waive Formal Bidding Requirements and Authorize the Purchase of a Replacement Backhoe Loader off the NJPA Contract from Quinn Company.
- H3) Received and Filed – Public Utilities Report for March 2016.

6:10 **ITEM 1A1 - APPROVAL - RES. 16-75**, A RESOLUTION ANNEXING TERRITORY (ANNEXATION #44 - T6040 - NORTHEAST CORNER BARSTOW/DEWOLF) TO THE CITY OF CLOVIS COMMUNITY FACILITIES DISTRICT NO. 2004-1 (POLICE AND FIRE SERVICES) AND CALLING A SPECIAL LANDOWNER ELECTION TO ANNEX TERRITORY (ANNEXATION #44) TO CITY OF CLOVIS COMMUNITY FACILITIES DISTRICT NO. 2004-1 (POLICE AND FIRE SERVICES); AND **ITEM 1A2 - APPROVED - RES. 16-76**, A RESOLUTION OF THE CITY OF CLOVIS DECLARING THE RESULTS OF A SPECIAL LANDOWNER ELECTION AND DIRECTING RECORDING OF THE NOTICE OF SPECIAL TAX LIEN FOR CITY OF CLOVIS COMMUNITY FACILITIES DISTRICT NO. 2004-1 (POLICE AND FIRE SERVICES).

Assistant Finance Director Jay Schengel presented a report on actions related to annexation of territory (Annexation #44 - T6040 - Northeast Corner Barstow/DeWolf) to the City of Clovis Community Facilities District (CFD) No. 2004-1 (Police and Fire Services). Since the condition to establish a CFD was imposed on the developments being processed by the City, developments proceeding after March 8, 2004 must petition to be annexed to the existing CFD. This action is required to begin the process of annexation provided by the conditions of approval of the development entitlements. Jay Schengel provided an overview of Annexation #44. There being no comment, Mayor Magsig closed the public portion. Discussion by the Council.

Motion by Councilmember Ashbeck, seconded by Councilmember Whalen, for the Council to approve Resolution 16-75, for the Council to approve a Resolution annexing territory (Annexation #44 - T6040 - Northeast Corner Barstow/DeWolf) to the City of Clovis Community Facilities District No. 2004-1 (Police and Fire Services) and calling a special landowner election to annex territory (Annexation #44) to City of Clovis Community Facilities District No. 2004-1 (Police and Fire Services). Motion carried by unanimous vote.

City Clerk reported out that he was in receipt of 1 ballot representing 39 votes all in favor and noted passage of the ballot measure. Discussion by the Council.

Motion by Councilmember Ashbeck, seconded by Councilmember Flores, for the Council to approve Resolution 16-55, A Resolution of the City of Clovis declaring the results of a special landowner election and directing recording of the Notice of Special Tax Lien for City of Clovis Community Facilities District No. 2004-1 (Police and Fire Services). Motion carried by unanimous vote.

**6:15 ITEM 1B - RECEIVED AND FILED - LANDSCAPE MAINTENANCE DISTRICT ZONES 2, 4 AND 5; 2016 ASSESSMENT ELECTION RESULTS**

Assistant Public Utilities Director Scott Redelfs presented a report Landscape Maintenance District Zones 2, 4 and 5; 2016 Assessment Election Results. An election was held to increase assessments within Landscape Maintenance District No.1 Zones 2, 4 and 5. During the Public Hearing held on May 16, 2016, all ballots were received and the balloting portion of the election was closed. The public hearing was continued to June 6, 2016, in order to receive and file the balloting results. Ballots were publicly tabulated on May 17, 2016. Balloting results are as follows: The assessment increase passed in Zone 4 with 60% of the ballots in favor of the increase. The assessment increase failed to pass in Zones 2 and 5. Zone 2 balloting rejected an assessment increase with 54% not in favor, and Zone 5 balloting rejected an assessment increase with 50.12% not in favor. Upon receiving the LMD rate increase election results, the public hearing for the LMD assessment election was closed. Mike Cunningham, resident, commented on the mailer, and complimented staff for their work. Discussion by the Council. It was the consensus of Council to receive and file the report.

**6:30 ITEM 1C - APPROVAL - RES. 16-77, A RESOLUTION CONFIRMING THE DIAGRAM AND ASSESSMENTS FOR THE ANNUAL LEVY, 2016-2017 LANDSCAPE MAINTENANCE DISTRICT NO. 1**

Assistant Public Utilities Director Scott Redelfs presented a report confirming the diagram and assessments for the annual levy, 2016-2017 Landscape Maintenance District No. 1. A Public Hearing is required by the Landscape and Lighting Act of 1972 (ACT) to consider all written statements and to afford all interested persons the opportunity to hear and be heard concerning the Landscape Maintenance District assessments for the coming year. There have been no written comments made or filed as of the writing of this report. At the conclusion of the Public Hearing, the Council confirmed the diagram and assessments in the Engineer's Report, as presented, in order to levy assessments on parcels in the LMD for the following fiscal year. There being no public comment, Mayor Magsig closed the public portion. Discussion by the Council.

Motion by Councilmember Armstrong, seconded by Councilmember Ashbeck, for the Council to approve Resolution 16-77, A resolution confirming the diagram and assessments for the annual levy, 2016-2017 Landscape Maintenance District No. 1. Motion carried by unanimous vote.

**6:32 ITEM 1D - APPROVED - RES. 16-78, A RESOLUTION OF THE CITY OF CLOVIS MAKING FINDINGS AND A DETERMINATION TO AUTHORIZE A CERTIFICATE OF TENTATIVE CANCELLATION FOR LAND CONSERVATION CONTRACT NO. 5739, FOR THE PROPERTY LOCATED ON LEONARD AVENUE BETWEEN ASHLAN**

AVENUE AND THE GOULD CANAL (APN 310-290-28S). BRADLEY MARK PHILLIPS, OWNER/APPLICANT

Management Analyst Ryan Burnett presented a report on a request to a resolution making findings and a determination to authorize a Certificate of Tentative Cancellation for Land Conservation Contract No. 5739, for the property located on Leonard Avenue between Ashlan Avenue and the Gould Canal (APN 310-290-28s). The City has received a petition to cancel a portion of Agricultural Land Conservation Contract No. 5739, a 23.83 acre parcel located on Leonard Avenue between Ashlan Avenue and the Gould Canal. The subject parcel is part of Tentative Tract Map 6101, approved on September 8, 2015. The agricultural contract must be cancelled in order for development to proceed. Cancellation of the contract is consistent with the findings under Government Code Section 51282. Staff recommends that the City Council make the required cancellation findings and issue a Certificate of Tentative Cancellation. After the conditions are satisfied, staff will record a Certificate of Cancellation. Brad Phillips, property owner, spoke in support of the request.

Motion by Councilmember Ashbeck, seconded by Councilmember Armstrong, for the Council to approve a resolution making findings and a determination to authorize a Certificate of Tentative Cancellation for Land Conservation Contract No. 5739, for the property located on Leonard Avenue between Ashlan Avenue and the Gould Canal (APN 310-290-28s). Motion carried by unanimous vote.

- 6:37 ITEM 2A1 - ADOPTED – **ORD. 16-13**, R2016-05, REZONING APPROXIMATELY 2.5 ACRES FROM THE R-1-B (SINGLE-FAMILY RESIDENTIAL 12,000 SQ. FT. MIN LOT SIZE) TO THE R-1 (LOW DENSITY SINGLE-FAMILY RESIDENTIAL 6,000 SQ. FT.) ZONE DISTRICT FOR PROPERTY LOCATED ON THE EAST SIDE OF ARMSTRONG AVENUE SOUTH OF GETTYSBURG AVENUE. ITALO STANZIALE, OWNER; DEYOUNG PROPERTIES APPLICANT; QUAD KNOFF; REPRESENTATIVE. (STAFF: B. ARAKI) (VOTE: 3-1-0-1 WITH COUNCILMEMBER ARMSTRONG VOTING NO AND COUNCILMEMBER ASHBECK ABSTAINING)

City Clerk John Holt indicated that this item was on the regular agenda because at introduction on May 16, 2016, it was approved with less than a unanimous vote. There being no public comment, Mayor Magsig closed the public portion. Discussion by the Council.

Motion by Councilmember Flores, seconded by Councilmember Whalen, for the Council to adopt Ordinance 16-13, R2016-05, rezoning approximately 2.5 acres from the R-1-B (Single-Family Residential 12,000 sq. ft. min lot size) to the R-1 (Low Density Single-Family Residential 6,000 sq. ft.) Zone District for property located on the east side of Armstrong Avenue south of Gettysburg Avenue. Motion carried 3-1-0-1 with Councilmember Armstrong voting no and Councilmember Ashbeck abstaining.

