Current Rate

	Wa	ter Major Facilities
Residential	(Units per Acre)	
Residential	2.0 or less	\$6,842 per unit
Residential	2.1 to 2.5	\$6,842 per unit
Residential	2.6 to 3.0	\$6,842 per unit
Residential	3.1 to 3.5	\$6,842 per unit
Residential	3.6 to 4.0	\$6,842 per unit
Residential	4.1 to 4.5	\$6,842 per unit
Residential	4.6 to 5.0	\$5,808 per unit
Residential	5.1 to 5.5	\$4,774 per unit
Residential	5.6 to 6.0	\$4,666 per unit
Residential	6.1 to 6.5	\$4,558 per unit
Residential	6.6 to 7.0	\$4,450 per unit
Residential	7.1 to 7.5	\$4,342 per unit
Residential	7.6 to 8.0	\$4,234 per unit
Residential	8.1 to 8.5	\$4,126 per unit
Residential	8.6 to 9.0	\$4,018 per unit
Residential	9.1 to 9.5	\$3,910 per unit
Residential	9.6 to 10.0	\$3,802 per unit
Residential	10.1 to 10.5	\$3,694 per unit
Residential	10.6 to 11.0	\$3,581 per unit
Residential	11.1 to 11.5	\$3,538 per unit
Residential	11.6 to 12.0	\$3,495 per unit
Residential	12.1 to 12.5	\$3,452 per unit
Residential	12.6 to 13.0	\$3,409 per unit
Residential	13.1 to 13.5	\$3,366 per unit
Residential	13.6 to 14.0	\$3,323 per unit
Residential	14.1 to 14.5	\$3,280 per unit
Residential	14.6 to 15.0	\$3,237 per unit
Residential	15.1 to 15.5	\$3,194 per unit
Residential	15.6 to 16.0	\$3,151 per unit
Residential	16.1 to 16.5	\$3,108 per unit
Residential	16.6 to 17.0	\$3,065 per unit
Residential	17.1 to 17.5	\$3,022 per unit
Residential	17.6 to 18.0	\$2,979 per unit
Residential	18.1 to 18.5	\$2,936 per unit
Residential	18.6 to 19.0	\$2,893 per unit
Residential	19.1 to 19.5	\$2,850 per unit
Residential	19.6 to 20.0	\$2,805 per unit
Commercial Reta	il	\$3.42 per bldg sf
Professional Office	e	\$3.42 per bldg sf
Industrial		\$0.92 per bldg sf
Schools		\$7,161 per gross acre
Public Facilities		\$1.86 per bldg sf
Parks		Exempt
Assisted Living		\$3.25 per bldg sf

Current Rate

Water					
Water oversize					
All Areas except RT Ph 1,2	\$1,342 per gross acre				
RT Park Phase 1, 2	\$145 per gross acre				
Water front footage					
All Areas except RT Ph 1,2	\$21.85 per linear foot				
RT Park Phase 1, 2	\$0.00				
Non-Potable Water System	\$1,957 per gross acre				

Water Service	e
Water meter:	
3/4"	\$282 each
1"	\$343 each
1 1/2"	\$702 each
2"	\$918 each
3" turbo (landscape)	\$1,613 each
4" turbo (landscape)	\$2,826 each
6" turbo (landscape)	\$4,821 each
3" compound (domestic)	\$2,081 each
4" compound (domestic)	\$3,368 each
6" compound (domestic)	\$5,576 each
Transceiver Fee	\$168 each
Water service w/meter:	
3/4"	\$4,950 each
1"	\$5,040 each
1 1/2"	\$5,895 each
2"	\$6,593 each

Current Rate

Sew	er
Sewer Major Facilities	
Single Family Residential	\$7,500 per unit
Multi-Family Residential	\$6,075 per unit
Commercial Retail	\$4.50 per bldg sf
Professional Office	\$3.83 per bldg sf
Industrial	\$2.10 per bldg sf
Assisted Living	\$7,500 per EDU
*Other	\$7,500 per EDU
Sewer oversize	
All Areas except RT Ph 1,2	\$949 per gross acre
RT Park Phase 1, 2	\$0
Sewer front footage	
All Areas except RT Ph 1,2	\$18.05 per linear foot
RT Park Phase 1, 2	\$0
Sewer house branch connection	
4" lateral	\$136.00 per linear foot
6" lateral	\$138.00 per linear foot

*Other includes hospitals, churches, hotels, motels, schools

Parks				
Park Acquisition and Development:				
All Residential	\$3,431 per unit			
Retail	\$0.42 per bldg. sf.			
Office	\$0.89 per bldg. sf.			
Industrial	\$0.32 per bldg. sf.			

