Percent Change

CITY OF CLOVIS MASTER DEVELOPMENT FEE SCHEDULE 2019-2020

Percent Change

			·	_
		Major Facilities		
Residential	(Units per Acre)			
Residential	2.0 or less	\$6,842	\$7,129 per unit	4.2%
Residential	2.1 to 2.5	\$6,842	\$7,129 per unit	4.2%
Residential	2.6 to 3.0	\$6,842	\$7,129 per unit	4.2%
Residential	3.1 to 3.5	\$6,842	\$7,129 per unit	4.2%
Residential	3.6 to 4.0	\$6,842	\$7,129 per unit	4.2%
Residential	4.1 to 4.5	\$6,842	\$7,129 per unit	4.2%
Residential	4.6 to 5.0	\$5,808	\$6,052 per unit	4.2%
Residential	5.1 to 5.5	\$4,774	\$4,975 per unit	4.2%
Residential	5.6 to 6.0	\$4,666	\$4,862 per unit	4.2%
Residential	6.1 to 6.5	\$4,558	\$4,749 per unit	4.2%
Residential	6.6 to 7.0	\$4,450	\$4,637 per unit	4.2%
Residential	7.1 to 7.5	\$4,342	\$4,524 per unit	4.2%
Residential	7.6 to 8.0	\$4,234	\$4,412 per unit	4.2%
Residential	8.1 to 8.5	\$4,126	\$4,299 per unit	4.2%
Residential	8.6 to 9.0	\$4,018	\$4,187 per unit	4.2%
Residential	9.1 to 9.5	\$3,910	\$4,074 per unit	4.2%
Residential	9.6 to 10.0	\$3,802	\$3,962 per unit	4.2%
Residential	10.1 to 10.5	\$3,694	\$3,849 per unit	4.2%
Residential	10.6 to 11.0	\$3,581	\$3,731 per unit	4.2%
Residential	11.1 to 11.5	\$3,538	\$3,687 per unit	4.2%
Residential	11.6 to 12.0	\$3,495	\$3,642 per unit	4.2%
Residential	12.1 to 12.5	\$3,452	\$3,597 per unit	4.2%
Residential	12.6 to 13.0	\$3,409	\$3,552 per unit	4.2%
Residential	13.1 to 13.5	\$3,366	\$3,507 per unit	4.2%
Residential	13.6 to 14.0	\$3,323	\$3,463 per unit	4.2%
Residential	14.1 to 14.5	. ,		4.2%
		\$3,280	\$3,418 per unit	
Residential	14.6 to 15.0	\$3,237	\$3,373 per unit	4.2%
Residential	15.1 to 15.5	\$3,194	\$3,328 per unit	4.2%
Residential	15.6 to 16.0	\$3,151	\$3,283 per unit	4.2%
Residential	16.1 to 16.5	\$3,108	\$3,239 per unit	4.2%
Residential	16.6 to 17.0	\$3,065	\$3,194 per unit	4.2%
Residential	17.1 to 17.5	\$3,022	\$3,149 per unit	4.2%
Residential	17.6 to 18.0	\$2,979	\$3,104 per unit	4.2%
Residential	18.1 to 18.5	\$2,936	\$3,059 per unit	4.2%
Residential	18.6 to 19.0	\$2,893	\$3,015 per unit	4.2%
Residential	19.1 to 19.5	\$2,850	\$2,970 per unit	4.2%
Residential	19.6 to 20.0	\$2,805	\$2,923 per unit	4.2%
Commercial Retai		\$3.42	\$3.56 per bldg sf	4.2%
Professional Office	e	\$3.42	\$3.56 per bldg sf	4.2%
Industrial		\$0.92	\$0.96 per bldg sf	4.2%
Schools		\$7,161	\$7,462 per gross acre	4.2%
Public Facilities		\$1.86	\$1.93 per bldg sf	4.2%
Parks		Exempt	Exempt	
Assisted Living		\$3.25	\$3.38 per bldg sf	4.2%

Current Rate Proposed Rate

_	Water		
Water oversize			
All Areas except RT Ph 1,2	\$1,342	\$1,398 per gross acre	4.2%
RT Park Phase 1, 2	\$145	\$151 per gross acre	4.1%
Water front footage			
All Areas except RT Ph 1,2	\$21.85	\$22.77 per linear foot	4.2%
RT Park Phase 1, 2	\$0	\$0	
Non-Potable Water System	\$1,957	\$2,039 per gross acre	4.2%