- 6:38 ITEM 2B1 - APPROVED – AUTHORIZING THE CITY MANAGER TO SIGN THE CONTRACTUAL SERVICES AGREEMENT WITH FRESNO COUNTY EMERGENCY MEDICAL SERVICES AGENCY FOR THE PROVISION OF FIRE DEPARTMENT DISPATCH SERVICES

Deputy Fire Chief John Binaski presented a report on a request to authorize the City Manager to sign the contractual services agreement with Fresno County Emergency Medical Services Agency for the provision of Fire Department Dispatch Services. Since May of 2007, the Fire Department has contracted with Fresno County Emergency Medical Services Agency (FCEMSA) to provide emergency communication dispatch services. Fire Department dispatch services have been provided or extended via three consecutive contracts with Fresno County Emergency Medical Services Agency. FCEMSA subcontracts dispatch services to the current Exclusive Operating Area/EMS transport provider, which currently is American Ambulance. The current existing contract expires June 30, 2016. The proposed contract is for an initial three-year term, with a two-year extension if mutually agreed upon by both parties. Provisions within the new contract provide the following additional benefits to the City of Clovis:

1. The new contract includes a number of performance measures that must be met each month in order to receive full payment. These measurements include call processing and dispatch processing time standards to ensure the best possible service to the citizens of Clovis. Service that does not meet performance standards will result in a credit back to the City of Clovis.
2. Cost of the service will not exceed \$288,500 per year for the next three years (i.e., there is no cost of living adjustment).
3. Future extensions of the contract are delineated in the language which will save staff time in subsequent years if continuing the partnership is in the best interest of both parties.

There being no public comment, Mayor Magsig closed the public portion. Discussion by the Council.

Motion by Councilmember Ashbeck, seconded by Councilmember Flores, for the Council to authorize the City Manager to sign the contractual services agreement with Fresno County Emergency Medical Services Agency for the provision of Fire Department Dispatch Services. Motion carried by unanimous vote.

#### **6:53 - CITY MANAGER COMMENTS**

City Manager Rob Woolley commented on actions that took place at last week's City of Fresno Council meeting and indicated that the Fresno City Council directed their staff to bring back a resolution that would begin the process to attempt to get a member from Fresno and a member from Clovis appointed to the Fresno Local Agency Formation Commission.

#### **6:55 - COUNCIL COMMENTS**

Councilmember Ashbeck commented on her FCTA meeting last week and noted she was selected as the vice-chair.

Councilmember Flores reported out on his League of California Cities meeting last week in Sacramento.



Councilmember Whalen reported out on his meeting with the Fresno Council of Governments.

Mayor Magsig reported out on his League of California Cities meeting last week in Sacramento.

**7:09 - 5. CLOSED SESSION**

A. Government Code Section 54957.6

CONFERENCE WITH LABOR NEGOTIATORS

Agency Designated Representatives: R. Woolley, R. Ford, L. Shively

Employee Organization: Clovis Police Officers Association, Clovis Fire Fighters Association, Clovis Employees Association, Clovis Public Works Employees Association, Clovis Public Safety Support Association, Clovis Professional and Technical Employees Association, Clovis Transit Employees Bargaining Unit, Clovis Technical and Financial Professionals, Unrepresented Management Employees

B. Government Code Section 54956.9(a)

CONFERENCE WITH LEGAL COUNCIL- EXISTING LITIGATION

Workers Compensation Case in Regards to: Russell Greathouse

**ADJOURNMENT**

Mayor Magsig adjourned the meeting of the Council to June 13, 2016

Meeting adjourned: 7:55 p.m.

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Mayor

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City Clerk



AGENDA ITEM NO: **CC-D-1**

City Manager: *[Signature]*

## **CITY OF CLOVIS REPORT TO THE CITY COUNCIL**

TO: Mayor and City Council

FROM: Finance Department

DATE: June 13, 2016

SUBJECT: Receive and File - Investment Report for the Month April 2016

Exhibits:

- (A) Distribution of Investments
- (B) Monthly Investment Transactions
- (C) Certificates of Deposit
- (D) Graph of April 30, 2016 Treasury Rates

Attached is the Investment Report for the month of April 2016. Shown in Exhibit A is the distribution of investments which lists all the individual securities owned by the City with the book and market values. Book value is the actual price paid for the investment. Market value is the amount that the investment is worth if sold in the open market. The market value (which fluctuates daily) that is used in the report is as of the last working day of the month. Exhibit B reflects the monthly investment transactions for the month of April 2016. Exhibit C lists the certificates of deposit. Exhibit D is a graph of Treasury rates on April 30, 2016.

The investment of the City's funds is performed in accordance with the adopted Investment Policy. Funds are invested with the following objectives in mind:

1. Assets are invested in a manner consistent with the safeguards and diversity that a prudent investor would adhere to.
2. The portfolio is invested in a manner consistent with the primary emphasis on preservation of the principal, while attaining a high rate of return consistent with this guideline. Trading of securities for the sole purpose of realizing trading profits is prohibited.
3. Sufficient liquidity is maintained to provide a source for anticipated financial obligations as they become due.

4. Investments may be made, consistent with the Investment Policy Guidelines, in fixed income securities maturing in three years or less and can be extended to five years with the City Manager's approval.

The Finance Department invests the City's assets with an expectation of achieving a total rate of return at a level that exceeds the annualized rate of return on short-term government guaranteed or insured obligations (90 day Treasury bills) and to assure that the principal is preserved with minimal risk of depreciation or loss. In periods of rising interest rates the City of Clovis portfolio return may be less than that of the annualized 90 day Treasury bill. In periods of decreasing interest rates, the City of Clovis portfolio return may be greater than the annualized 90 day Treasury bill. The current 90 day Treasury bill rate (annualized) is 0.14%. The rate of return for the City of Clovis portfolio is 0.69%. The goal for the City of Clovis investment return is 120% of the 90 day Treasury bill rate. The current rate of return is 491% of the Treasury bill rate.

In accordance with the Investment Policy the investment period on each investment does not exceed three years and can be extended to five years with the City Manager's approval. As of April 2016 the average investment life of the City's investment portfolio is 0.79 years.

#### Current Investment Environment and Philosophy

During the month of April 2016 the Federal Reserve did not adjust the federal funds rate and it remained at 0.25 - 0.50%.

On April 30, 2016 the Treasury yield curve shows a steady increase in yields for three month treasuries through six month treasuries. As the holding period extended out beyond six months higher yields are realized.

#### Certificates of Deposit (CD's)

The city purchases both negotiable and non-negotiable Certificates of Deposit (CD's). Although negotiable CD's can be traded, it is the City's policy to buy and hold all CD's. Negotiable CD's are held by U.S. Bank, a third party custodian. Non-negotiable CD's are held in the City's safe.

#### Purchases and Maturities

- \$6,000,000 of government securities was purchased.
- \$3,000,000 of government securities were called or matured.
- No certificates of deposit were purchased.
- 2 certificates of deposit totaling \$490,000.00 matured.

Market Environment

- During March, the federal funds rate was maintained at .25% - .50%.
- On April 30, the yield curve increased steadily for shorter term treasuries (through six months) and shows larger increases beyond six month treasuries. See Exhibit D, Graph of Treasury Rates on April 30, 2016.

Prepared by: Haley Lynch, Deputy Finance Director

Submitted by: Jay Schengel, Assistant Finance Director

A handwritten signature in black ink, appearing to read "Jay Schengel", is written over a horizontal line.