Refuse	
Community sanitation fee	
Single family lot	\$393 per unit
Multi-family, non-residential	\$223 per unit

Neighborhood Park Deposit	
Neighborhood Park Deposit	
Street Area 4 (Loma Vista Specific Plan)	\$4,603 per unit

Current Rate

Admin., Public Facilities, Misc.						
Undergrounding administration fee	0.00% of UG fees					
Street administration fee	0.00% of street fees					
Administration fee	1.00% of fees					
Fire Department Fee						
Growth Areas	\$1,014 per unit					
Police Department Fee						
Growth Areas	\$100 per unit					
Special Area Annexation Fee	\$0 per gross acre					
Locan Nees Annexation Fee	\$755 per gross acre					
Loma Vista Community Centers						
Master Plan Zone District Program Fee	\$1,591 per net acre					
Library Facilities Impact Fee***						
Single family lot	\$604 per unit					
Multi-family, assisted living/group homes	\$494 per unit					

Utility Undergrounding (See Area Map on Page 6)				
Utility Undergrounding fee				
Underground Area 1	\$6,710 per gross acre			
RT Park Phase 1, 2	\$2,512 per gross acre			
Underground Area 2	\$0 per gross acre			
Underground Area 3	\$7,361 per gross acre			
Underground Area 4	\$7,035 per gross acre			

Street Fees (See Area Map on Page 6)

		Current Rate	Current Rate	Current Rate	Current Rate	Current Rate	Current Rate
Area 1							
7.1.04.1	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$5,018	\$1,736	\$696	\$46	\$62	\$7,558
SFR - Very Low Density (0.6 - 2)	per unit	\$5,019	\$1,737	\$695	\$47	\$61	\$7,559
SFR - Low Density (2.1 - 4)	per unit	\$5,019	\$1,737	\$695	\$47	\$56	\$7,554
SFR - Medium Density (4.1 - 7)	per unit	\$5,019	\$1,737	\$695	\$47	\$56	\$7,554
MFR - Medium High Density (7.1 - 15)	per unit	\$3,011	\$1,042	\$417	\$28	\$34	\$4,532
MFR - High (15.1 - 25)	per unit	\$3,011	\$1,042	\$417	\$28	\$34	\$4,532
MFR - Very High (25.1 - 43)	per unit	\$3,011	\$1,042	\$417	\$28	\$34	\$4,532
Retail	per 1000 bldg sf	\$7,921	\$2,741	\$1,097	\$74	\$88	\$11,921
Office, Public Facilities	per 1000 bldg sf	\$3,612	\$1,250	\$500	\$34	\$40	\$5,436
ndustrial, Assisted Living	per 1000 bldg sf	\$972	\$336	\$135	\$9	\$11	\$1,463
Schools	per 1000 bldg sf	\$6,337	\$2,193	\$878	\$59	\$70	\$9,537
Churches	per 1000 bldg sf	\$3,612	\$1,250	\$500	\$34	\$40	\$5,436
/lini Storage	per gross acre	\$12,702	\$4,391	\$1,764	\$118	\$144	\$19,119

RT Park Phase 1, 2							
KI Falk Filase 1, 2	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
Industrial	per 1000 bldg sf	\$791	\$196	\$127	\$0	\$11	\$1,125
Office	per 1000 bldg sf	\$2,940	\$727	\$473	\$0	\$40	\$4,180