Current Rate Proposed Rate

Wat	ter Service		
Water meter:			
3/4"	\$282	\$288 each	
1"	\$343	\$366 each	
1 1/2" (residential only)	\$702	\$744 each	
2" (residential only)	\$918	\$975 each	
1 1/2" (landscape)	\$702	\$1,132 each	
2" (landscape)	\$918	\$1,312 each	
3" (landscape)	\$1,613	\$1,757 each	
4" (landscape)	\$2,826	\$3,105 each	
6" (landscape)	\$4,821	\$5,597 each	
1 1/2" (MFR & Non-res)		\$1,499 each	
2" (MFR & Non-res)	\$918	\$1,703 each	
3" (MFR & Non-res)	\$2,081	\$2,277 each	
4" (MFR & Non-res)	\$3,368	\$3,708 each	
6" (MFR & Non-res)	\$5,576	\$6,436 each	
Transceiver Fee	\$168	\$169 each	
Water service w/meter:			
3/4"	\$4,950	\$5,027 each	
1"	\$5,040	\$5,134 each	
1 1/2"	\$5,895	\$6,024 each	
2"	\$6,593	\$6,603 each	

Percent Change

CITY OF CLOVIS MASTER DEVELOPMENT FEE SCHEDULE 2019-2020

Percent Change

	Sewer		
Sewer Major Facilities			
Single Family Residential	\$7,500	\$7,749 per unit	3.3%
Multi-Family Residential	\$6,075	\$6,277 per unit	3.3%
Commercial Retail	\$4.50	\$4.65 per bldg sf	3.3%
Professional Office	\$3.83	\$3.95 per bldg sf	3.1%
Industrial	\$2.10	\$2.17 per bldg sf	3.3%
Assisted Living	\$7,500	\$7,749 per EDU	3.3%
*Other	\$7,500	\$7,749 per EDU	3.3%
Sewer oversize			
All Areas except RT Ph 1,2	\$949	\$989 per gross acre	
RT Park Phase 1, 2	\$0	\$0	4.2%
Sewer front footage			
All Areas except RT Ph 1,2	\$18.05	\$18.81 per linear foot	
RT Park Phase 1, 2	\$0	\$0	4.2%
Sewer house branch connection			
4" lateral	\$136.00	\$141.71 per linear foot	4.2%
6" lateral	\$138.00	\$143.80 per linear foot	4.2%

Current Rate Proposed Rate

*Other includes hospitals, churches, hotels, motels, schools

	Parks		
Park Acquisition and Developme	ent:		
All Residential	\$3,431	\$3,771 per unit	10%
Retail	\$0.42	\$0.46 per bldg. sf.	10%
Office	\$0.89	\$0.98 per bldg. sf.	10%
Industrial	\$0.32	\$0.35 per bldg. sf.	9%

	Refuse		
Community sanitation fee			
Single family lot	\$393	\$410 per unit	4.3%
Multi-family, non-residential	\$223	\$232 per unit	4.0%

Neighborhood Park Deposit										
Neighborhood Park Deposit										
Street Area 4 (Loma Vista Specific Plan)	\$4,603	\$4,796 per unit	4.							

Admin., Pu	blic Facilities, Misc.		
Undergrounding administration fee	0.00%	1.50% of UG fees	
Street administration fee	0.00%	1.50% of street fees	
Administration fee	1.00%	1.50% of fees	
Fire Department Fee			
Growth Areas	\$1,014	\$1,295 per unit	28%
Police Department Fee			
Growth Areas	\$100	\$726 per unit	626%
Special Area Annexation Fee	\$0	\$0 per gross acre	
Locan Nees Annexation Fee	\$755	\$755 per gross acre	
Loma Vista Community Centers			
Master Plan Zone District Program Fee	\$1,591	\$1,591 per net acre	
Library Facilities Impact Fee***			
Single family lot	\$604	\$604 per unit	
Multi-family, assisted living/group homes	\$494	\$494 per unit	

Current Rate Proposed Rate

Utility Undergrounding	g (See Area Map or	n Page 7)	
Utility Undergrounding fee			
Underground Area 1	\$6,710	\$6,992 per gross acre	4.2%
RT Park Phase 1, 2	\$2,512	\$2,618 per gross acre	4.2%
Underground Area 2	\$0	\$0 per gross acre	
Underground Area 3	\$7,361	\$7,670 per gross acre	4.2%
Underground Area 4	\$7,035	\$7,330 per gross acre	4.2%