**CITY OF CLOVIS  
DISTRIBUTION OF INVESTMENTS  
AS OF APRIL 30, 2016**

**Exhibit A**

	<u>COST</u>	<u>NET BOOK VALUE</u>	<u>MARKET VALUE *</u>	<u>YIELD TO MATURITY</u>	<u>STATED INTEREST RATE</u>	<u>INVEST DATE</u>	<u>MATURITY DATE</u>	<u>DAYS TO MATURITY FROM 4/30/2016</u>
<b><u>GOV'T SECURITIES</u></b>								
FHLMCMTN	3,002,040	3,002,040	3,000,210	0.400%	0.400%	07/02/15	05/27/16	27
FFCB	2,999,163	2,999,163	2,999,700	0.450%	0.450%	04/23/15	09/16/16	139
FFCB	2,001,120	2,001,120	2,000,200	0.480%	0.480%	05/19/15	10/19/16	172
FHLMCMTN	3,010,053	3,010,053	3,009,390	1.000%	1.000%	12/01/15	03/08/17	433
FHLMC	3,000,000	3,000,000	3,000,030	0.800%	0.800%	05/12/15	05/12/17	377
FHLMC	3,007,944	3,007,944	3,011,160	1.000%	1.000%	12/01/15	07/28/17	575
FHLB	3,015,870	3,015,870	3,014,430	1.125%	1.125%	07/02/15	12/08/17	587
FFCB	3,000,000	3,000,000	2,998,020	1.070%	1.070%	02/12/15	02/12/18	653
FFCB	1,000,000	1,000,000	998,850	1.080%	1.080%	04/13/15	04/13/18	713
FNMA	2,998,479	2,998,479	3,003,240	0.875%	0.875%	09/29/15	05/21/18	751
FHLB	3,000,000	3,000,000	2,994,150	1.140%	1.140%	09/29/15	09/28/18	881
FHLMCMTN	3,000,000	3,000,000	2,998,950	1.250%	1.250%	04/29/16	01/29/19	1,004
FHLB	3,000,000	3,000,000	2,999,550	1.250%	1.250%	04/29/16	04/29/19	1,094
<b>SECURITIES TOTAL</b>	<b>\$ 36,034,669</b>	<b>\$ 36,034,669</b>	<b>\$36,027,880</b>					
<b>LAIF</b>		<b>\$ 50,069,913</b>	<b>\$ 50,069,913</b>					
<b>MONEY MARKET</b>		<b>\$ 9,691,963</b>	<b>\$ 9,691,963</b>					
<b>PREMIUM-IOC</b>		<b>\$ 899</b>	<b>\$ 899</b>					
<b>TOTAL CD'S</b>		<b>\$ 16,969,000</b>	<b>\$ 17,020,568</b>					
<b>TOTAL INVESTMENTS</b>		<b>\$ 112,766,444</b>	<b>\$ 112,811,223</b>					

\* Market values for securities obtained from BNY Western Trust Company

**Exhibit A**

**CITY OF CLOVIS  
MONTHLY INVESTMENT TRANSACTIONS  
FOR THE MONTH OF APRIL 2016**

**Exhibit B**

Institution	Description	Activity	Amount	Market Value	Rate	Activity Date	Maturity Date
Mizuho Bank	CD	Maturity	(245,000)	(245,000)	0.400%	04/01/16	04/01/16
Avid Bank	CD	Maturity	(245,000)	(245,000)	0.400%	04/15/16	04/15/16
FFCB	Gov't Security	Full Call	(3,000,000)	(3,000,000)	1.530%	04/07/16	01/07/19
FHLMCMTN	Gov't Security	Purchase	3,000,000	3,000,000	1.250%	04/29/16	01/29/19
FHLB	Gov't Security	Purchase	3,000,000	3,000,000	1.250%	04/29/16	04/29/19
Union Bank	LAIF	Interest	57,730			04/30/16	

**PORTFOLIO DATA**

**Current Month (04/16)**

	Book	Market
CD'S	\$ 16,969,000	\$ 17,020,568
Gov't Securities*	36,034,669	36,027,880
LAIF	50,069,913	50,069,913
Money Market	9,691,963	9,691,963
Premium IOC	899	899
<b>TOTAL</b>	<b>\$ 112,766,444</b>	<b>\$ 112,811,223</b>

**One Month Previous (3/16)**

	Book	Market
CD'S	\$ 17,459,000	\$ 17,506,518
Gov't Securities*	33,034,669	33,041,710
LAIF	50,012,183	50,012,183
Money Market	9,691,963	9,691,963
Premium IOC	899	899
<b>TOTAL</b>	<b>\$ 110,198,714</b>	<b>\$ 110,253,273</b>

**Three Months Previous (1/16)**

	Book	Market
CD'S	\$ 17,214,000	\$ 17,212,288
Gov't Securities*	33,034,669	33,034,790
LAIF	50,012,183	50,012,183
Money Market	9,691,963	9,691,963
Premium IOC	899	899
<b>TOTAL</b>	<b>\$ 109,953,714</b>	<b>\$ 109,952,123</b>

**Six Months Previous (10/15)**

	Book	Market
CD'S	\$ 17,684,000	\$ 17,689,119
Gov't Securities*	27,016,672	27,019,770
LAIF	49,965,938	49,965,938
Money Market	9,691,963	9,691,963
Premium IOC	899	899
<b>TOTAL</b>	<b>\$ 104,359,472</b>	<b>\$ 104,367,689</b>

**One Year Previous (04/15)**

	Book	Market
CD'S	\$ 12,940,000	\$ 12,974,238
Gov't Securities*	39,988,318	39,994,020
LAIF	49,890,473	49,890,473
Money Market	9,691,963	9,691,963
Premium IOC	11,002,853	11,002,853
<b>TOTAL</b>	<b>\$ 123,513,607</b>	<b>\$ 123,553,547</b>

\*Adjusted Quarterly for Premium/Discount Amortization

## Exhibit C

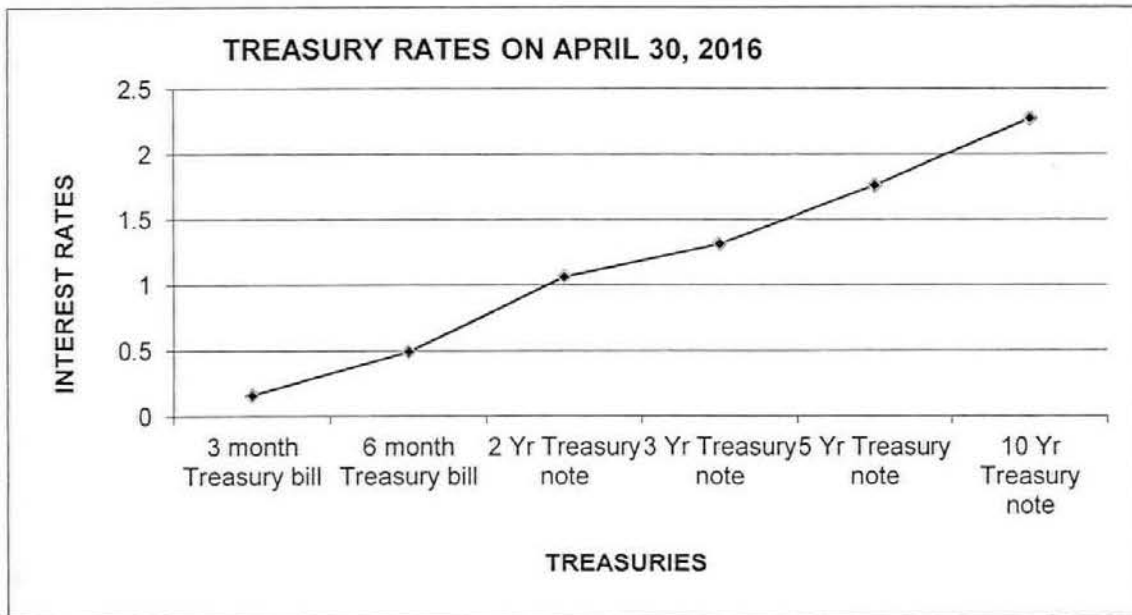
Exhibit C

**CITY OF CLOVIS  
FINANCE DEPARTMENT  
APRIL 30, 2016 TREASURY RATES**

**Exhibit D**

**Treasury Rates as of April 30, 2016**

3 month Treasury bill	0.22
6 month Treasury bill	0.40
2 Yr Treasury note	0.77
3 Yr Treasury note	0.92
5 Yr Treasury note	1.28
10 Yr Treasury note	1.83



As indicated in the above graph, 6 month treasuries are yielding a slightly higher interest rate than 3 month treasuries. Longer term treasuries are yielding a higher interest rate than shorter term treasuries.





AGENDA ITEM NO: **CC-D-2**

City Manager: 

## **CITY OF CLOVIS REPORT TO THE CITY COUNCIL**

TO: Mayor and City Council

FROM: Finance Department 

DATE: June 13, 2016

SUBJECT: Receive and File - Treasurer's Report for the Month of April 2016

ATTACHMENTS: (A) Statement of Cash Balances  
(B) Summary of Investment Activity  
(C) Investments with Original Maturities Exceeding One Year

Attached for the Council's information is the Treasurer's Report for the month ended **April 30, 2016**.

Pursuant to Section 41004 of the Government Code of the State of California, the City Treasurer is required to submit a monthly report of all receipts, disbursements and fund balances. The first page of the report provides a summary of the beginning balance, total receipts, total disbursements, ending balance for all funds, and a listing, by fund, of all month end fund balances. The second page of the report summarizes the investment activity for the month and distribution, by type of investment, held by the City. The third page lists all investments with original maturities exceeding one year as of the month ended **April 30, 2016**.