Area 2							
Alea Z	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersection	s Total
SFR - Rural (0 - 0.5)	per unit	\$378	\$0	\$96	\$0	\$62	\$536
SFR - Very Low Density (0.6 - 2)	per unit	\$378	\$0	\$97	\$0	\$61	\$536
SFR - Low Density (2.1 - 4)	per unit	\$378	\$0	\$97	\$0	\$56	\$531
SFR - Medium Density (4.1 - 7)	per unit	\$378	\$0	\$97	\$0	\$56	\$531
MFR - Medium High Density (7.1 - 15)	per unit	\$227	\$0	\$58	\$0	\$34	\$319
MFR - High (15.1 - 25)	per unit	\$227	\$0	\$58	\$0	\$34	\$319
MFR - Very High (25.1 - 43)	per unit	\$227	\$0	\$58	\$0	\$34	\$319
Retail	per 1000 bldg sf	\$596	\$0	\$153	\$0	\$88	\$837
Office, Public Facilities	per 1000 bldg sf	\$272	\$0	\$70	\$0	\$40	\$382
Industrial, Assisted Living	per 1000 bldg sf	\$73	\$0	\$19	\$0	\$11	\$103
Schools	per 1000 bldg sf	\$477	\$0	\$122	\$0	\$70	\$669
Churches	per 1000 bldg sf	\$272	\$0	\$70	\$0	\$40	\$382
Mini Storage	per gross acre	\$954	\$0	\$248	\$0	\$144	\$1,346

Street Fees (See Area Map on Page 6)

		Current Rate	Current Rate	Current Rate	Current Rate	Current Rate	Current Rate
Area 3					1		
7.1.04.0	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$70	\$0	\$34	\$0	\$62	\$166
SFR - Very Low Density (0.6 - 2)	per unit	\$71	\$0	\$35	\$0	\$61	\$167
SFR - Low Density (2.1 - 4)	per unit	\$71	\$0	\$35	\$0	\$56	\$162
SFR - Medium Density (4.1 - 7)	per unit	\$71	\$0	\$35	\$0	\$56	\$162
MFR - Medium High Density (7.1 - 15)	per unit	\$43	\$0	\$21	\$0	\$34	\$98
MFR - High (15.1 - 25)	per unit	\$43	\$0	\$21	\$0	\$34	\$98
MFR - Very High (25.1 - 43)	per unit	\$43	\$0	\$21	\$0	\$34	\$98
Retail	per 1000 bldg sf	\$112	\$0	\$55	\$0	\$88	\$255
Office, Public Facilities	per 1000 bldg sf	\$51	\$0	\$25	\$0	\$40	\$116
ndustrial, Assisted Living	per 1000 bldg sf	\$14	\$0	\$7	\$0	\$11	\$32
Schools	per 1000 bldg sf	\$90	\$0	\$44	\$0	\$70	\$204
Churches	per 1000 bldg sf	\$51	\$0	\$25	\$0	\$40	\$116
Mini Storage	per gross acre	\$183	\$0	\$91	\$0	\$144	\$418

Area 4	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
6FR - Rural (0 - 0.5)	per unit	\$4,606	\$2,156	\$442	\$316	\$62	\$7,582
FR - Very Low Density (0.6 - 2)	per unit	\$4,606	\$2,155	\$441	\$317	\$61	\$7,580
FR - Low Density (2.1 - 4)	per unit	\$4,606	\$2,155	\$441	\$317	\$56	\$7,575
FR - Medium Density (4.1 - 7)	per unit	\$4,606	\$2,155	\$441	\$317	\$56	\$7,575
IFR - Medium High Density (7.1 - 15)	per unit	\$2,764	\$1,293	\$265	\$190	\$34	\$4,546
MFR - High (15.1 - 25)	per unit	\$2,764	\$1,293	\$265	\$190	\$34	\$4,546
IFR - Very High (25.1 - 43)	per unit	\$2,764	\$1,293	\$265	\$190	\$34	\$4,546
etail	per 1000 bldg sf	\$7,269	\$3,402	\$696	\$500	\$88	\$11,955
Office, Public Facilities	per 1000 bldg sf	\$3,315	\$1,551	\$317	\$228	\$40	\$5,451
ndustrial, Assisted Living	per 1000 bldg sf	\$892	\$417	\$85	\$61	\$11	\$1,466
Schools	per 1000 bldg sf	\$5,815	\$2,721	\$557	\$400	\$70	\$9,563
hurches	per 1000 bldg sf	\$3,315	\$1,551	\$317	\$228	\$40	\$5,451
fini Storage	per gross acre	\$11,657	\$5,449	\$1,111	\$797	\$144	\$19,158