Street Fees (See Area Map on Page 7)

		Current Rate	Proposed Rate	Percent Change															
Area 1								ı			1						ı		
	Basis of Charge	Ou	tside Travel L	Travel Lane		enter Travel La	ine		Traffic Signal			Bridges		Qua	drant Intersec	tions		Total	
SFR - Rural (0 - 0.5)	per unit	\$5,018	\$5,229	4.2%	\$1,736	\$1,809	4.2%	\$696	\$725	4.2%	\$46	\$64	39.1%	\$62	\$65	4.2%	\$7,558	\$7,892	4.4%
SFR - Very Low Density (0.6 - 2)	per unit	\$5,019	\$5,230	4.2%	\$1,737	\$1,810	4.2%	\$695	\$724	4.2%	\$47	\$65	38.3%	\$61	\$64	4.2%	\$7,559	\$7,893	4.4%
SFR - Low Density (2.1 - 4)	per unit	\$5,019	\$5,230	4.2%	\$1,737	\$1,810	4.2%	\$695	\$724	4.2%	\$47	\$65	38.3%	\$56	\$58	4.2%	\$7,554	\$7,887	4.4%
SFR - Medium Density (4.1 - 7)	per unit	\$5,019	\$5,230	4.2%	\$1,737	\$1,810	4.2%	\$695	\$724	4.2%	\$47	\$65	38.3%	\$56	\$58	4.2%	\$7,554	\$7,887	4.4%
MFR - Medium High Density (7.1 - 15)	per unit	\$3,011	\$3,137	4.2%	\$1,042	\$1,086	4.2%	\$417	\$435	4.3%	\$28	\$39	39.3%	\$34	\$35	4.2%	\$4,532	\$4,732	4.4%
MFR - High (15.1 - 25)	per unit	\$3,011	\$3,137	4.2%	\$1,042	\$1,086	4.2%	\$417	\$435	4.3%	\$28	\$39	39.3%	\$34	\$35	4.2%	\$4,532	\$4,732	4.4%
MFR - Very High (25.1 - 43)	per unit	\$3,011	\$3,137	4.2%	\$1,042	\$1,086	4.2%	\$417	\$435	4.3%	\$28	\$39	39.3%	\$34	\$35	4.2%	\$4,532	\$4,732	4.4%
Retail	per 1000 bldg sf	\$7,921	\$8,254	4.2%	\$2,741	\$2,856	4.2%	\$1,097	\$1,143	4.2%	\$74	\$102	37.8%	\$88	\$92	4.2%	\$11,921	\$12,447	4.4%
Office, Public Facilities	per 1000 bldg sf	\$3,612	\$3,764	4.2%	\$1,250	\$1,303	4.2%	\$500	\$521	4.2%	\$34	\$46	35.3%	\$40	\$42	4.2%	\$5,436	\$5,676	4.4%
Industrial, Assisted Living	per 1000 bldg sf	\$972	\$1,013	4.2%	\$336	\$350	4.2%	\$135	\$141	4.4%	\$9	\$13	44.4%	\$11	\$11	4.2%	\$1,463	\$1,528	4.4%
Schools	per 1000 bldg sf	\$6,337	\$6,603	4.2%	\$2,193	\$2,285	4.2%	\$878	\$915	4.2%	\$59	\$81	37.3%	\$70	\$73	4.2%	\$9,537	\$9,957	4.4%
Churches	per 1000 bldg sf	\$3,612	\$3,764	4.2%	\$1,250	\$1,303	4.2%	\$500	\$521	4.2%	\$34	\$46	35.3%	\$40	\$42	4.2%	\$5,436	\$5,676	4.4%
Mini Storage	per gross acre	\$12,702	\$13,235	4.2%	\$4,391	\$4,575	4.2%	\$1,764	\$1,838	4.2%	\$118	\$170	44.1%	\$144	\$150	4.2%	\$19,119	\$19,968	4.4%

RT Park Phase 1, 2																			
KI Falk Filase 1, 2	Basis of Charge Outside Travel Lane				Center Travel Lane			Traffic Signals			Bridges			Quadrant Intersections			Total		
Industrial	per 1000 bldg sf	\$791	\$824	4.2%	\$196	\$204	4.1%	\$127	\$132	3.9%	\$0	\$0		\$11	\$11	4.2%	\$1,125	\$1,171	4.1%
Office	per 1000 bldg sf	\$2,940	\$3,063	4.2%	\$727	\$758	4.2%	\$473	\$493	4.2%	\$0	\$0		\$40	\$42	4.2%	\$4,180	\$4,356	4.2%