**CITY OF CLOVIS  
STATEMENT OF CASH BALANCES  
AS OF APRIL 30, 2016**

<b>Previous Balance</b>	\$ 31,658,293.12
<b>Deposits</b>	13,205,864.98
<b>Disbursements</b>	<u>(17,384,681.97)</u>
<b>Current Balance</b>	<u>\$ 27,479,476.13</u>

<u>FUNDS</u>	<u>BALANCE</u>
100 General Fund	\$ 2,440,774.20
201 Local Transportation	10,366,452.29
202 Parking and Business Improvements	128,355.75
203 Off Highway Use	66,187.24
205 Senior Citizen Memorial Trust	49,272.06
207 Landscape Assessment District	1,419,782.43
208 Blackhorse III (95-1) Assessment District	90,820.86
275 HCD Block Grant Fund	350,114.06
301 Park & Recreation Acquisition	3,883,635.77
305 Refuse Equipment Reserve	1,611,868.21
310 Special Street Deposit Fund	15,842,766.54
313 Successor Agency	(93,508.57)
314 Housing Successor Agency	698,138.81
402 1976 Fire Bond Redemption	25,591.17
404 1976 Sewer Bond Redemption Fund	381,359.65
501 Community Sanitation Fund	13,110,246.38
502 Sewer Service Fund	30,323,841.76
504 Sewer Capital Projects-Users	1,306,010.02
506 Sewer Capital Projects-Developer	(2,948,086.07)
507 Water Service Fund	26,667,647.87
508 Water Capital Projects-Users	3,059,706.47
509 Water Capital Projects-Developer	(330,371.36)
515 Transit Fund	835,045.10
540 Planning & Development Services	7,118,659.75
601 Property & Liability Insurance	890,530.59
602 Fleet Maintenance	8,170,778.55
603 Employee Benefit Fund	7,317,285.62
604 General Government Services	5,871,839.65
701 Curb & Gutter Fund	149,084.75
702 Sewer Revolving Fund	110,176.25
703 Payroll Tax & Withholding Fund	571,840.11
712 Temperance/Barstow Assmt Dist (98-1)	70,725.91
713 Shepherd/Temperance Assmt Dist (2000-1)	142,170.61
715 Supp Law Enforcement Serv	123,135.39
716 Asset Forfeiture	8,370.93
720 Measure A-Public Safety Facility Tax	328,289.54
736 SA Admin Trust Fund	1,421.23
741 SA Debt Service Trust Fund	84,761.10
747 Housing Successor Trust Fund	1,137.98
<b>SUBTOTALS</b>	<u>\$ 140,245,858.60</u>
999 Invested Funds	<u>(112,766,382.47)</u>
<b>TOTAL</b>	<u>\$ 27,479,476.13</u>

**CITY OF CLOVIS  
SUMMARY OF INVESTMENT ACTIVITY  
FOR THE MONTH OF APRIL 2016**

Balance of Investments Previous Month End		\$ 110,198,652.62
Time Certificates of Deposit Transactions		
Investments		
Withdrawals	(490,000.00)	
<b>Total CD Changes</b>		(490,000.00)
• Other Changes		
Government Securities	3,000,000.00	
US Treasury Notes	0.00	
Local Agency Investment Fund	57,729.85	
Money Market	0.00	
UBOC-Premium IOC	0.00	
<b>Total Other Changes</b>		3,057,729.85
<b>Balance of Investments Current Month End</b>		<b>\$ 112,766,382.47</b>

**CITY OF CLOVIS  
DISTRIBUTION OF INVESTMENTS  
AS OF APRIL 30, 2016**

Insured CD's	16,968,938.75
Government Securities	36,034,669.00
Local Agency Investment Fund	50,069,913.08
US Treasury Notes	0.00
Medium Term Notes	0.00
Money Market	9,691,962.83
UBOC-Premium IOC	898.81
<b>Investment Total</b>	<b>\$ 112,766,382.47</b>

**CITY OF CLOVIS  
ORIGINAL MATURITIES EXCEEDING ONE YEAR  
AS OF APRIL 30, 2016**

<b>Institution</b>	<b>Face Value</b>	<b>Investment</b>	<b>Maturity</b>	<b>Stated Rate</b>
		<b>Balance At Amortized Cost</b>		
FHLMC-GOVT SEC	\$3,000,000	\$3,002,040	05/27/16	0.400%
FFCB-GOVT SEC	\$3,000,000	\$2,999,163	09/16/16	0.450%
FFCB-GOVT SEC	\$2,000,000	\$2,001,120	10/19/16	0.480%
FHLMCMTN-GOVT SEC	\$3,000,000	\$3,010,053	03/08/17	1.000%
FHLMC-GOVT SEC	\$3,000,000	\$3,000,000	05/12/17	0.800%
FHLMC-GOVT SEC	\$3,000,000	\$3,007,944	07/28/17	1.000%
FHLB-GOV SEC	\$3,000,000	\$3,015,870	12/08/17	1.125%
FAMC-GOVT SEC	\$3,000,000	\$3,000,000	02/12/18	1.070%
FFCB-GOVT SEC	\$1,000,000	\$1,000,000	04/13/18	1.080%
FNMA-GOVT SEC	\$3,000,000	\$2,998,479	05/21/18	0.875%
FHLB-GOVT SEC	\$3,000,000	\$3,000,000	09/28/18	1.140%
FHLMCMTN-GOVT SEC	\$3,000,000	\$3,000,000	01/29/19	1.250%
FHLB-GOV SEC	\$3,000,000	\$3,000,000	04/29/19	1.250%



## CITY OF CLOVIS REPORT TO THE CITY COUNCIL

TO: Mayor and City Council

FROM: General Services Department

DATE: June 13, 2016

SUBJECT: Approval - Res. 16-\_\_\_\_, Approving Wage and Benefit Changes for Unrepresented Clovis Management Employees

ATTACHMENT: Res. 16-\_\_\_\_; A Resolution of the City Council of the City of Clovis Adopting Wage and Benefit Changes for City of Clovis Management Employees for FY2016-2017, FY2017-2018 and FY2018-2019

### CONFLICT OF INTEREST

None

### RECOMMENDATION

Approve Res. 16-\_\_\_\_; authorizing adjustment in wages and benefits for City management employees during FY2016-2017, FY2017-2018 and FY2018-2019.

### EXECUTIVE SUMMARY

It is recommended that the City Council authorize specific changes to the wages and benefits provided to City management employees during FY2016-2017, FY2017-2018, and FY2018-2019. The recommended changes include wage increases of 3.0% in each of the next two (2) fiscal years, a wage increase of 3.5% in FY2018-2019; and, adjustments to several management benefit programs.

### BACKGROUND

Staff recommends wage and benefit adjustments for City management employees in FY2016-2017, FY2017-2018 and FY2018-2019. The proposed changes (Exhibit A attached) would result in City management employees receiving across-the-board wage adjustments of 3.0% in FY2016-2017; 3.0% in FY2017-2018; and 3.5% in FY2018-2019. Benefit adjustments in the Vantage Care retiree medical savings program and the medical premium waiver program are also recommended.

It is further recommended that the City Manager be authorized to provide Police Department Command Staff up to 40 hours of additional paid leave for extraordinary law enforcement events that require Police Command staff to work significantly beyond the standard work week.

**REASONS FOR RECOMMENDATION:**

The recommended compensation adjustments will maintain the City's ability to attract and retain highly qualified staff and remain competitive in the labor market. Prior to its implementation, the proposed changes must be authorized by City Council Resolution.

**FISCAL IMPACT**

The proposed changes to the City management employees' wage and benefit package will result in net increased salary costs of approximately \$325,000 / \$335,000 / \$402,000 over the next three (3) fiscal years.

**REASON FOR RECOMENTATION**

The proposed changes are within the financial parameters authorized by the City Council. The proposed wage / benefit changes maintain a reasonable compensation package for City management personnel and preserve the City's ability to attract and retain highly qualified personnel.

**ACTION FOLLOWING APPROVAL:**

Staff will implement the proposed wage and benefit changes as described in Exhibit A (attached).

Prepared by: Lori Shively, Personnel / Risk Manager

Submitted by: Robert K. Ford, General Services Director

A handwritten signature, likely of Robert K. Ford, is written in dark ink. The signature is stylized and enclosed within a hand-drawn oval.