Area 5							
Alea 3	Basis of Charge	Outside Travel Lane	Center Travel Lane	Traffic Signals	Bridges	Quadrant Intersections	Total
SFR - Rural (0 - 0.5)	per unit	\$2,096	\$1,300	\$143	\$112	\$62	\$3,713
SFR - Very Low Density (0.6 - 2)	per unit	\$2,097	\$1,299	\$285	\$111	\$61	\$3,853
SFR - Low Density (2.1 - 4)	per unit	\$2,097	\$1,299	\$285	\$111	\$56	\$3,848
SFR - Medium Density (4.1 - 7)	per unit	\$2,097	\$1,299	\$285	\$111	\$56	\$3,848
MFR - Medium High Density (7.1 - 15)	per unit	\$1,258	\$779	\$171	\$67	\$34	\$2,309
MFR - High (15.1 - 25)	per unit	\$1,258	\$779	\$171	\$67	\$34	\$2,309
MFR - Very High (25.1 - 43)	per unit	\$1,258	\$779	\$171	\$67	\$34	\$2,309
Retail	per 1000 bldg sf	\$3,309	\$2,050	\$450	\$176	\$88	\$6,073
Office, Public Facilities	per 1000 bldg sf	\$1,509	\$935	\$205	\$80	\$40	\$2,769
Industrial	per 1000 bldg sf	\$406	\$252	\$55	\$22	\$11	\$746
Schools	per 1000 bldg sf	\$2,648	\$1,640	\$360	\$140	\$70	\$4,858
Churches	per 1000 bldg sf	\$1,509	\$935	\$205	\$80	\$40	\$2,769
Mini Storage	per gross acre	\$5,306	\$3,293	\$719	\$287	\$144	\$9,749

Current Rate

Sewer oversize mains	Sewer Oversize/Overdepth Reimbursement Rates					
10"	\$3.10 per linear foot					
12"	\$8.70 per linear foot					
15"	\$20.10 per linear foot					
18"	\$35.65 per linear foot					
21"	\$48.60 per linear foot					
Sewer overdepth mains:						
8' to 12' in depth						
8" main	\$7.90 per linear foot					
10" main	\$10.00 per linear foot					
12" main	\$9.85 per linear foot					
15" main	\$13.45 per linear foot					
18" main	\$15.35 per linear foot					
21" main	\$18.35 per linear foot					
12' to 16' in depth						
8" main	\$15.35 per linear foot					
10" main	\$17.15 per linear foot					
12" main	\$17.05 per linear foot					
12 man						
15" main	\$22.20 per linear foot					
	\$22.20 per linear foot \$32.60 per linear foot					
15" main						
15" main 18" main	\$32.60 per linear foot					
15" main 18" main 21" main	\$32.60 per linear foot					
15" main 18" main 21" main <u>Greater than 16' in depth</u>	\$32.60 per linear foot \$34.15 per linear foot					
15" main 18" main 21" main Greater than 16' in depth 8" main	\$32.60 per linear foot \$34.15 per linear foot \$20.40 per linear foot					
15" main 18" main 21" main Greater than 16' in depth 8" main 10" main	\$32.60 per linear foot \$34.15 per linear foot \$20.40 per linear foot \$22.55 per linear foot					
15" main 18" main 21" main Greater than 16' in depth 8" main 10" main 12" main	\$32.60 per linear foot \$34.15 per linear foot \$20.40 per linear foot \$22.55 per linear foot \$22.60 per linear foot					

Current Rate

Water Oversi	ze Reimbursement Rates	•
Water oversize mains:		
12" main	\$14.40	per linear foot
14" main	\$26.00	per linear foot
16" main	\$43.70	per linear foot
18" main	\$56.95	per linear foot
20" main	\$71.15	per linear foot
24" main	\$103.35	per linear foot
Water oversize valves:		
12" valve	\$873	each
14" valve	\$1,142	each
16" valve	\$1,540	each
18" valve	\$1,846	each
20" valve	\$2,813	each
24" valve	\$4.274	