Area 2																		
Alea Z	Basis of Charge	Out	side Travel L	ane	Ce	nter Travel La	ine		Traffic Signal	S		Bridges	Quad	drant Interse	ctions		Total	
SFR - Rural (0 - 0.5)	per unit	\$378	\$394	4.2%	\$0	\$0		\$96	\$100	4.2%	\$0	\$0	\$62	\$65	4.2%	\$536	\$559	4.3%
SFR - Very Low Density (0.6 - 2)	per unit	\$378	\$394	4.2%	\$0	\$0		\$97	\$101	4.1%	\$0	\$0	\$61	\$64	4.2%	\$536	\$559	4.3%
SFR - Low Density (2.1 - 4)	per unit	\$378	\$394	4.2%	\$0	\$0		\$97	\$101	4.1%	\$0	\$0	\$56	\$58	4.2%	\$531	\$553	4.1%
SFR - Medium Density (4.1 - 7)	per unit	\$378	\$394	4.2%	\$0	\$0		\$97	\$101	4.1%	\$0	\$0	\$56	\$58	4.2%	\$531	\$553	4.1%
MFR - Medium High Density (7.1 - 15)	per unit	\$227	\$237	4.4%	\$0	\$0		\$58	\$60	3.4%	\$0	\$0	\$34	\$35	4.2%	\$319	\$332	4.1%
MFR - High (15.1 - 25)	per unit	\$227	\$237	4.4%	\$0	\$0		\$58	\$60	3.4%	\$0	\$0	\$34	\$35	4.2%	\$319	\$332	4.1%
MFR - Very High (25.1 - 43)	per unit	\$227	\$237	4.4%	\$0	\$0		\$58	\$60	3.4%	\$0	\$0	\$34	\$35	4.2%	\$319	\$332	4.1%
Retail	per 1000 bldg sf	\$596	\$621	4.2%	\$0	\$0		\$153	\$159	4.1%	\$0	\$0	\$88	\$92	4.2%	\$837	\$872	4.2%
Office, Public Facilities	per 1000 bldg sf	\$272	\$283	4.0%	\$0	\$0		\$70	\$73	4.3%	\$0	\$0	\$40	\$42	4.2%	\$382	\$398	4.2%
Industrial, Assisted Living	per 1000 bldg sf	\$73	\$76	4.1%	\$0	\$0		\$19	\$20	5.3%	\$0	\$0	\$11	\$11	4.2%	\$103	\$107	3.9%
Schools	per 1000 bldg sf	\$477	\$497	4.2%	\$0	\$0		\$122	\$127	4.0%	\$0	\$0	\$70	\$73	4.2%	\$669	\$697	4.2%
Churches	per 1000 bldg sf	\$272	\$283	4.0%	\$0	\$0		\$70	\$73	4.3%	\$0	\$0	\$40	\$42	4.2%	\$382	\$398	4.2%
Mini Storage	per gross acre	\$954	\$994	4.2%	\$0	\$0		\$248	\$258	4.0%	\$0	\$0	\$144	\$150	4.2%	\$1,346	\$1,402	4.2%

Street Fees (See Area Map on Page 7)