**RESOLUTION 16-\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS ADOPTING  
WAGE AND BENEFIT CHANGES FOR CITY OF CLOVIS MANAGEMENT  
EMPLOYEES FOR FY2016-2017, FY2017-2018, AND FY2018-2019**

**WHEREAS**, the City Council authorizes a wage and benefit package for City management employees; and,

**WHEREAS**, the City's wage and benefit package is designed to attract and retain highly qualified management employees; and,

**WHEREAS**, it is appropriate to establish City management wage and benefit packages for FY2016-2017, FY2017-2018 and FY2018-2019; and,

**WHEREAS**, a Summary of management employee wage and benefit changes is attached as "Exhibit A".

**NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of Clovis hereby adopts specific wage and benefit changes for City management personnel for FY 2016-2017, FY2017-2018 and FY2018-2019.

\* \* \* \* \*

The foregoing Resolution was approved and adopted at a meeting of the Clovis City Council on June 13, 2016, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Date: June 13, 2016

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Nathan Magsig, Mayor

---

John Holt, City Clerk

**SUMMARY OF WAGE AND BENEFIT CHANGES FOR CITY MANAGEMENT  
EMPLOYEES FOR FY 2016-2017, FY2017-2018 AND FY2018-2019**

1. Term

July 1, 2016 through June 30, 2019

2. Wages

The following wage increases will be implemented:

- July 1, 2016                      3.0%\*
- July 1, 2017                      3.0%\*
- July 1, 2018                      3.5%

\*In addition to across-the-board increases listed above, several management classifications that were determined to be 5.0% or more below the labor market median will receive annual equity adjustments of 1.0%.

3. Vantage Care Retiree Medical Savings Program Match

Management employees participating in the Vantage Care Retiree Medical Savings Program will receive a City matching amount of 0.25% of 1.0% of monthly wage to be contributed to their Vantage Care Retiree Medical Savings account.

4. Health Premium Waiver Incentive

Management employees who waive the City's health coverage will receive an increase in the Health Premium Waiver Incentive of \$20.00 per month.

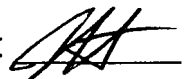
5. Police Department Command Staff Extraordinary Event Leave

Each fiscal year, the City Manager will have discretion to authorize up to an additional 40 hours of paid compensation to Police Department Command Staff who have worked during extraordinary law enforcement event(s) which required significant additional time in excess of their regular work schedule.





AGENDA ITEM NO: **CC-G-1**

City Manager: 

## **- CITY OF CLOVIS - REPORT TO THE CITY COUNCIL**

**TO:** Mayor and City Council

**FROM:** Clovis Police Department

**DATE:** June 13, 2016

**SUBJECT:** Approval – Res. 16-\_\_, Amending the City's Master Administrative Fee Schedule Adding a "Per Tow" Administration Fee for the Police Department

**ATTACHMENT:** Draft Resolution Including Revised Fee Schedule

### **CONFLICT OF INTEREST**

None

### **RECOMMENDATION**

For the City Council to approve a resolution amending the City's Master Administrative Fee Schedule adding a "Per Tow" Administration Fee for the Police Department.

### **EXECUTIVE SUMMARY**

Staff estimates that it costs the Police Department approximately \$100,000 to tow/store/impound vehicles for the 2014/2015 tow year. The Police Department received release fees totaling approximately \$66,000 leaving a negative balance of \$34,000. Staff is recommending adding a \$40.00 per tow "Administrative Fee" onto each tow company to make up the \$34,000 currently being lost. By imposing the fee, the Police Department will return to 100% cost recovery. This fee is not excessive and California Vehicle Code 22850.5 authorizes cities to recover costs associated with the removal and impounding/storing of vehicles.

### **BACKGROUND**

Currently there are fifteen tow companies that are approved by the Clovis Police Department and are allowed to set their own pricing for towing and storage as long as it is within California Highway Patrol guidelines. The average price of towing is \$228.00

and \$55.00 for one day of storage. The tow companies are allowed to charge registered owners \$8.00 for the Dispatch & Tracking Solutions (DTS) computer system they are required to use per the Tow Service Agreement (TSA).

The total average cost for a registered owner to retrieve their vehicle from a tow company is \$291.00. This amount is the average of the price charged by the fifteen tow companies, and may be higher or lower, depending on the company. For the 2014/2015 tow year (July 1- June 30) the Police Department used the Rotational Tow List 939 times. Rotational tows include, but are not limited to: all collisions; tows for suspended licensed or unlicensed drivers; drivers that are arrested; vehicles with expired registration, vehicles illegally parked; or abandoned vehicles. Of those 939 vehicles 417 were for traffic accidents; 420 vehicles were towed for vehicle code violations; the remaining 102 vehicles were towed for other reasons.

The current release fee charged by the City of Clovis Police Department is \$206.00. This fee only applies to vehicles stored/impounded under specific California Vehicle Codes and is permissible by law under the California Vehicle Code.

For tow companies that are accepted into the tow rotation, the City of Clovis has never charged a referral or an administrative fee. Because a contractual agreement has been established, officers have received subpoenas to appear in court on behalf of the tow companies for related civil issues. The City of Clovis has never asked for any compensation from any tow company.

A majority of agencies in California are structuring their Tow Service Agreements to include a Franchise fee paid by the tow companies. This fee would be based on a "per tow" basis using only the rotational tow list. Transitioning to a volume based fee structure is consistent with similar programs in other jurisdictions. (See list below.)

- Fresno PD- was \$40, recently increased and incorporated a \$288.00 "Administration Fee".
- Visalia PD- \$50.00 per vehicle
- Madera PD- \$150.00 per vehicle
- Merced PD- none
- Kingsburg PD- none
- Selma PD- \$40.00
- Atwater PD- \$295.00- only collected on vehicles impounded for 30 days.
- Morgan Hill PD- \$97.00
- Concord PD- \$30.00
- San Diego PD- \$74.00

## **FISCAL IMPACT**

Staff estimates that it costs the Police Department approximately \$100,000 to tow/store/impound vehicles for the 2014/2015 tow year. The Police Department

City Council Report  
Master Administrative Fee Schedule  
June 13, 2016

received release fees totaling approximately \$66,000 leaving a negative balance of \$34,000. Staff is recommending adding a \$40.00 per tow "Administrative Fee" onto each tow company to make up the \$34,000 currently being lost.

Breakdown of personnel and expenditures for the 2014/2015 tow year.

Tasks and Costs	Duties	Time And Hourly Rate Multiplied By the Number of Vehicles Towed	Total Costs
Corporal	Administrator of program	600 hrs. x \$48.00/hr	\$28,800.00
Officer	60 minutes- Inventory vehicle prior to tow, wait for tow, write report	1/hr x \$47.00 x 939	\$44,133.00
Dispatch	15 minutes- Check driver's license status, call tow truck, enter vehicle in system	.33/hr x \$35.00 x 939	\$10,845.45
Records	45 minutes- Send required paperwork certified mail, release vehicle	.75 x \$24.00 x 939	\$16,902.00
<b>Total Costs</b>			<b>\$100,680.45</b>
Release fees received	Money paid to the police department by vehicle owners when vehicle is claimed.		\$66,334.00
Balance	Money required to ensure 100% program cost recovery.	Balance of \$34,346.45 divided by number of vehicles towed (939)	\$36.58

#### REASON FOR RECOMMENDATION

To amend the Master Administrative Fee Schedule to allow full cost recovery for the costs associated with the Police Department to tow/store/impound vehicles as required.

#### ACTIONS FOLLOWING APPROVAL

If approved, staff will implement the \$40.00 per tow "Administrative Fee".

Prepared by: Katy Benham, Police Lieutenant

Submitted by:   
Katy Benham, Police Lieutenant

## RESOLUTION 16-

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING AMENDMENTS TO THE MASTER ADMINISTRATIVE FEE SCHEDULE

The City Council of the City of Clovis hereby resolves as follows:

WHEREAS, on June 13, 2016, the City Council held a public hearing to consider amendments to the City's Master Fee Schedule; and,

WHEREAS, the Council has determined that:

1. Clovis Police Department has conducted a fee analysis to amend the Master Administrative Fee Schedule to allow full cost recovery for the costs associated with the Police Department to tow/store/impound vehicles as required.; and,
2. the resultant fee schedule would recoup the costs associated with those activities.

NOW, THEREFORE, BE IT RESOLVED that the City of Clovis adopts the Police Department's Administrative Fee Schedule as specified in Attachment "A". The Fee Schedule shall become effective on July 1, 2016 and reflected in the Master Administrative Fee Schedule.