		Current Rate	Proposed Rate	Percent Change															
Area 3	Davis of Observe	0.	ıtside Travel L		0	enter Travel La			Traffic Signals		ı	Deidago		0	drant Intersec	tions		Total	
OFD D1 (0 0 5)	Basis of Charge	\$70		4.3%		1	ne	\$34		2.9%	eo.	Bridges				4.2%	\$166		4.2%
SFR - Rural (0 - 0.5)	per unit				\$0	\$0		, .			\$0	\$0		\$62			,		
SFR - Very Low Density (0.6 - 2)	per unit	\$71	\$74	4.2%	\$0	\$0		\$35	\$36	2.9%	\$0	\$0		\$61	\$64	4.2%	\$167	\$174	4.2%
SFR - Low Density (2.1 - 4)	per unit	\$71	\$74	4.2%	\$0	\$0		\$35	\$36	2.9%	\$0	\$0		\$56	\$58	4.2%	\$162	\$168	3.7%
SFR - Medium Density (4.1 - 7)	per unit	\$71	\$74	4.2%	\$0	\$0		\$35	\$36	2.9%	\$0	\$0		\$56	\$58	4.2%	\$162	\$168	3.7%
MFR - Medium High Density (7.1 - 15)	per unit	\$43	\$45	4.7%	\$0	\$0		\$21	\$22	4.8%	\$0	\$0		\$34	\$35	4.2%	\$98	\$102	4.1%
MFR - High (15.1 - 25)	per unit	\$43	\$45	4.7%	\$0	\$0		\$21	\$22	4.8%	\$0	\$0		\$34	\$35	4.2%	\$98	\$102	4.1%
MFR - Very High (25.1 - 43)	per unit	\$43	\$45	4.7%	\$0	\$0		\$21	\$22	4.8%	\$0	\$0		\$34	\$35	4.2%	\$98	\$102	4.1%
Retail	per 1000 bldg sf	\$112	\$117	4.5%	\$0	\$0		\$55	\$57	4.1%	\$0	\$0		\$88	\$92	4.2%	\$255	\$266	4.4%
Office, Public Facilities	per 1000 bldg sf	\$51	\$53	3.9%	\$0	\$0		\$25	\$26	4.0%	\$0	\$0		\$40	\$42	4.2%	\$116	\$121	4.3%
Industrial, Assisted Living	per 1000 bldg sf	\$14	\$15	7.1%	\$0	\$0		\$7	\$7	0.0%	\$0	\$0		\$11	\$11	4.2%	\$32	\$33	3.1%
Schools	per 1000 bldg sf	\$90	\$94	4.4%	\$0	\$0		\$44	\$46	4.9%	\$0	\$0		\$70	\$73	4.2%	\$204	\$213	4.5%
Churches	per 1000 bldg sf	\$51	\$53	3.9%	\$0	\$0		\$25	\$26	4.0%	\$0	\$0		\$40	\$42	4.2%	\$116	\$121	4.3%
Mini Storage	per gross acre	\$183	\$191	4.4%	\$0	\$0		\$91	\$95	4.4%	\$0	\$0		\$144	\$150	4.2%	\$418	\$436	4.3%

Area 4																			
Alea 4	Basis of Charge	Out	side Travel	Lane	Ce	nter Travel La	ine		Traffic Signal	S		Bridges		Quad	drant Intersec	ctions		Total	
SFR - Rural (0 - 0.5)	per unit	\$4,606	\$4,799	4.2%	\$2,156	\$2,247	4.2%	\$442	\$461	4.3%	\$316	\$494	56.3%	\$62	\$65	4.2%	\$7,582	\$8,066	6.4%
SFR - Very Low Density (0.6 - 2)	per unit	\$4,606	\$4,799	4.2%	\$2,155	\$2,246	4.2%	\$441	\$460	4.3%	\$317	\$494	55.8%	\$61	\$64	4.2%	\$7,580	\$8,063	6.4%
SFR - Low Density (2.1 - 4)	per unit	\$4,606	\$4,799	4.2%	\$2,155	\$2,246	4.2%	\$441	\$460	4.3%	\$317	\$494	55.8%	\$56	\$58	4.2%	\$7,575	\$8,057	6.4%
SFR - Medium Density (4.1 - 7)	per unit	\$4,606	\$4,799	4.2%	\$2,155	\$2,246	4.2%	\$441	\$460	4.3%	\$317	\$494	55.8%	\$56	\$58	4.2%	\$7,575	\$8,057	6.4%
MFR - Medium High Density (7.1 - 15)	per unit	\$2,764	\$2,880	4.2%	\$1,293	\$1,347	4.2%	\$265	\$276	4.2%	\$190	\$296	55.8%	\$34	\$35	4.2%	\$4,546	\$4,834	6.3%
MFR - High (15.1 - 25)	per unit	\$2,764	\$2,880	4.2%	\$1,293	\$1,347	4.2%	\$265	\$276	4.2%	\$190	\$296	55.8%	\$34	\$35	4.2%	\$4,546	\$4,834	6.3%
MFR - Very High (25.1 - 43)	per unit	\$2,764	\$2,880	4.2%	\$1,293	\$1,347	4.2%	\$265	\$276	4.2%	\$190	\$296	55.8%	\$34	\$35	4.2%	\$4,546	\$4,834	6.3%
Retail	per 1000 bldg sf	\$7,269	\$7,574	4.2%	\$3,402	\$3,545	4.2%	\$696	\$725	4.2%	\$500	\$779	55.8%	\$88	\$92	4.2%	\$11,955	\$12,715	6.4%
Office, Public Facilities	per 1000 bldg sf	\$3,315	\$3,454	4.2%	\$1,551	\$1,616	4.2%	\$317	\$330	4.1%	\$228	\$355	55.7%	\$40	\$42	4.2%	\$5,451	\$5,797	6.3%
ndustrial, Assisted Living	per 1000 bldg sf	\$892	\$929	4.1%	\$417	\$435	4.3%	\$85	\$89	4.7%	\$61	\$96	57.4%	\$11	\$11	4.2%	\$1,466	\$1,560	6.4%
Schools	per 1000 bldg sf	\$5,815	\$6,059	4.2%	\$2,721	\$2,835	4.2%	\$557	\$580	4.1%	\$400	\$624	56.0%	\$70	\$73	4.2%	\$9,563	\$10,171	6.4%
Churches	per 1000 bldg sf	\$3,315	\$3,454	4.2%	\$1,551	\$1,616	4.2%	\$317	\$330	4.1%	\$228	\$355	55.7%	\$40	\$42	4.2%	\$5,451	\$5,797	6.3%
Mini Storage	per gross acre	\$11,657	\$12,147	4.2%	\$5,449	\$5,678	4.2%	\$1,111	\$1,158	4.2%	\$797	\$1,255	57.5%	\$144	\$150	4.2%	\$19,158	\$20,388	6.4%