\* \* \* \* \*

The foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on June 13, 2016, by the following vote to witness:

AYES:

NOES:

ABSENT:

ABSTAIN:

DATED: June 13, 2016

---

Mayor

---

City Clerk

# MASTER ADMINISTRATIVE FEE SCHEDULE

## **Description Fee**

Standard Photocopying for Black and White (per page – standard 8 ½ x 11).....	\$ .10
Standard Photocopying for Color (per page– standard 8 ½ x 11) .....	\$ .15
Blue Line Map	
24 x 36 .....	4.00
30 x 48 .....	5.00
Each successive sheet .....	2.50
Map of Developable Areas.....	30.00
Standard Specifications (per set).....	20.00
Research Fee (1/2 hr. minimum).....	45.00/hr.
Facility Use Permit.....	(minimum) \$100.00
Lobbyist Registration (annual) .....	25.00
Amendment to Lobbyist Registration .....	10.00
Annual Financial Report .....	20.00
Annual Budget.....	20.00
Copy of Fire Report (made immediately).....	25.00
Copy of Fire Reports (mailed within 5 days) .....	5.00
Copy of Clovis Municipal Code (full copy).....	125.00
Copy of Clovis Municipal Code Supplements .....	20.00
Video Tape Copy.....	25.00
Reproduction of Photographs .....	40.00
Standby Fireworks Fee (3 hr. minimum).....	369.92
Fire Permit.....	15.00

## **Park Facility Reservation Fees**

Permit processing fee (all reservations) .....	9.00
Plus	
Half-day rental.	
Each 5 - 11 ft. table.....	2.75
Each 12 - 19 ft. table.....	5.50
Each 20 - 27 ft. table.....	8.25
Full-day rental:	
Each 5 - 11 ft. table .....	5.50
Each 12 - 19 ft. table.....	11.00
Each 20 - 27 ft. table.....	16.50

## **Hydrant Water - Metered**

First 30 days, plus 5,000 gallons .....	20.00
Per 1,000 gallons over 5,000 gallons .....	1.00
Late Return Charge - Per day .....	15.00
Lost or stolen meter .....	500.00

Administrative Charge pertaining to Administrative Citations ..... 50.00

## **General Services Department**

### **Community Services Division**

#### **Transit Section**

##### **Stageline Service:**

General Public (age 6-64) (per one-way trip).....	\$1.25
Seniors age 65 and over with I.D. (per one-way trip).....	Free
Persons with disability with proof of disability (per one-way trip) .....	Free
Attendant to assist a person with a disability (one attendant per disabled person).....	Free
Children under age 6 with fare paying adult (up to 4 children).....	Free
20-ride pass.....	\$23.00

**Roundup Service (Disabled residents of Clovis):**

Trips to/from Clovis City Limits (per one-way trip): ZONE 1 .....	\$1.25
20-ride pass to/from ZONE 1 .....	\$23.00
Trips to/from Clovis south to McKinley/west to Palm: ZONE 2 .....	\$2.50
20-ride pass to/from ZONE 2 .....	\$36.00
Trips to/from Clovis south to Kings Canyon/west to West Ave: ZONE 3 .....	\$2.75
20-ride pass to/from ZONE 3 .....	\$50.00
Door to Door service .....	\$1.25

**Trolley Fee Schedule:**

Non Holiday Hourly Rate (minimum of two hours) .....	125.00
Holiday Hourly Rate (all holidays recognized by the City of Clovis, minimum of two hours) .....	140.00
Reduced hourly rate after four hours at full rate .....	\$75.00
Wait time (vehicle not in motion) after two hours at full rate .....	\$50.00
Clean-up of any bodily fluid spills on a per incident basis .....	100.00

**Senior Services Section**

Banquet Hall Rental .....	\$700.00 for first 5 hours; \$75.00 each additional hour
Banquet Hall Rental (non-profit rate) .....	\$75.00 per hour
Classroom Rental .....	\$375.00 for first 5 hours; \$50.00 each additional hour
Classroom Rental (non-profit rate) .....	\$50.00 per hour
Senior Center Classes .....	\$1.00 to \$5.00 per day per activity
Senior Center Class Registration .....	Free to \$35.00 per 8-week session
Ceramic Firing Fee (one class) .....	\$15.00 per month
Ceramic Firing Fee (two or more classes) .....	\$20.00 per month
Senior Trips and Tours .....	\$5.00 administrative fee plus actual activity cost
Lifeline Service (City owned units) .....	\$30.00 per month
Lifeline Service (leased units) .....	\$35.00 per month
Notary Public Service .....	\$5.00
Event Table Sponsorship .....	\$75.00 to \$150.00

**Recreation Section**

Batting Range Fees .....	\$1.50-\$2.50 for 20 pitches, exclusive of special promotions
Youth Program Fees .....	Fee Range: Free to \$85.00 per program
Youth Leagues and Tournaments .....	Fee Range: \$85.00 to \$125.00
Adult Program Fees .....	Fee Range: \$1.00 to \$125.00 per program
Adult Leagues and Tournaments .....	Fee Range: \$50.00 to \$500.00
Special Events and Camps .....	Fee Range: Free to \$250.00 per event/camp
Recreation Facility Reservations (north portion of building) .....	Fee Range: \$40.00 to \$90.00
Recreation Facility Reservations (south portion of building) .....	Fee Range: \$40.00 to \$90.00
Sponsorship Banners .....	\$150.00 to \$2,000.00

**Police Department Fees**

**Entertainment Permit Fees**

Application Fee .....	\$500.00
-----------------------	----------

**Annual Permits**

Heavy Use (annual) .....	\$1,000.00 per year
Medium Use (annual) .....	\$500.00 per year
Light Use (annual) .....	\$250.00 per year
Single Event Permit .....	\$250.00

**Appeal Fees:**

Heavy Use (per appeal) .....	\$250.00 per appeal
Medium Use (per appeal) .....	\$125.00 per appeal
Light Use (per appeal) .....	\$60.00 per appeal

**Other Fees:**

Copy of Police Report .....	\$5.00
Fingerprinting (Clovis residents or works in Clovis only), per card .....	10.00
ABC License Review .....	\$200.00
ABC Permit - Special Event Alcohol Permit: Profit .....	22.00

ABC Permit - Special Event Alcohol Permit: Non Profit.....	No Charge
Local Background Check .....	40.00
Audio Dispatch Recording (with case # and time of call) .....	39.00
Audio/ Video Dispatch Recording (with name only) single camera view and time increment.....	68.00
Audio/ Video Dispatch Recording (involving staff time up to 1.5 hrs).....	247.00
Audio or Video Dispatch Recording (involving staff time of 1.5 hrs+).....	425.00
Card Room Permit (includes fingerprinting).....	258.00
Card Room Permit Renewal (includes fingerprinting).....	228.00
Production of Records - Video Tapes, CD's, DVD's .....	54.00
Reproduction of Photographs (Digital) .....	40.00
Reproduction of Photographs (35 mm) .....	142.00
Report - Discovery (Reports or Audio or Video).....	170.00
Second Hand Dealer License.....	44.00
Vehicle Impound Release.....	206.00
<b>Per Tow Administration Fee.....</b>	<b>40.00</b>
Gun Storage - Clovis Resident \$55.00 First Gun \$35 Each Additional Gun.....	55.00
Gun Storage - Non-Clovis Resident \$75.00 First Gun \$35 Each Additional Gun .....	75.00
Massage Therapist Permit Application Fee .....	250.00
Shopping Cart Pick Up Fee .....	25.00
Shopping Cart Daily Storage Fee .....	5.00

#### False Alarms:

False Alarms, first 2 alarms .....	No Charge
False Alarms, 3 – 5 alarms .....	100.00 each
False Alarms, 6 or more .....	250.00 each

#### Animal Services Fees

##### Dog License (Unaltered)

One year.....	25.00
2 years.....	50.00
3 years .....	75.00
Replacement Tag.....	1.00

##### Dog and Vietnamese pot bellied pig License

(Spayed or neutered or owned by Senior Citizen)

One year.....	5.00
2 years.....	10.00
3 years .....	15.00

Additional Animal Fees (see Table 1 below)