Area 5																			
Alea J	Basis of Charge	Outs	side Travel L	ane	Cer	iter Travel La	ane	T	raffic Signals	3		Bridges		Quad	drant Intersec	tions		Total	
SFR - Rural (0 - 0.5)	per unit	\$2,096	\$2,184	4.2%	\$1,300	\$1,355	4.2%	\$143	\$149	4.2%	\$112	\$192	71.4%	\$62	\$65	4.2%	\$3,713	\$3,945	6.2%
SFR - Very Low Density (0.6 - 2)	per unit	\$2,097	\$2,185	4.2%	\$1,299	\$1,354	4.2%	\$285	\$297	4.2%	\$111	\$192	73.0%	\$61	\$64	4.2%	\$3,853	\$4,092	6.2%
SFR - Low Density (2.1 - 4)	per unit	\$2,097	\$2,185	4.2%	\$1,299	\$1,354	4.2%	\$285	\$297	4.2%	\$111	\$193	73.9%	\$56	\$58	4.2%	\$3,848	\$4,087	6.2%
SFR - Medium Density (4.1 - 7)	per unit	\$2,097	\$2,185	4.2%	\$1,299	\$1,354	4.2%	\$285	\$297	4.2%	\$111	\$192	73.0%	\$56	\$58	4.2%	\$3,848	\$4,086	6.2%
MFR - Medium High Density (7.1 - 15)	per unit	\$1,258	\$1,311	4.2%	\$779	\$812	4.2%	\$171	\$178	4.1%	\$67	\$115	71.6%	\$34	\$35	4.2%	\$2,309	\$2,451	6.1%
MFR - High (15.1 - 25)	per unit	\$1,258	\$1,311	4.2%	\$779	\$812	4.2%	\$171	\$178	4.1%	\$67	\$115	71.6%	\$34	\$35	4.2%	\$2,309	\$2,451	6.1%
MFR - Very High (25.1 - 43)	per unit	\$1,258	\$1,311	4.2%	\$779	\$812	4.2%	\$171	\$178	4.1%	\$67	\$115	71.6%	\$34	\$35	4.2%	\$2,309	\$2,451	6.1%
Retail	per 1000 bldg sf	\$3,309	\$3,448	4.2%	\$2,050	\$2,136	4.2%	\$450	\$469	4.2%	\$176	\$304	72.7%	\$88	\$92	4.2%	\$6,073	\$6,449	6.2%
Office, Public Facilities	per 1000 bldg sf	\$1,509	\$1,572	4.2%	\$935	\$974	4.2%	\$205	\$214	4.4%	\$80	\$139	73.8%	\$40	\$42	4.2%	\$2,769	\$2,941	6.2%
Industrial	per 1000 bldg sf	\$406	\$423	4.2%	\$252	\$263	4.4%	\$55	\$57	3.6%	\$22	\$37	68.2%	\$11	\$11	4.2%	\$746	\$791	6.0%
Schools	per 1000 bldg sf	\$2,648	\$2,759	4.2%	\$1,640	\$1,709	4.2%	\$360	\$375	4.2%	\$140	\$243	73.6%	\$70	\$73	4.2%	\$4,858	\$5,159	6.2%
Churches	per 1000 bldg sf	\$1,509	\$1,572	4.2%	\$935	\$974	4.2%	\$205	\$214	4.4%	\$80	\$139	73.8%	\$40	\$42	4.2%	\$2,769	\$2,941	6.2%
Mini Storage	per gross acre	\$5,306	\$5,529	4.2%	\$3,293	\$3,431	4.2%	\$719	\$749	4.2%	\$287	\$484	68.6%	\$144	\$150	4.2%	\$9,749	\$10,343	6.1%

	Current Rate	Proposed Rate		Percent Chang	ge
Sewer Oversiz	e/Overdepth Reimbu	ursement Rates	1		Γ
Sewer oversize mains					Ī
10"	\$3.10	\$3.23	per linear foot	4.2%	
12"	\$8.70	\$9.07	per linear foot	4.2%	
15"	\$20.10	\$20.94	per linear foot	4.2%	Ī
18"	\$35.65	\$37.15	per linear foot	4.2%	Ī
21"	\$48.60	\$50.64	per linear foot	4.2%	Į
Sewer overdepth mains:					١
<u>8' to 12' in depth</u> 8" main	\$7.90	\$8.23	per linear foot	4.2%	F
10" main	\$10.00	,	per linear foot	4.2%	ŀ
12" main	\$9.85		per linear foot	4.2%	ŀ
15" main	\$13.45		per linear foot	4.2%	ı
18" main	\$15.35		per linear foot	4.2%	ı
21" main	\$18.35		per linear foot	4.2%	_
12' to 16' in depth					
8" main	\$15.35	\$15.99	per linear foot	4.2%	
10" main	\$17.15	\$17.87	per linear foot	4.2%	
12" main	\$17.05	\$17.77	per linear foot	4.2%	
15" main	\$22.20	\$23.13	per linear foot	4.2%	
18" main	\$32.60	\$33.97	per linear foot	4.2%	
21" main	\$34.15	\$35.58	per linear foot	4.2%	
Greater than 16' in depth					
8" main	\$20.40	\$21.26	per linear foot	4.2%	
10" main	\$22.55	\$23.50	per linear foot	4.2%	
12" main	\$22.60	\$23.55	per linear foot	4.2%	
15" main	\$33.35	\$34.75	per linear foot	4.2%	
18" main	\$40.85	\$42.57	per linear foot	4.2%	
21" main	\$45.45	\$47.36	per linear foot	4.2%	

	Current Rate	Proposed Rate	Percent Change
Water	Oversize Reimbursemen	t Rates	
Water oversize mains:			
12" main	\$14.40	\$15.00 per l	linear foot 4.2%
14" main	\$26.00	\$27.09 per l	linear foot 4.2%
16" main	\$43.70	\$45.54 per l	linear foot 4.2%
18" main	\$56.95	\$59.34 per l	linear foot 4.2%
20" main	\$71.15	\$74.14 per l	linear foot 4.2%
24" main	\$103.35	\$107.69 per l	linear foot 4.2%
Water oversize valves:			
12" valve	\$873	\$910 each	1 4.2%
14" valve	\$1,142	\$1,190 each	1 4.2%
16" valve	\$1,540	\$1,605 each	1 4.2%
18" valve	\$1,846	\$1,924 each	1 4.2%
20" valve	\$2,813	\$2,931 each	1 4.2%
24" valve	\$4,274	\$4,454 each	1 4.2%