**TABLE 1**

IMPOUND FEES			
Type	1 <sup>st</sup> Time	2 <sup>nd</sup> Time	3 <sup>rd</sup> & Subsequent
Altered dog with license	Free*	\$35.00*	\$65.00*
Unaltered dog with license	Free* & \$35 State	\$60.00* & \$50 State	\$85.00* & \$100 State
Altered dog – no license	\$35.00*	\$60.00*	\$85.00*
Unaltered dog – no license	\$35.00* & \$35 State	\$60.00* & \$50 State	\$85.00* & \$100 State
Altered Cat	Free *	\$30.00*	\$30*
Unaltered Cat	Free* & \$35 State	\$25.00 * & \$50 State	\$35.00 * & \$100 State
Other animals	Free*	\$30.00*	\$55.00*
Animal returned to owner by Field Officer	\$65.00*	65.00*	65.00*
* plus \$15.00 per day board			
OTHER ANIMAL SHELTER FEES			
Cat trap			\$60.00 deposit
Skunk trap			\$100.00 deposit
Large Animal Trap Deposit			\$100.00
Owner surrendered altered dog			\$20.00

Owner surrendered unaltered dog	\$ 30.00
Owner surrendered altered cat	\$15.00
Owner surrendered unaltered cat	\$20.00
Owner surrendered litter	\$25.00
Owner surrendered Pocket Pets (hamster, mice guinea pig, etc)	\$5.00
Dog/cat euthanasia	\$100.00
Dead animal disposal (under 10 pounds)	\$10.00
Dead animal disposal (over 10 pounds)	\$20.00
Pick-up fee (surrender fee separate)	\$65.00
Dog Adoption	\$150.00
Transfer Dog License	\$5.00
Dog License Late Fee	\$10.00
Cat Adoption	\$75.00
Quarantined Animals – Daily board	\$25.00
After Hour Service	\$50.00
Dangerous and Vicious Animal Registration	\$100.00
Spay and Neuter Deposit	\$100.00
Obedience Training Deposit	\$100.00

### Fire Department Fees

Front Counter Fees	Office Use	Rate
Incident Report	61000-46310	\$0
Records & Fee For Copies (20 pages - \$5 per copy after)	61000-46310	\$0
Photographs/ Electronic Format / CD	61000-46310	\$0
WAV (Western Audio Format) File on CD	61000-43610	\$0
Fireworks Booth	62000-46001	\$300
Fire Investigation Report and Photos	62000-46310	\$159

Construction Permits	Office Use	Rate
Underground	62000-46001	\$372
Overhead (Up to 20 heads)	62000-46001	\$163
Overhead (21 – 50 heads)	62000-46001	\$297
Overhead (each additional 50 heads after 51+)	62000-46001	\$224
Fire Pump	62000-46001	\$290
Fire Standpipes (per standpipe)	62000-46001	\$114
Fire Alarm (Base Fee)	62000-46001	\$325
Fire Alarm (Per 25 Devices)	62000-46001	\$7
Fire Sprinkler System Alarms	62000-46001	\$163
5yr Sprinkler System Certification (Compliant)	62000-46001	\$0
5yr Sprinkler System Certification (non-Compliant)	62000-46001	\$363
Fire Suppression Hood System	62000-46001	\$363
LP Gas	62000-46001	\$172
Above Ground Tank Installation	62000-46001	\$297
Plan Review Re-submittal (Ea. Additional 1/2 hour)	62000-46001	\$66
Re- Inspection Fee (Ea. Additional 1/2 hour)	62000-46001	\$99
Expedited Plan Review	62000-46001	\$132
Investigation Fee for Work Started Without Permits is the Total Cost of the Construction Permit Fee Doubled.	62000-46001	\$661



<b>Annual Occupancy Fire and Life Safety Inspections (3<sup>rd</sup> Visit Non-Compliant)</b>	<b>Office Use</b>	<b>Rate</b>
<i>Annual Inspection - (Occupancy type: B, F, M, S) Factory/Industrial, Retail, Business/Office, except for combustible dust producing operations and repair garages.</i>		
Up to 5,000 sq. ft.	62000-46001	\$161
5,001 - 40,000 sq. ft.	62000-46001	\$149
40,001 sq. ft. and Above	62000-46001	\$287

<b>Annual Occupancy Fire and Life Safety Inspections (3<sup>rd</sup> Visit Non-Compliant; Schools 1<sup>st</sup> Visit)</b>	<b>Office Use</b>	<b>Rate</b>
<i>Annual Inspection - (Occupancy type: A, E) (Excludes R-1 apartments, hotels/motels), Assembly (Theatre, Churches, Auditorium, Restaurant), Education (any school), Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:</i>		
Up to 5,000 sq. ft.	62000-46001	\$113
5,001 - 20,000 sq. ft.	62000-46001	\$218
20,001 sq. ft. and Above	62000-46001	\$357

<b>Annual Occupancy Fire and Life Safety Inspections (3<sup>rd</sup> Visit Non-Compliant)</b>	<b>Office Use</b>	<b>Rate</b>
<i>Annual Inspection - (Occupancy type: H) Excessive Hazardous Material - Welding, Open - flame, High Hazard Storage:</i>		
Up to 5,000 sq. ft.	62000-46001	\$297
5,001+.	62000-46001	\$694

<b>Annual Occupancy Fire and Life Safety Inspections (Hospitals and Fire Clearances 1<sup>st</sup> Visit)</b>	<b>Office Use</b>	<b>Rate</b>
<i>Annual Inspection - (Occupancy type: I)* Hospitals, nursing homes with medical care, prisons and mental facilities:</i>		
Hospitals	62000-46001	\$3,998
Other I Occupancies	62000-46001	\$430
Fire Clearances	62000-46001	\$231

<b>Annual Occupancy Fire and Life Safety Inspections (3<sup>rd</sup> Visit Non-Compliant)</b>	<b>Office Use</b>	<b>New Rate</b>
<i>Annual Inspection / each per year - Occupancy type R-1 (Hotels/Motels)</i>		
3 – 19 units	62000-46001	\$89
20 – 49 units	62000-46001	\$129
50 + units	62000-46001	\$169

<b>Annual Occupancy Fire and Life Safety Inspections (3<sup>rd</sup> Visit Non-Compliant)</b>	<b>Office Use</b>	<b>Rate</b>
<i>Annual Inspection / each per year - Occupancy type R-2 (Apartments)</i>		
3 – 19 units	62000-46001	\$69
20 – 49 units	62000-46001	\$109
50 + units	62000-46001	\$129

<b>Residential Care Facilities Pre-Inspection</b>	<b>Office Use</b>	<b>Rate</b>
6 or less clients	62000-46001	\$109
7 or more clients	62000-46001	\$208

<b>Fire Suppression Hood System - Existing</b>	<b>Office Use</b>	<b>Rate</b>
Compliant	62000-46001	\$0
Non-Compliant (2 <sup>nd</sup> visit)	62000-46001	\$69

<b>Operational Permits (1-Day Event)</b>	<b>Office Use</b>	<b>Rate</b>
Base Fee for 1/2 hour Plan Review and One (1) Inspection	62000-46001	\$114
Each Additional Plan Review Per 1/2 hour	62000-46001	\$57
Each Additional Inspection Per 1/2 hour	62000-46001	\$57

<b>False Alarm Response</b>	<b>Office Use</b>	<b>Hourly Rate</b>
Prevention (1 unit)	62000-46001	\$165
Suppression (1 BC unit)	62000-46001	\$316

<b>Fireworks Standby / Special Events Code Enforcement</b>	<b>Office Use</b>	<b>Hourly Rate</b>
Prevention Staff (1 unit)	62000-46001	\$91

<b>Plan Review</b>	<b>Office Use</b>	<b>Rate</b>
Plan Review per ½ hours (1/2 hour minimum)	62000-46001	\$66
Inspection	62000-46001	\$66

<b>Miscellaneous Fees</b>	<b>Office Use</b>	<b>Rate</b>
Emergency Response – Admin (plus equipment)	62000-46001	\$45
HazMat Response – Admin (plus equipment)	62000-46001	\$45
Electronic Gate	62000-46001	\$109
Firefighter Standby Fee	62000-46001	\$586



AGENDA ITEM NO: 1-A-1

City Manager: ms

## **- CITY OF CLOVIS - REPORT TO THE CITY COUNCIL**

TO: Mayor and City Council

FROM: Administration

DATE: June 13, 2016

SUBJECT: Consider Review and Approval – Res. 16-\_\_\_\_, Adopting the 2016-17 Annual Budget and 2016-17 Clovis Redevelopment Successor Agency's Budget.

ATTACHMENTS: Draft Res. 16-\_\_\_\_  
Exhibit A - Summary of Expenditures/Expenses

### **CONFLICT OF INTEREST**

None

### **RECOMMENDATION**

That the Council, by Res. 16-\_\_\_\_, approve the 2016-2017 Annual Budget.