Water Supply Fee within the Jurisdiction of FID

Water Supply Fee Outside the Jurisdiction of FID

Non-Residential Projects

Туре	Fee per Gross Acre
Commercial	\$0
Office	\$0
Industrial	\$0
Public	\$0
Schools	\$875
Parks	\$875

	ntial		

Residentia	al Projects		
Units per Acre	Fee per Unit	Units per Acre	Fee per Unit
0.2	\$1,250	10.0	\$111
0.4	\$1,250	10.2	\$118
0.6	\$1,250	10.4	\$126
0.8	\$1,250	10.6	\$133
1.0	\$1,250	10.8	\$140
1.2	\$1,000	11.0	\$148
1.4	\$750	11.2	\$149
1.6	\$500	11.4	\$150
1.8	\$250	11.6	\$151
2.0	\$0	11.8	\$153
2.2	\$0	12.0	\$154
2.4	\$0	12.2	\$155
2.6	\$0	12.4	\$156
2.8	\$0	12.6	\$158
3.0	\$0	12.8	\$159
3.2	\$0	13.0	\$160
3.4	\$0	13.2	\$161
3.6	\$ 0	13.4	\$163
3.8	\$ 0	13.6	\$164
4.0	\$ 0	13.8	\$165
4.0	\$0 \$0	14.0	\$166
4.4	\$0 \$0	14.0	\$168
4.6	\$0 \$0	14.4	\$169
4.8	\$0 \$0	14.4	\$170
5.0	\$0 \$0	14.8	\$170 \$171
5.2	\$0 \$0	15.0	\$173
5.4	\$0 \$0	15.2	\$174
5.5	\$ 0	15.4	\$175
5.6	\$ 0	15.6	\$176
5.8	\$ 0	15.8	\$178
6.0	\$ 0	16.0	\$179
6.2	\$ 0	16.2	\$180
6.4	\$ 0	16.4	\$181
6.6	\$ 0	16.6	\$182
6.8	\$ 0	16.8	\$184
7.0	\$ 0	17.0	\$185
7.2	\$7	17.2	\$186
7.4	\$15	17.4	\$187
7.6	\$22	17.6	\$189
7.8	\$30	17.8	\$190
8.0	\$37	18.0	\$191
8.2	\$44	18.2	\$192
8.4	\$52	18.4	\$194
8.6	\$59	18.6	\$195
8.8	\$66	18.8	\$196
9.0	\$74	19.0	\$197
9.2	\$81	13.0	Ψισι
9.4	\$89		
9.6	\$96		
9.8	\$103		
0.0	ψ.00	I	

Non-Residential Projects

Туре	Fee per Gross Acre
Commercial	\$2,250
Office	\$2,250
Industrial	\$2,750
Public	\$1,250
Schools	\$1,750
Parks	\$3,500

Residential Projects

Residentia		11-4	F
Units per Acre	Fee per Unit	Units per Acre	Fee per Unit
0.2	\$3,875	10.0	\$375
0.4	\$3,875	10.2	\$375
0.6	\$3,875	10.4	\$375
0.8	\$3,875	10.6	\$375
1.0	\$3,875	10.8	\$375
1.2	\$3,333	11.0	\$375
1.4	\$2,792	11.2	\$375
1.6	\$2,250	11.4	\$375
1.8	\$1,709	11.6	\$375
2.0	\$1,167	11.8	\$375
2.2	\$1,135	12.0	\$375
2.4	\$1,104	12.2	\$375
2.6	\$1,072	12.4	\$375
2.8	\$1,040	12.6	\$375
3.0	\$1,009	12.8	\$375
3.2	\$977	13.0	\$375
3.4	\$945	13.2	\$375
3.6	\$914	13.4	\$375
3.8	\$882	13.6	\$375
4.0	\$850	13.8	\$375
4.0	\$819	14.0	\$375 \$375
4.2		14.0	
4.4	\$787 \$755	14.2	\$375
4.6	\$755 \$700		\$375
	\$723	14.6	\$375
5.0	\$692	14.8	\$375
5.2	\$660	15.0	\$375
5.4	\$628	15.2	\$375
5.5	\$613	15.4	\$375
5.6	\$597	15.6	\$375
5.8	\$565	15.8	\$375
6.0	\$533	16.0	\$375
6.2	\$502	16.2	\$375
6.4	\$470	16.4	\$375
6.6	\$438	16.6	\$375
6.8	\$407	16.8	\$375
7.0	\$375	17.0	\$375
7.2	\$375	17.2	\$375
7.4	\$375	17.4	\$375
7.6	\$375	17.6	\$375
7.8	\$375	17.8	\$375
8.0	\$375	18.0	\$375
8.2	\$375	18.2	\$375
8.4	\$375	18.4	\$375
8.6	\$375	18.6	\$375
8.8	\$375	18.8	\$375
9.0	\$375	19.0	\$375
9.2	\$375		
9.4	\$375		
9.6	\$375		
9.8	\$375		
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