### **EXECUTIVE SUMMARY**

Section 2-8.10 of the Clovis Municipal Code provides that the Budget must be adopted by June 30 for the ensuing fiscal year. After due public notice, the Council has conducted public hearings on the proposed budget and has reviewed all Department budgets. Once the Council has received public input on the budget and received follow up information to questions posed, deliberations will ensue and the Council will take final action to adopt the City Manager's recommended budget with any amendments as included in the motion.

### **BACKGROUND**

The Council received the City Manager's recommended budget on May 16, 2016 and held a public hearing on June 13, 2016 in order to receive departmental presentations and allow for public comments.

In order to adopt the 2016-2017 Budget, the Council needs to approve the attached resolution. The resolution: 1) approves the inter-fund transfers; 2) approves the Expenditures by Fund; 3) approves the Expenditures by Department; 4) approves the Budget for the Clovis Redevelopment Successor Agency; 5) provides for the Appropriations Limit required by Proposition 111 adopted June 5, 1990; and 6) orders that \$11,100,000 be designated as an emergency reserve in the General Fund.

#### **FISCAL IMPACT**

This resolution provides spending authority for the 2016-2017 fiscal year.

#### **REASON FOR RECOMMENDATION**

The Clovis Municipal Code provides that the Budget be adopted by June 30. If the Budget is not adopted, the Code provides that the Proposed Budget will be in force, except for additional personnel and equipment, until the 2016-2017 Budget is approved.

#### **ACTIONS FOLLOWING APPROVAL**

After Council approves the 2016-2017 Budget, with any amendments the Council deems appropriate, the Budget will be entered into the City's Financial System.

Submitted by: Robert Woolley, City Manager rw

## **RESOLUTION 16-**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2016-2017, ORDERING TRANSFERS, AND ADOPTING THE SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT AND OTHER NECESSARY ACTIONS RELATED TO APPROVING THE 2016-2017 BUDGET**

WHEREAS, the City Council is required to adopt the Budget by June 30 of each year;  
and

WHEREAS, the Council has conducted a public hearing on the recommended 2016-2017 Budget; and

WHEREAS, the adoption of Proposition 111 on June 5, 1990, requires the Council adopt an Appropriation Limit; and

WHEREAS, the Council intends to establish the City's Appropriation Limit in conformance with the provisions of Proposition 111; and

WHEREAS, the City Council finds it necessary to adopt the 2016-2017 Budget.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Clovis as follows:

1. The 2016-2017 Annual Budget and corresponding Personnel Allocation is approved.
2. The City Council approves and orders the transfer of moneys in and out of various funds as set forth in the "Notes to Resources and Appropriations Summary" of said 2016-2017 Budget Book.
3. The "Summary of Expenditures/Expenses 2016-17 by Department within Fund-Legal Level of Budgetary Control" attached as Exhibit A is approved.
4. The Appropriation Limit as calculated and shown on Page 13 of the 2016-2017 Budget book is approved for \$227,042,442.
5. The Council orders that any budget savings or unanticipated revenue be transferred to reserves in accordance with the Appropriation Limit.
6. Any amendments to the appropriations as may be subsequently approved by the Council shall be in conformance with Section 2-8.11, Section 2-8.13 and Section 2-8.17 of the Clovis Municipal Code.

7. The City Council orders that \$11,100,000 of the Fund Balance from the City's General Fund be designated as Emergency Reserve.
8. The City Council approves the Five-Year Capital Improvement Program that is included within the Annual Budget.
9. The Clovis Redevelopment Successor Agency's information is included in the City budget and accounting systems for administrative purposes and is shown on Exhibit A.
10. The City Council will waive the approved 3% annual increase in sewer user rates and rebate to sewer customers \$10.95 per month for the sewer bond charge thereby adopting the fees itemized in Exhibit B.
11. The City Council will waive the approved 4% increase in residential and commercial trash rates keeping the rates unchanged and will increase residential recycling and greenwaste rates 4% thereby adopting the fees itemized in Exhibit C.

\* \* \* \* \*

The foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Clovis held on June 13, 2016, the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: June 13, 2016

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Mayor

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City Clerk

## EXHIBIT A

[illegible]

## EXHIBIT B

### Clovis Sewer Monthly Charges

<b>Residential Rates</b>	<b>7/1/15</b>	<b>7/1/16</b>
SFR per unit	\$21.47	\$21.47
MFR & Mobile Home per unit	\$16.67	\$16.67
Pretreatment per residential unit	\$0.06	\$0.06
Sewer Bond Charge per residential unit	\$7.30	\$7.30
Rebate 2016-17 per residential unit		(\$10.95)
<b>School Rates</b>		
Elementary school per student	\$8.00	\$8.00
Middle school per student	\$11.79	\$11.79
High school per student	\$15.75	\$15.75
College per student	\$3.67	\$3.67
Pretreatment per school connection	\$3.95	\$3.95
<b>Commercial Rates</b>		
Low per 1,000 gallons	\$2.78	\$2.78
Medium per 1,000 gallons	\$3.13	\$3.13
High (markets, convenience, mortuaries)	\$6.64	\$6.64
High (bakeries, ice cream, restaurant, hotels)	\$6.60	\$6.60
<b>Industrial Rates</b>		
Low - per 1,000 gallons	\$2.78	\$2.78
High - per 1,000 gallons	\$2.232	\$2.232
High – per lb BOD	\$0.317	\$0.317
High - per lb SS	\$0.343	\$0.343
Minimum commercial or industrial flow charge per account	\$16.67	\$16.67
Pretreatment charge per commercial or industrial unit		
Category I	\$27.54	\$27.54
Category II	\$4.05	\$4.05
Category III	\$1.29	\$1.29
Sewer Bond Charge per school, commercial or industrial connection	\$7.30	\$7.30
Rebate 2016-17 per school, commercial or industrial connection		(\$10.95)



## EXHIBIT C

### Residential Curbside Refuse Rates:

Basic Service (96-gallon)	\$22.72
Basic Service (48-gallon)	\$21.57
Additional Service (96-gallon)	\$11.36

### Residential Recycling Rates:

Basic Service (96-gallon)	\$3.50
Additional Service (96-gallon)	\$3.50

### Residential Curbside Greenwaste Rates:

Basic Service (96-gallon)	\$5.14
Additional Service (96-gallon)	\$5.14

### Commercial Refuse Rates:

#### 1-yard commercial bin service:

No. of bins:	Once a week	Twice a week	Three times a week	Four times a week	Five times a week	Six times a week
1	\$ 63.94	\$ 127.88	\$ 191.82	\$ 255.60	\$ 319.71	\$ 383.34
2	\$ 140.67	\$ 255.60	\$ 383.34	\$ 511.22	\$ 639.10	\$ 766.82
3	\$ 211.01	\$ 383.34	\$ 575.16	\$ 766.82	\$ 958.49	\$ 1150.32
4	\$ 255.60	\$ 511.22	\$ 766.82	\$ 1022.60	\$ 1278.20	\$ 1533.81
5	\$ 319.71	\$ 639.10	\$ 958.49	\$ 1278.20	\$ 1597.59	\$ 1917.30

#### 2-yard commercial bin service:

No. of bins:	Once a week	Twice a week	Three times a week	Four times a week	Five times a week	Six times a week
1	\$ 111.97	\$ 223.64	\$ 335.61	\$ 447.44	\$ 559.09	\$ 670.91
2	\$ 223.64	\$ 447.44	\$ 670.91	\$ 894.86	\$ 1118.50	\$ 1342.14
3	\$ 335.61	\$ 670.91	\$ 1006.53	\$ 1342.14	\$ 1677.44	\$ 2013.06
4	\$ 447.44	\$ 894.86	\$ 1342.14	\$ 1789.42	\$ 2236.85	\$ 2684.13
5	\$ 560.51	\$ 1118.50	\$ 1677.44	\$ 2236.85	\$ 2795.95	\$ 3355.20

#### 3-yard commercial bin service:

No. of bins:	Once a week	Twice a week	Three times a week	Four times a week	Five times a week	Six times a week
1	\$ 166.16	\$ 332.31	\$ 498.62	\$ 664.77	\$ 830.92	\$ 996.76
2	\$ 332.31	\$ 664.77	\$ 996.76	\$ 1328.76	\$ 1661.54	\$ 1993.84
3	\$ 594.37	\$ 996.76	\$ 1427.03	\$ 1993.84	\$ 2492.08	\$ 2991.08
4	\$ 664.77	\$ 1329.23	\$ 1993.84	\$ 2658.62	\$ 3323.23	\$ 3988.00
5	\$ 830.92	\$ 1661.54	\$ 2492.46	\$ 3323.23	\$ 4153.99	\$ 4984.77

Additional Service (extra bin):	\$32.54
Commercial Can Service:	\$31.92